

Third Quarter Scorecard

Governor Kasich's 2016-17 Executive Budget made an historic investment in Ohioans with developmental disabilities. Nearly \$300 million was added to the Department's budget to increase opportunities for individuals to participate in their communities, and live fuller lives.

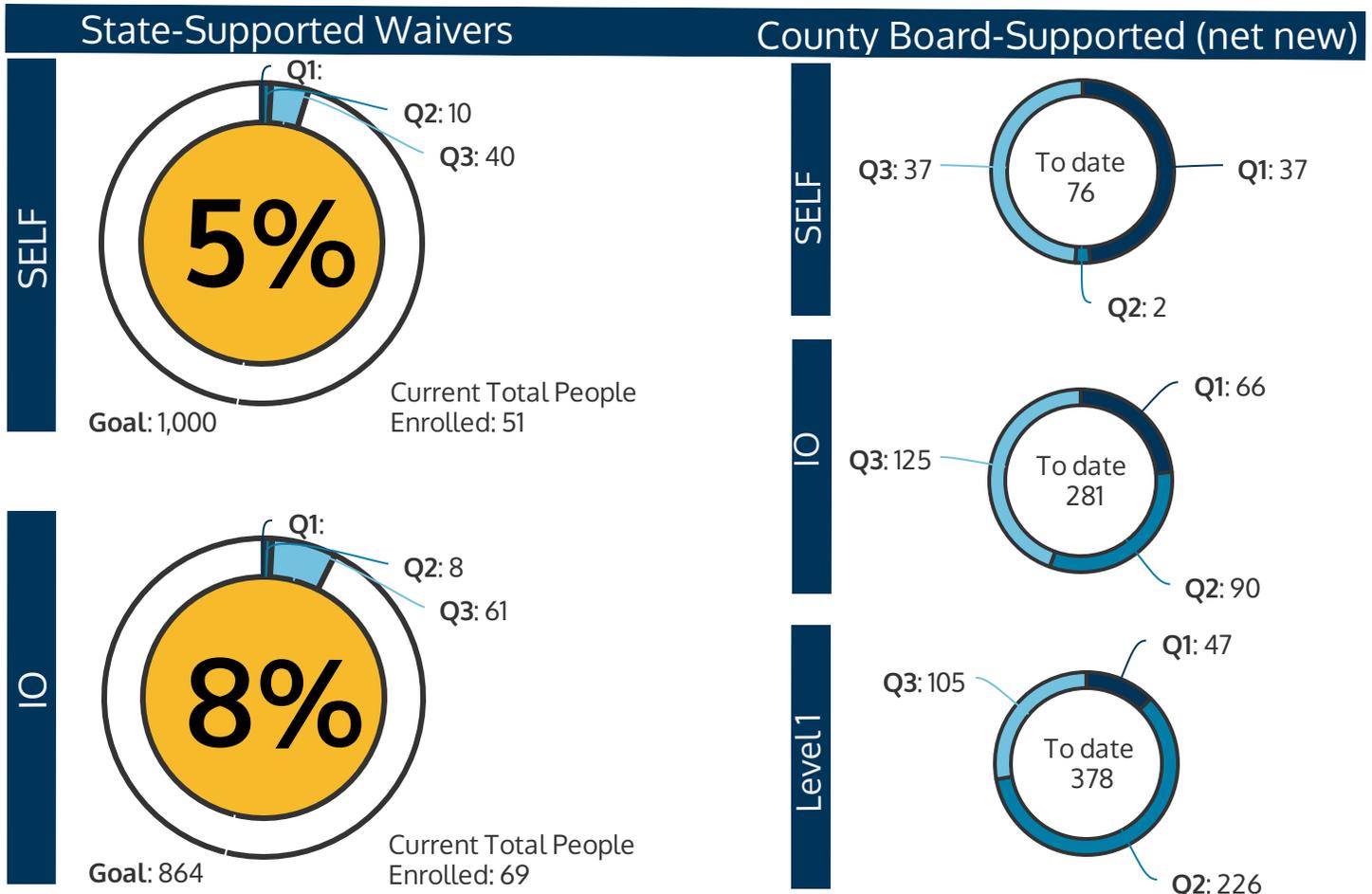
The Department has been reporting it's progress on the initiatives outlined in the budget quarterly. This third installment of the series reflects data from the State Fiscal Year's Third Quarter (Q3), or January 1, 2016 through March 30, 2016.

