

Governor John R. Kasich’s FY2016-17 Executive budget made a historic investment in Ohioans with developmental disabilities. Nearly \$300 million was added to DODD’s budget to increase opportunities for individuals to participate in their communities, and to live fuller lives. Each quarter, DODD will report on the progress made toward the initiatives outlined in the budget.

## Strengthening the Community System

More individuals want – and are able – to live in a community setting. Budget initiatives are designed to support this growing demand by strengthening and expanding the Home and Community-Based Services (HCBS) Waiver program. Below is a summary of the progress toward this work.

### Reduce the waiting list

*Add state-supported waivers to supplement County Board efforts, and help counties get to the median waiver enrollment*

	FY16 Q1	Goal*
<b>State-Supported Waivers</b>		
SELF	0	1,000
Individual Options (IO)	0	864
<b>County Board-Supported Waivers (net new)</b>		
IO	66	
Level 1	47	
SELF	37	
<b>Counties at 2015 median IO waiver enrollment</b>		
	44	77

**Note:** It was anticipated that there would be no enrollment in state-funded waivers this quarter – County Boards didn’t receive their allocations until close to the end of the quarter.

### Help individuals access different service options better suited to their needs

*Transition individuals from TDD to other waivers, and increase the number of individuals receiving Shared Living services*

	FY16 Q1	Goal
TDD Transition	406	2,890
<b>Shared Living: State-funded IO Waiver</b>		
	0	216
<b>Shared Living: Other</b>		
	1,298	

### Increase support for individuals with complex needs

*Increase the number of individuals who receive the Behavior add-on and nursing services (IO Waiver)*

	FY16 Q1
Behavior add-on	0
Nursing (IO Waiver)	

### Strengthen the direct care workforce

*Increase rates for direct care staff by 6 percent, and ensure rate increases reach staff through data collection*

	Status	Goal
Pre-increase data collection	Begins Jan. '16	June 30, '16
Increase implemented	Begins Jan. '16	January 2016
Post-increase data collection	Begins Jan. '17	June 30, '17

\*Goals are for the end of the biennium unless otherwise indicated

## Modernizing the ICF Program

The Intermediate Care Facilities (ICF) program is a critical service option, and one DODD is committed to maintaining. Budget initiatives are designed to help those who wish to live in a community setting to do so, and to maintain and strengthen the option for those who wish to live in an ICF. Below is a summary of the progress toward this work.

### Strengthen the ICF program

*Increase reimbursement rates for ICFs, and redesign the ICF reimbursement system*

	Status	Goal
Reimbursement RFP posted	Posted June 23, '15	July 1, '15
Contract awarded	October 2015	Oct. 1, '15
Work completed		Sept. 30, '16
	Status	Goal
Rate increase implemented	Begins July 1, '16	July 1, '16

### Ensure individuals are aware of their options

*Options counseling/in-reach for those living in an ICF, pre-admissions counseling for those considering an ICF, and rent subsidies to help individuals move into a community setting*

	Status
In-reach RFP posted	Completed May 29, '15
In-reach contract awarded	Completed Sept. 8, '15
Total in-reach contacts	0
-Selected Waiver	0

	FY16 Q1
Pre-admission counseling sessions completed	13
-Selected ICF	12
-Selected waiver	1

	FY16 Q1	Goal
Individuals enrolled in Exit Waivers	0	1,136
Individuals enrolled in Diversion Waivers	0	

	FY16 Q1
Number of rent subsidies	0
Total dollars spent	\$0

### Provide financial support for downsizing and conversion to increase space and privacy

*Help ICFs downsize and convert, and buy back ICF beds*

	FY16 Q1	To Date	Goal
<b>Downsizing</b>			
Beds approved	12	595	
Beds downsized	12	101	600 ('18)
<b>Conversion</b>			
Beds approved	59	393	
Beds converted	0	143	600 ('18)
	FY16 Q1		
Total beds purchased	0		
Total dollars spent	0		

**Note:** These efforts are part of the Grand Bargain work, which began in 2013.

## Promoting Community Employment

In 2012, Governor Kasich signed Executive Order 2012-05K, establishing community employment as the priority and preferred outcome of working age adults in Ohio. This formalized Ohio's decades-long efforts to support people in community jobs. Since that time, Ohio has seen a 16 percent increase in Community Employment.

