Director Martin has identified the following four topics for 2018 county board member in-service training:

- Supportive Technology
- Ohio’s HCBS Waiver Waiting List
- Key Statewide Data and the Data Warehouse
- Cash Projections Tools

All content outlines are in this document.
Supportive Technology In-Service

1. **Watch this video**, a product of The Ohio Technology Project, collaborative enterprise between the Ohio Department of Developmental Disabilities and the Ohio State University Nisonger Center

   a. Remote Supports – Providing Direct Support Services from a Distance (7:42),
   [https://www.youtube.com/watch?v=RA9W4t-bOqM](https://www.youtube.com/watch?v=RA9W4t-bOqM)

2. **Visit this page** for more information about Remote Support
   [http://dodd.ohio.gov/TechnologyFirst/Pages/default.aspx](http://dodd.ohio.gov/TechnologyFirst/Pages/default.aspx)

   a. Try the Walk-Through activity and Watch the Remote Support animation (2:00)

   b. Share this one-pager on Remote Support

3. **Discuss the following**

   a. What barriers might keep someone with a developmental disability or their family from using the kinds of supportive technology in the examples you watched?

   b. What can the department do to address those barriers? What can your county board do to address them?

   c. (Optional) Share your thoughts with us! As we continue efforts to engage people accessing services, their families and providers about the opportunities available to use supportive technology, we welcome feedback and ideas from your group discussion. Send them to Communications.Team@dodd.ohio.gov.
Ohio’s HCBS Waiver Waiting List In-Service

1. **Poll the room** using the following questions to get a sense of how much people know about how the Waiting List works.

   a. **True or false** Where you are on the Waiting List, your number or your rank, determines how soon you will get services.
      i. Watch Makeup of the Waiting List (1 minute, 33 seconds)
         https://www.youtube.com/watch?v=NPbL7IyI1zs&index=6&list=PLZ1qXvA8kYSkiCjBsQ9WJNuf9fBRNMY9H

   b. **True or false** If someone requests a Waiver from their county board of developmental disabilities and there are none available, the person gets put on the Waiting List without getting any services.
      i. Watch County Board Responsibilities (1:39)
         https://www.youtube.com/watch?v=Q9c8Sc7T9ew&index=8&list=PLZ1qXvA8kYSkiCjBsQ9WJNuf9fBRNMY9H

   c. **True or false** People on the Waiting List who develop an Emergency Need are guaranteed a waiver.
      i. Watch Order of the Waiting List (1:52)
         https://www.youtube.com/watch?v=QkasZBjtyhA&list=PLZ1qXvA8kYSkiCjBsQ9WJNuf9fBRNMY9H&index=5

2. **Visit this page** about Ohio’s HCBS Waiver Waiting List
   a. [http://dodd.ohio.gov/IndividualFamilies/ServiceFunding/Pages/Waiting-Lists.aspx](http://dodd.ohio.gov/IndividualFamilies/ServiceFunding/Pages/Waiting-Lists.aspx)
   b. After 2/14, find the proposed rule changes on this page to review and discuss

3. **Share this flow chart** developed by a group of department stakeholders who worked to initiate the proposed improvements to this rule

4. **Discuss the following**
   a. What resources, supports and services are available through your county board that can support people without a waiver?
Key Statewide Data and Data Warehouse

Clay Weidner from the Division of Fiscal Administration at the Department of Developmental Disabilities, offers a look at the Per Capita Rank Summary for Board Members in the videos below.

1. **Print the Per Capita Rank Summary** for board members to review during the in-service training.
   http://dodd.ohio.gov/Training/Documents/Per%20Capita%20Rank%20Summary.pdf

2. **Watch** Key Data: Understanding the Rank Summary (3:55)
   https://youtu.be/MFoF-57ovgk

3. **Poll the room** using the following questions to get a sense of people's perception of your county. Ask: On a scale of 1 to 88, 1 being the best, where do you think you rank...
   i. In the number of people served by the county board?
   ii. In the number on the waiting list?
   iii. In waivers funded?

4. **Watch** Key Data: Using the Data to Tell Your Story (5:20)
   https://youtu.be/_Ncq1LGHbeA
   a. **Discuss** where your county ranks in waiver penetration. Is it where you would like it to be? How does it compare with the ranking of other counties of similar size?
      i. Where do you want to be in five years in terms of waiver penetration?
   b. **Discuss** your county’s ranking in people on the Waiting List.
      i. How many people do you have on your waiting list per your county population?
      ii. Looking at both waiver penetration and Waiting List rankings, what statements can you make about your county?

5. **Watch** Key Data: Planning for the Future (3:20) https://youtu.be/KSYvKNuMJY0
   a. **Discuss** your county’s ranking in percentage of county people served
      i. How does your county’s percentage of people served compare to the national average of 1 to 1.5%?
   a. Discuss your county’s per capita local revenue. How does it compare to nearby counties of similar size?

   a. Discuss the following
      i. After looking at the rankings, what surprised you?
      ii. If there are areas you would like to improve, what counties might you reach out to?
Cash Flow Projection

Rick Black, Chief Operating Officer at the Ohio Association of County Boards of Developmental Disabilities, walks through a ten-year cash flow projection spreadsheet for Board Members in the videos below. By blending data from multiple counties to create the fictive Lincoln County, Rick walks viewers through his ready to use tool.

1. **Print** these tools to share at the in-service.
   a. Lincoln County Cash Flow Projection Spreadsheet for participants to review while watching the videos below
      [Link to spreadsheet](http://dodd.ohio.gov/Training/Documents/LincolnCountyDD-10YearForecast.zip)
   b. Tools that your county currently uses to project future fiscal needs

   a. **Discuss** with board members the ways that this county currently projects its cash flow. What tools are used? How many years does the county's current fiscal plan project?

3. **Watch** Examining Revenues [YouTube Link](https://youtu.be/TzJJTG_tvRQ) (3:45)
   a. **Discuss** the current revenue streams your county is working with.
      i. Start by discussing terms like “millage” to make sure everyone is on the same page, using *The Morning Journal* article.
      ii. What levies currently provide revenue? Are there levies that will expire?
   b. **Identify** which revenue streams are continuing revenue with no expected increase or decrease and which are one-time revenue sources.

   a. **Then watch** Using Data to Plan Services and Project Cost [YouTube Link](https://youtu.be/EpobIK8t0Zc) (2:15)
   b. **Discuss** how your county currently estimates its future waiver needs.

5. **Watch** Projecting Costs [YouTube Link](https://youtu.be/Y1lhgYatriA) (2:28)
   and Using Projections for Levy Strategy [YouTube Link](https://youtu.be/xiwpoc0D2BA) (2:11)
a. Discuss your county’s current projections. How soon will new levies be needed?