Strengthening Systems

More people with developmental disabilities say that they want – and are able – to live in a community setting. DODD 2016/17 budget initiatives were designed to support the choices of those we serve by strengthening and expanding Home and Community-Based Services.

Reducing the Waiting List

The Department's efforts include adding state-supported waivers to supplement county board efforts and help more counties reach median waiver enrollment. The following shows people enrolled in these new waivers during this fiscal year.



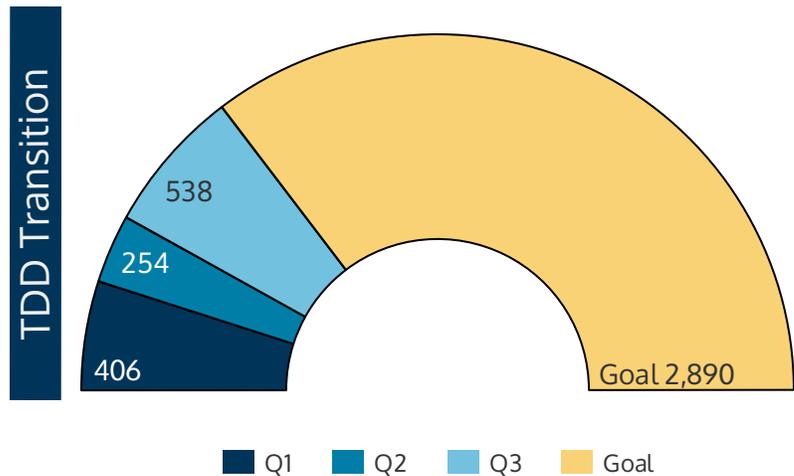
Median IO Waiver Enrollment

44 counties were at the median for IO waiver enrollment in Q1. One additional county met that mark in Q2. Now in Q3, two more counties have met the median, bringing the total to 47 counties or 57% of the total goal of 77 counties.

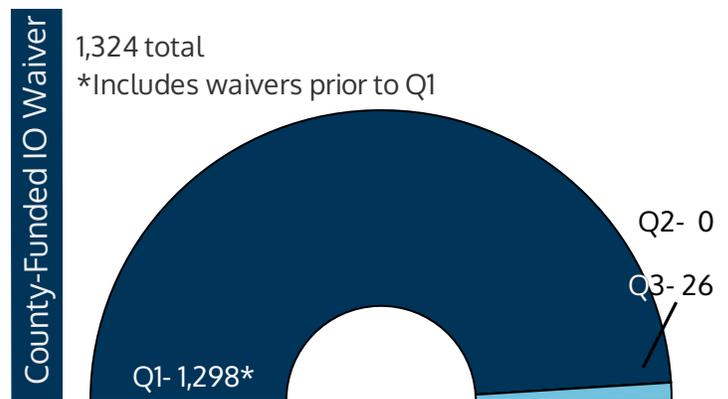
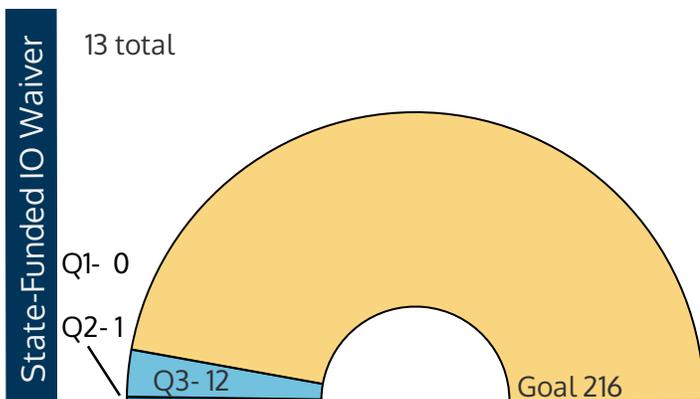
Accessing Different Service Options

The Department continues to support people in accessing service options best suited to their needs. That means helping people transition from TDD waivers that are set to phase out in 2017, to other waivers while working toward increasing the number of people receiving Shared Living services.