	Oct. '15
Integrated Employment	8,375
-Increase since June '12	16%
Sheltered Work	17,295
Facility-Based Day	6,751
<b>Individuals in integrated employment*</b>	
Average hours worked per week	19
Average hourly wage	\$8.60

County	% Integ. Empl.	County	% Integ. Empl.	County	% Integ. Empl.	County	% Integ. Empl.
Adams	4.29%	Fairfield	26.71%	Licking	29.86%	Portage	17.07%
Allen	36.63%	Fayette	42.17%	Logan	28.06%	Preble	18.12%
Ashland	9.93%	Franklin	39.75%	Lorain	35.55%	Putnam	13.57%
Ashtabula	23.05%	Fulton	16.39%	Lucas	24.75%	Richland	20.85%
Athens	33.33%	Gallia	4.55%	Madison	21.58%	Ross	20.19%
Auglaize	26.21%	Geauga	31.20%	Mahoning	11.94%	Sandusky	26.19%
Belmont	25.00%	Greene	15.02%	Marion	22.51%	Scioto	29.34%
Brown	16.67%	Guernsey	13.08%	Medina	54.60%	Seneca	17.94%
Butler	37.58%	Hamilton	16.79%	Meigs	7.94%	Shelby	15.79%
Carroll	14.68%	Hancock	29.37%	Mercer	53.33%	Stark	29.19%
Champaign	27.47%	Hardin	12.35%	Miami	22.62%	Summit	24.93%
Clark	5.10%	Harrison	37.14%	Monroe	20.00%	Trumbull	7.76%
Clermont	48.92%	Henry	42.75%	Montgomery	23.67%	Tuscarawas	15.60%
Clinton	14.29%	Highland	8.33%	Morgan	29.17%	Union	57.66%
Columbiana	4.69%	Hocking	18.10%	Morrow	4.00%	Van Wert	12.03%
Coshocton	7.69%	Holmes	2.78%	Muskingum	53.49%	Vinton	9.09%
Crawford	26.98%	Huron	34.39%	Noble	40.00%	Warren	32.23%
Cuyahoga	24.92%	Jackson	13.16%	Ottawa	16.26%	Washington	31.25%
Darke	35.33%	Jefferson	11.11%	Paulding	15.38%	Wayne	10.48%
Defiance	12.22%	Knox	30.77%	Perry	9.68%	Williams	29.76%
Delaware	39.94%	Lake	18.97%	Pickaway	33.68%	Wood	53.46%
Erie	24.30%	Lawrence	14.08%	Pike	8.33%	Wyandot	33.68%
<b>Summary</b>							<b>25.76%</b>

In addition to the Executive Order, the Kasich Administration has funded a partnership between DODD and Opportunities for Ohioans with Disabilities since 2013. Below is a summary of the progress of that partnership.

### Employment First Partnership with OOD

Vocational Rehabilitation Counselors serving people with DD	25
Average Caseload Size	50-60
People with developmental disabilities served since Sept. 2013	2,623
Competitive Employment Placements/Closures	488/465
Average hours worked per week	20
Average hourly wages	\$8.46

### Competitive Grants

Competitive grants likely will be awarded in the second quarter of FY15. Watch for more information in the next quarterly update. For updates on the Project Transformation grants, please visit the Employment First website:

[www.ohioemploymentfirst.org/](http://www.ohioemploymentfirst.org/)

## CMS Transition Plan and Conflict of Interest

In January 2014, the federal Centers for Medicare & Medicaid Services (CMS) issued guidance on in which settings waiver services can be provided, and reminding states that the same entity can't provide both case management and waiver services. While not part of the Executive Budget, this represents significant work. Below is a summary of the work to help the State come into compliance with these rules.

