

**Flowerbed**

**Exercise #2—Note: You will be able to get a cost projection but won't be able to finalize costs**

**Site Name:** 250 Main St. + computer number  
Site Effective Date: 3/1/2010

**County:** Clark  
**Associated County:** Champaign

**Individuals:** Mel Richsoil and Jason Pondlily (add computer number to the end of name)  
**Move-in Date and Move-out Date for each individual:** 3/1/2010 to 12/31/9999  
**Waiver Span:** Mel 3/1/2010 to 2/28/2011 and Jason-4/1/2010 to 3/31/2011 (note add-on for Mel below)  
**Behavior Add-on:** Mel 5-1-10 to 5-31-10

**Provider:** Independent Living of Ohio (contract #1200908) (3/1/2010 effective date-agency)

**HPC Services--**Add Staffing Pattern Names-they are in **bold** font. (Apply them from 3/1/2010 to 12/31/2011)

**WEEKDAY** the individuals receive services/supports as follows per their respective ISPs:

12:00 a.m.-8:00 a.m. OSOC for all at a 1:2 ratio  
8:00 a.m. 3:30 p.m. Mel is at home Independent Living of Ohio who provides HPC at a 1:1 ratio and Jason is at work  
3:30 p.m.-11:59 p.m. HPC is at a ratio of 1:2 (provider is Independent Living of Ohio)

**WEEKEND** services/supports are provided as follows per their respective ISPs. (Applied from 3/1/2010 to 12/31/2011)

12:00 a.m.-8:00 a.m. OSOC for all at a 1:2 ratio  
8:00 a.m.-9:00 a.m. Mel is receiving HPC, and during that time Jason has a natural support  
9:00 a.m.-11:59 p.m. HPC is at a ratio of 1:2 (provider is Independent Living of Ohio)

**Exception Days:** No HPC on these days because both Mel and Jason have natural supports.

- April 4, 2010 (Easter)
- May 31, 2010 (Memorial Day)
- July 4, 2010 (Independence Day)
- September 6, 2010 (Labor Day)
- November 25, 2010 (Thanksgiving)
- December 25, 2010 (Christmas)
- January 1, 2011 (New Year's Day)

**Supported Employment** (enclave) for Jason: Provided by Independent Living of Ohio

CODB= Champaign County

Name your Day Service Pattern (e.g. workday) M-F 6.5 hours per day (ADD NMT-2 trips per day)

Apply attendance for the entire span to the calendar other than the exception days below.

Schedule the following vacation breaks from work for Jason (absent from work)

- 4/5/10 to 4/9/2010
- 5/31/2010 Memorial Day
- 8/16/10 to 8/20/2010
- 9/6/2010 Labor Day
- 11/22/2010 to 11/26/2010
- 12/27/2010 to 12/31/2010

**Transportation ATN Provided by Independent Living of Ohio**

1:1 86 miles per month for each individual.

**Unscheduled HPC for Jason:** Provided by Independent Living of Ohio

Reason: Back-up HPC for adult day absences

Enter 75 units of HPC at 1:2 from 4/1/2010 to 6/30/2010.

Then enter the remaining 123 units of HPC at 1:2 from 7/1/2010 to 3/31/2011.

**COST PROJECT**

Quest's Costs: \$93,111.08
Realman's Costs: 54,061.04; 14870.58; 9,325.78

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**Site Name: 250 Main St.19**      **Effective Date: 3/1/2010**      **End Date: 12/31/9999**

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**MICHAEL43 Quest43** [Change](#)      Client #: 6007381      Medicaid #: xxxxxxxx11044  
**Waiver: 3/1/2010 - 2/28/2011** [Change](#)      **Type: I/O**      **Status: ENRL**      [Budget Summary](#)

**Cost Projection Details**

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**Waiver Span: 3/1/2010 - 2/28/2011**      **Waiver Type: I/O**      **DDP Funding Level: 9**      **AAI Group: --**

[Click to Finalize Cost Projection](#)