To date, 1,198 people have transitioned from TDD waivers to other waiver types.



Of the 19,557 people that have an IO Waiver, 6.8% or 1,337 people have chosen to receive shared living services.



Increase support for people with complex needs

To date, an additional 35 people have accessed the state-funded behavior add-on.

Nursing services will be added to the IO waiver, effective July 1, 2016.

Strengthen Direct Care Workforce

Increase rates for direct service providers (DSPs) by 6% and ensure rate increases reach direct care staff through data collection and survey tools



6% Increase to Direct Service Providers

- Ongoing data collection from agency providers, January 1, 2016 through June 30, 2016
 - 6% increase implemented January 1, 2016
 - Data collected from agency providers beginning January 1, 2017 in order to verify that direct care staff received the increase
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Modernizing the ICF Program

The Intermediate Care Facilities (ICF) program is a critical service option, and one DODD is committed to maintaining. Budget initiatives are designed to help those who wish to live in a community setting to do so, and to maintain and strengthen the option for those who wish to live in an ICF. Below is a summary of the progress toward this work.

Strengthen the ICF Program

Increase reimbursement rates for ICFs and redesign the ICF reimbursement system



Funding Rate Redesign for ICFs

- RFP Posted June 23, 2015
 - Contract awarded October 1, 2015
 - Goal for completion September 30, 2016
 - Rate increase will be implemented July 1, 2016
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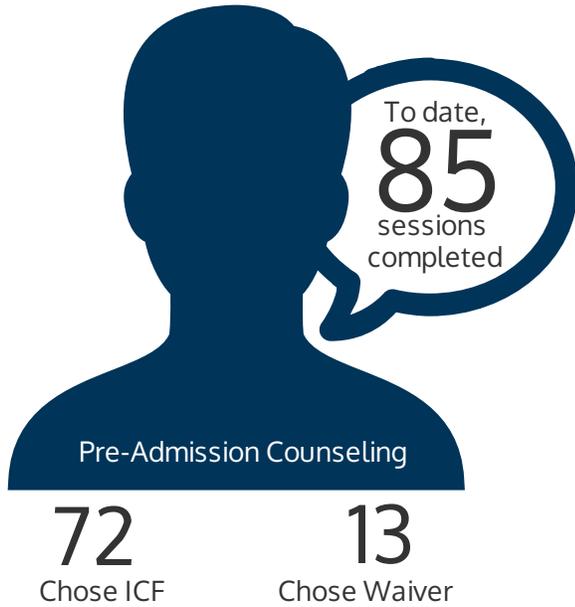
Ensure People Know Their Options

Pre-admissions counseling for people considering moving into an Intermediate Care Facility (ICF), Options counseling for people thinking about moving out of ICF, and rent subsidies for those moving into a community setting



Communicating Available Opportunities

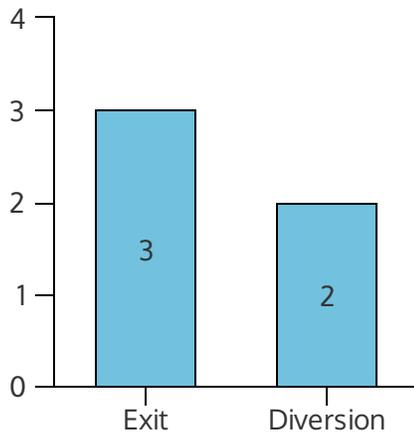
- Pre-admissions counseling takes place when a person seeks admission to an ICF with 9 or more beds
 - Options Counseling is offered to people living in an ICF who may be interested in moving into a community setting
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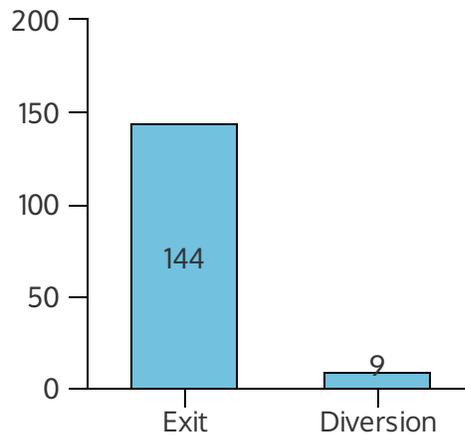
Exit and Diversion Waivers