### CMS Transition Plan

*Plan to ensure waiver services are provided in an integrated setting*

	Sites visited	No follow-up required*	Remediation plan requested*	Heightened Scrutiny evidence packet*
Residential settings	4			
Day settings	0			

\*The outcomes of the site visits haven't been finalized.

### Conflict of Interest

*Support County Boards in transitioning out of providing waiver services*

This data is baseline data, and is from prior to receiving an extension from CMS on coming into compliance with the Conflict of Interest provision. Future reports will show current data and allow us to track progress.

County	County Board*	Private Provider*	County	County Board*	Private Provider*	County	County Board*	Private Provider*
Adams	97.63%	2.37%	Hamilton	29.13%	70.87%	Noble	17.84%	82.16%
Allen	62.04%	37.96%	Hancock	27.11%	72.89%	Ottawa	0.00%	100.00%
Ashland	63.67%	36.33%	Hardin	66.37%	33.63%	Paulding	74.48%	25.52%
Ashtabula	55.55%	44.45%	Harrison	73.06%	26.94%	Perry	56.91%	43.09%
Athens	44.17%	55.83%	Henry	26.39%	73.61%	Pickaway	0.04%	99.96%
Auglaize	36.46%	63.54%	Highland	90.63%	9.37%	Pike	81.55%	18.45%
Belmont	0.00%	100.00%	Hocking	68.38%	31.62%	Portage	56.15%	43.85%
Brown	0.00%	100.00%	Holmes	90.60%	9.40%	Preble	30.09%	69.91%
Butler	25.59%	74.41%	Huron	92.67%	7.33%	Putnam	85.28%	14.72%
Carroll	34.92%	65.08%	Jackson	52.46%	47.54%	Richland	69.16%	30.84%
Champaign	58.86%	41.14%	Jefferson	78.45%	21.55%	Ross	0.14%	99.86%
Clark	24.08%	75.92%	Knox	0.00%	100.00%	Sandusky	82.28%	17.72%
Clermont	17.86%	82.14%	Lake	62.09%	37.91%	Scioto	72.82%	27.18%
Clinton	12.74%	87.26%	Lawrence	100.00%	0.00%	Seneca	67.40%	32.60%
Columbiana	62.45%	37.55%	Licking	12.20%	87.80%	Shelby	68.70%	31.30%
Coshocton	0.33%	99.67%	Logan	89.25%	10.75%	Stark	47.19%	52.81%
Crawford	99.85%	0.15%	Lorain	75.45%	24.55%	Summit	33.61%	66.39%
Cuyahoga	56.79%	43.21%	Lucas	43.66%	56.34%	Trumbull	64.30%	35.70%
Darke	83.16%	16.84%	Madison	0.00%	100.00%	Tuscarawas	59.81%	40.19%
Defiance	62.72%	37.28%	Mahoning	51.18%	48.82%	Union	15.58%	84.42%
Delaware	0.00%	100.00%	Marion	97.68%	2.32%	Van Wert	90.04%	9.96%
Erie	0.00%	100.00%	Medina	74.81%	25.19%	Vinton	54.27%	45.73%
Fairfield	66.35%	33.65%	Meigs	88.88%	11.12%	Warren	66.23%	33.77%
Fayette	81.26%	18.74%	Mercer	66.47%	33.53%	Washington	78.21%	21.79%
Franklin	60.43%	39.57%	Miami	45.64%	54.36%	Wayne	3.07%	96.93%
Fulton	60.16%	39.84%	Monroe	97.22%	2.78%	Williams	82.91%	17.09%
Gallia	85.84%	14.16%	Montgomery	68.44%	31.56%	Wood	60.06%	39.94%
Geauga	0.00%	100.00%	Morgan	93.10%	6.90%	Wyandot	87.55%	12.45%
Greene	75.04%	24.96%	Morrow	94.76%	5.24%	Summary	48.41%	51.59%
Guernsey	69.51%	30.49%	Muskingum	68.23%	31.77%			

\*Claims data is for year-end 2014 (dates of service between January 1, 2014, and December 31, 2014). Percentages may change as claims continue to be paid.