<a href="#">Collapse</a>	<b>Budget Type:</b>	<b>DDP</b>	<b>Projected Cost:</b>	\$93,111.08	<b>Budget Max:</b>	\$500,000.00	<b>Remaining Amt:</b>	\$406,888.92
<b>SiteName</b>								
- 250 Main St.19								
SpanDates	PAWSRollUpCode	PAWSRollUpDesc	ProviderName	Freq	PAWSUnits	TotalCost		
+ 3/1/2010 - 4/30/2010	A22	HPC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	3840	12764.70		
+ 5/1/2010 - 5/31/2010	A22	HPC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	1920	7449.60		
+ 6/1/2010 - 6/30/2010	A22	HPC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	1920	6353.88		
+ 7/1/2010 - 2/28/2011	A22	HPC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	15232	50206.26		
+ 3/1/2010 - 6/30/2010	A44	OSOC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	3840	5337.60		
+ 7/1/2010 - 2/28/2011	A44	OSOC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	7616	10586.24		
+ 3/1/2010 - 6/30/2010	ATN	HPC Transportation	INDEPENDENT LIVING OF OHIO, INC.	MO	344	137.60		
+ 7/1/2010 - 2/28/2011	ATN	HPC Transportation	INDEPENDENT LIVING OF OHIO, INC.	MO	688	275.20		
<a href="#">Expand</a>	<b>Budget Type:</b>	<b>ADS</b>	<b>Projected Cost:</b>	\$0.00	<b>Budget Max:</b>	--	<b>Remaining Amt:</b>	\$0.00
<a href="#">Expand</a>	<b>Budget Type:</b>	<b>NMT</b>	<b>Projected Cost:</b>	\$0.00	<b>Budget Max:</b>	\$9,365.00	<b>Remaining Amt:</b>	\$9,365.00

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**WILLIAM43 Realman43** [Change](#)      Client #: 6007898      Medicaid #: xxxxxxxx15094  
**Waiver: 4/1/2010 - 3/31/2011** [Change](#)      **Type: I/O**      **Status: ENRL**      [Budget Summary](#)

**Cost Projection Details**

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**Waiver Span: 4/1/2010 - 3/31/2011**      **Waiver Type: I/O**      **DDP Funding Level: 8**      **AAI Group: B**

[Click to Finalize Cost Projection](#)

<a href="#">Collapse</a>	<b>Budget Type:</b>	<b>DDP</b>	<b>Projected Cost:</b>	\$54,061.04	<b>Budget Max:</b>	\$143,179.00	<b>Remaining Amt:</b>	\$89,117.96
<b>SiteName</b>								
- 250 Main St.19								
SpanDates	PAWSRollUpCode	PAWSRollUpDesc	ProviderName	Freq	PAWSUnits	TotalCost		
+ 4/1/2010 - 6/30/2010	A22	HPC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	3751	9452.52		
+ 7/1/2010 - 3/31/2011	A22	HPC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	11219	28271.88		
+ 4/1/2010 - 6/30/2010	A44	OSOC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	2848	3958.72		
+ 7/1/2010 - 3/31/2011	A44	OSOC - IO	INDEPENDENT LIVING OF OHIO, INC.	SPAN	8608	11965.12		
+ 4/1/2010 - 6/30/2010	ATN	HPC Transportation	INDEPENDENT LIVING OF OHIO, INC.	MO	258	103.20		
+ 7/1/2010 - 3/31/2011	ATN	HPC Transportation	INDEPENDENT LIVING OF OHIO, INC.	MO	774	309.60		
<a href="#">Expand</a>	<b>Budget Type:</b>	<b>ADS</b>	<b>Projected Cost:</b>	\$14,870.58	<b>Budget Max:</b>	\$17,760.00	<b>Remaining Amt:</b>	\$2,889.42
<a href="#">Expand</a>	<b>Budget Type:</b>	<b>NMT</b>	<b>Projected Cost:</b>	\$9,325.78	<b>Budget Max:</b>	\$9,365.00	<b>Remaining Amt:</b>	\$39.22