1,136 waivers were made available to those wishing to move out of an ICF (exit waivers) or those wishing to stay in a community setting rather than move into an ICF (diversion waivers). Once a person is allocated a waiver, their County Board may begin working with them to find housing and set up providers. When the person begins receiving services, the waiver status changes to enrolled.

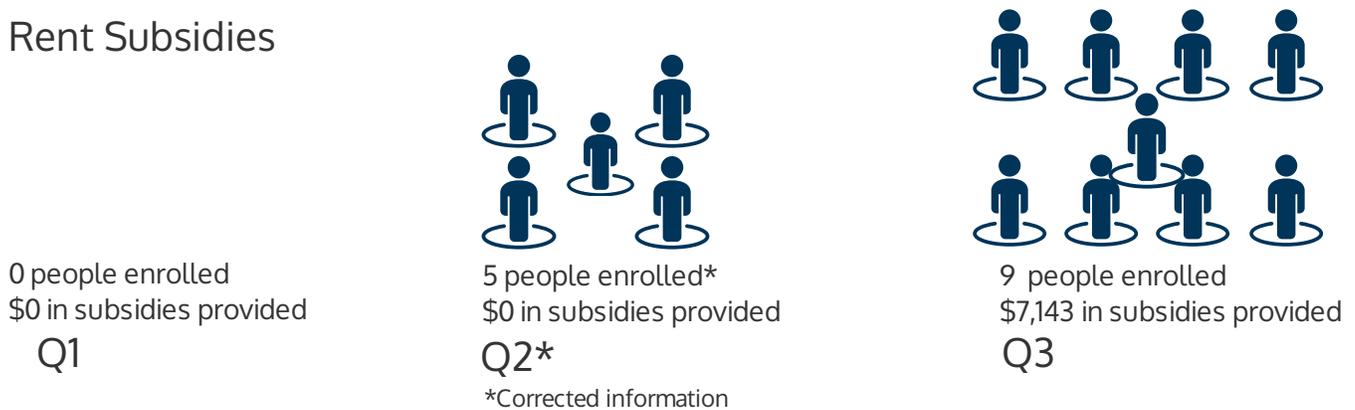
Enrolled to date



Approved to date



Rent Subsidies

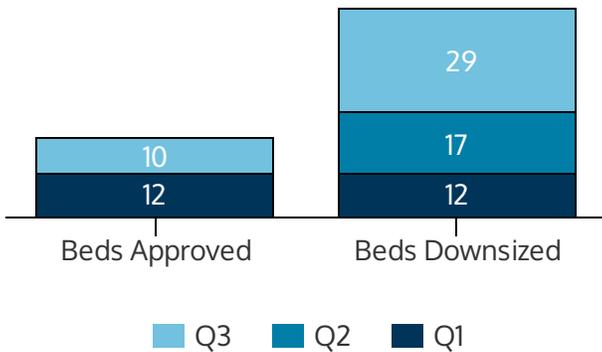


ICF Downsizing and Conversion

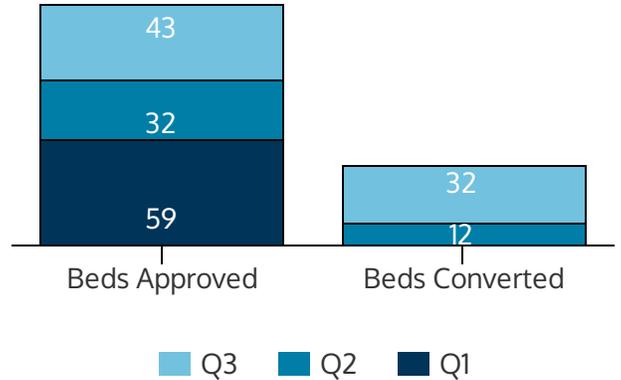
Provide financial support to ICFs for downsizing and conversion to increase space and privacy. These efforts are a part of the Grand Bargain of 2013.

Since downsizing and conversion efforts began, 605 beds have been approved for downsizing and 105 have been downsized. 446 beds have been approved for conversion and 187 were converted during that same time. No money has been spent to purchase beds from ICFs in Q1, Q2 or Q3.

Beds Downsized



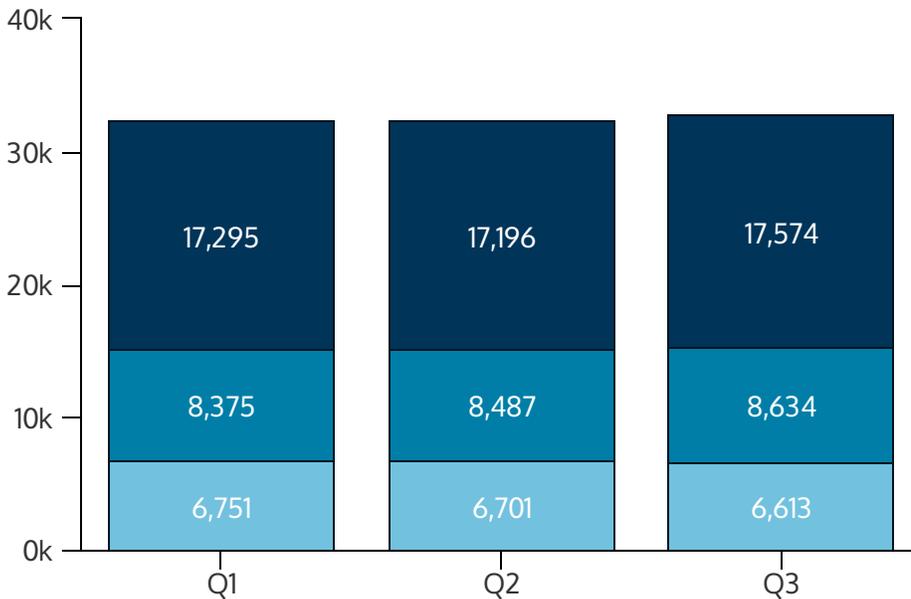
Beds Converted



Promoting Community Employment

In 2012, Governor Kasich signed Executive Order 2012-05K, establishing community employment as the priority and preferred outcome of working age adults in Ohio. This formalized Ohio's decades-long effort to support people in community jobs. Since that time, Ohio has seen an 18% increase in Community Employment.

■ Facility-Based Work Supports ■ Integrated Employment
■ Facility-Based Day Supports



People participating in Integrated Employment

Working an average of 19 hours per week

Earning an average \$8.67 per hour

Q1

Working an average of 19 hours per week

Earning an average \$8.67 per hour

Q2

Working an average of 19 hours per week

Earning an average \$8.67 per hour

Q3

For Percentage of Integrated Employment by County, see page 7

CMS Transition Plan

In January of 2014, the federal Centers for Medicare & Medicaid Services (CMS) issued guidance that outlined settings in which waiver services can be provided. CMS also reminded states that the same entity may not provide both case management and waiver service delivery. While not a part of the Executive Budget, transitioning services remains significant work.

The Department held a webinar in which 893 people representing service providers and County Board staff attended to discuss upcoming site visits to Residential and Day Settings that will support efforts to transition to Integrated Settings.

Conflict of Interest

Efforts of the Department include supporting County Boards in transitioning away from providing waiver services.

Please note:
Claims data is for first quarter FY2015 (dates of service between July 1, 2014, and September 30, 2014).

Percentages may change as claims continue to be paid.

County	% of Adult Day Waiver Services county provides	County	% of Adult Day Waiver Services county provides	County	% of Adult Day Waiver Services county provides
Adams	97.75%	Hamilton	20.46%	Noble	12.79%
Allen	61.96%	Hancock	28.02%	Ottawa	0.00%
Ashland	60.10%	Hardin	60.08%	Paulding	68.06%
Ashtabula	58.35%	Harrison	70.85%	Perry	59.09%
Athens	35.51%	Henry	22.49%	Pickaway	0.00%
Auglaize	33.78%	Highland	78.36%	Pike	80.31%
Belmont	0.00%	Hocking	62.83%	Portage	50.71%
Brown	0.00%	Holmes	89.04%	Preble	0.00%
Butler	24.32%	Huron	88.09%	Putnam	87.82%
Carroll	31.69%	Jackson	53.90%	Richland	67.79%
Champaign	0.12%	Jefferson	75.14%	Ross	0.12%
Clark	6.37%	Knox	0.00%	Sandusky	79.25%
Clermont	2.35%	Lake	61.72%	Scioto	73.59%
Clinton	0.00%	Lawrence	100.00%	Seneca	66.08%
Columbiana	61.03%	Licking	0.00%	Shelby	66.14%
Coshocton	0.19%	Logan	84.91%	Stark	43.78%
Crawford	100.00%	Lorain	76.11%	Summit	29.59%
Cuyahoga	54.06%	Lucas	40.18%	Trumbull	64.22%
Darke	85.49%	Madison	0.00%	Tuscarawas	52.77%
Defiance	8.65%	Mahoning	49.49%	Union	14.34%
Delaware	0.00%	Marion	97.66%	Van Wert	88.78%
Erie	0.00%	Medina	68.92%	Vinton	58.03%
Fairfield	69.19%	Meigs	82.07%	Warren	60.36%
Fayette	82.02%	Mercer	72.09%	Washington	73.15%
Franklin	59.56%	Miami	47.56%	Wayne	5.09%
Fulton	59.20%	Monroe	95.19%	Williams	0.00%
Gallia	79.56%	Montgomery	65.24%	Wood	55.13%
Geauga	0.00%	Morgan	49.65%	Wyandot	90.52%
Greene	71.53%	Morrow	95.08%		
Guernsey	69.52%	Muskingum	64.18%	Overall	44.55%

Addendum:

Percentage of Community Integrated Employment by County

County	%	County	%	County	%	County	%
Adams	4%	Fairfield	27%	Licking	28%	Portage	18%
Allen	36%	Fayette	41%	Logan	28%	Preble	41%
Ashland	10%	Franklin	40%	Lorain	35%	Putnam	14%
Ashtabula	24%	Fulton	19%	Lucas	25%	Richland	25%
Athens	34%	Gallia	4%	Madison	21%	Ross	18%
Auclaize	26%	Geauga	31%	Mahoning	15%	Sandusky	26%
Belmont	23%	Greene	16%	Marion	22%	Scioto	36%
Brown	16%	Guernsey	13%	Medina	53%	Seneca	20%
Butler	41%	Hamilton	19%	Meigs	8%	Shelby	16%
Carroll	13%	Hancock	31%	Mercer	52%	Stark	29%
Champaign	29%	Hardin	11%	Miami	22%	Summit	25%
Clark	6%	Harrison	45%	Monroe	24%	Trumbull	8%
Clermont	37%	Henry	37%	Montgomery	24%	Tuscarawas	15%
Clinton	15%	Highland	8%	Morgan	30%	Union	56%
Columbiana	5%	Hocking	17%	Morrow	3%	Van Wert	13%
Coshocton	9%	Holmes	5%	Muskingum	50%	Vinton	7%
Crawford	26%	Huron	33%	Noble	25%	Warren	26%
Cuyahoga	23%	Jackson	14%	Ottawa	15%	Washington	40%
Darke	34%	Jefferson	11%	Paulding	16%	Wayne	11%
Defiance	12%	Knox	28%	Perry	13%	Williams	36%
Delaware	6%	Lake	19%	Pickaway	31%	Wood	53%
Erie	19%	Lawrence	14%	Pike	7%	Wyandot	34%
						Summary	24%