



BLUEPRINT FOR
A NEW OHIO

GOV. JOHN R. KASICH'S FISCAL YEARS 2016-2017 BUDGET



The DODD Budget Path

Ohio

Department of
Developmental Disabilities

The DODD Budget Path

2
House Substitute Bill

1
As Introduced

Start

Overall Funding

- Adds \$316 million new dollars into the system (state & federal)

ICF Program

- Flat rate for current residents of an ICF with the least support needs
- 2 to a bedroom provision: ICFs can't admit new residents until they have no more than 2 individuals per bedroom – can continue to operate at current census if submit plan to come into compliance
- Provided for a rate increase, options counseling
- When a person leaves an ICF bed closes behind

Waiver Program

- Adds 2,000 IO Waivers
 - 860 Waiting List (Individual Options Waiver)
 - 1140 Waiting List, Diversion from ICF, and Leaving ICF (Individual Options Waiver)
- Adds 1,000 SELF Waivers
- Strengthen Infrastructure – rate increase, adds nursing, behavior supports
- Converts TDD Waiver to IO
- \$1 million for rent subsidy

Developmental Centers

- Closure of 2 Developmental Centers
- Estimated savings: \$6 million per year (long-term) to reinvest in the system

Independent Providers

- Language adds self-direction to existing waivers

Transition Funds

- Provided \$9 million for transition supports
 - Training
 - Pilot projects
 - Bed buy back
 - Funding redesign
 - Implementation contracts

Conference
Committee

Governor's
Signature
June 30

Finish



The DODD Budget Path

2
House Substitute Bill

1
As Introduced

Start

Overall Funding

- Total cut of \$33 million (Created by a reduction of \$12 million and an earmark of \$21 million)

ICF Program

- Flat Rate for all incoming residents with least support needs
 - 2 to a bedroom provision
 - Providers have until year end to submit plan to Department about how they will get to 2 per bedroom in 10 years – continue to admit during this period
 - Carve out for children (18 years of age)
 - Carve out for parents/guardians/individuals that say, as a group, they want to live together
 - Maintained a modest rate increase, options counseling
 - Bed does not close when a person leaves

Waiver Program

- Adds 2,000 IO Waivers
 - 860 Waiting List (Individual Options Waiver)
 - 1140 Waiting List, Diversion from ICF, and Leaving ICF (Individual Options Waiver)
- Adds 1,000 SELF Waivers
- Strengthen Infrastructure – rate increase, adds nursing, behavior supports
- Converts TDD Waiver to IO
- Strengthen Infrastructure
- Impacted by House cuts

Developmental Centers

- Closure Commission language added

Independent Providers

- Removes Independent Provider Language

Misc.

- 500,000 in each FY in new money to Children's League for PLAY and to increase capacity for developmentally delayed children in Franklin County

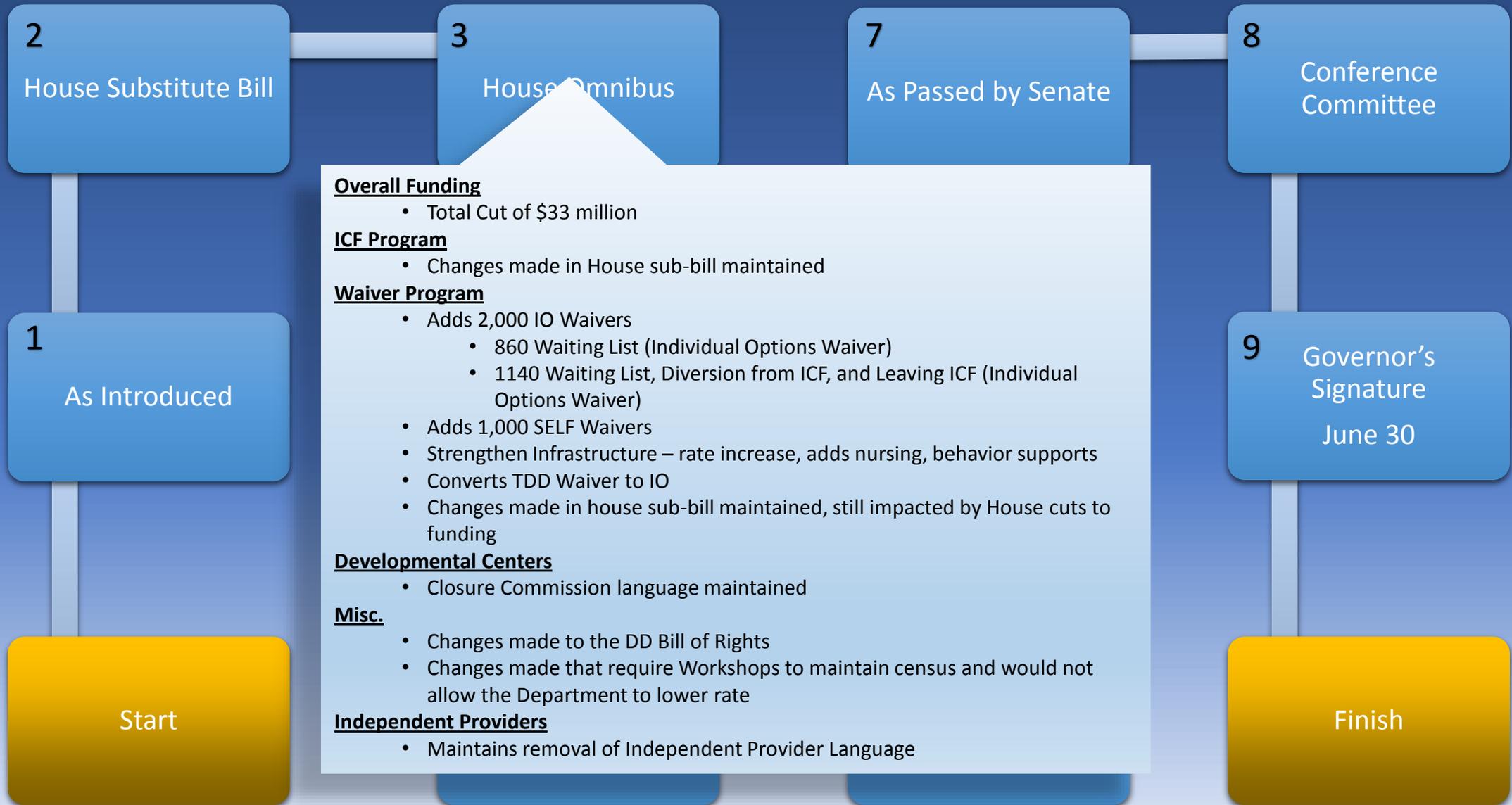
Conference Committee

Governor's Signature
June 30

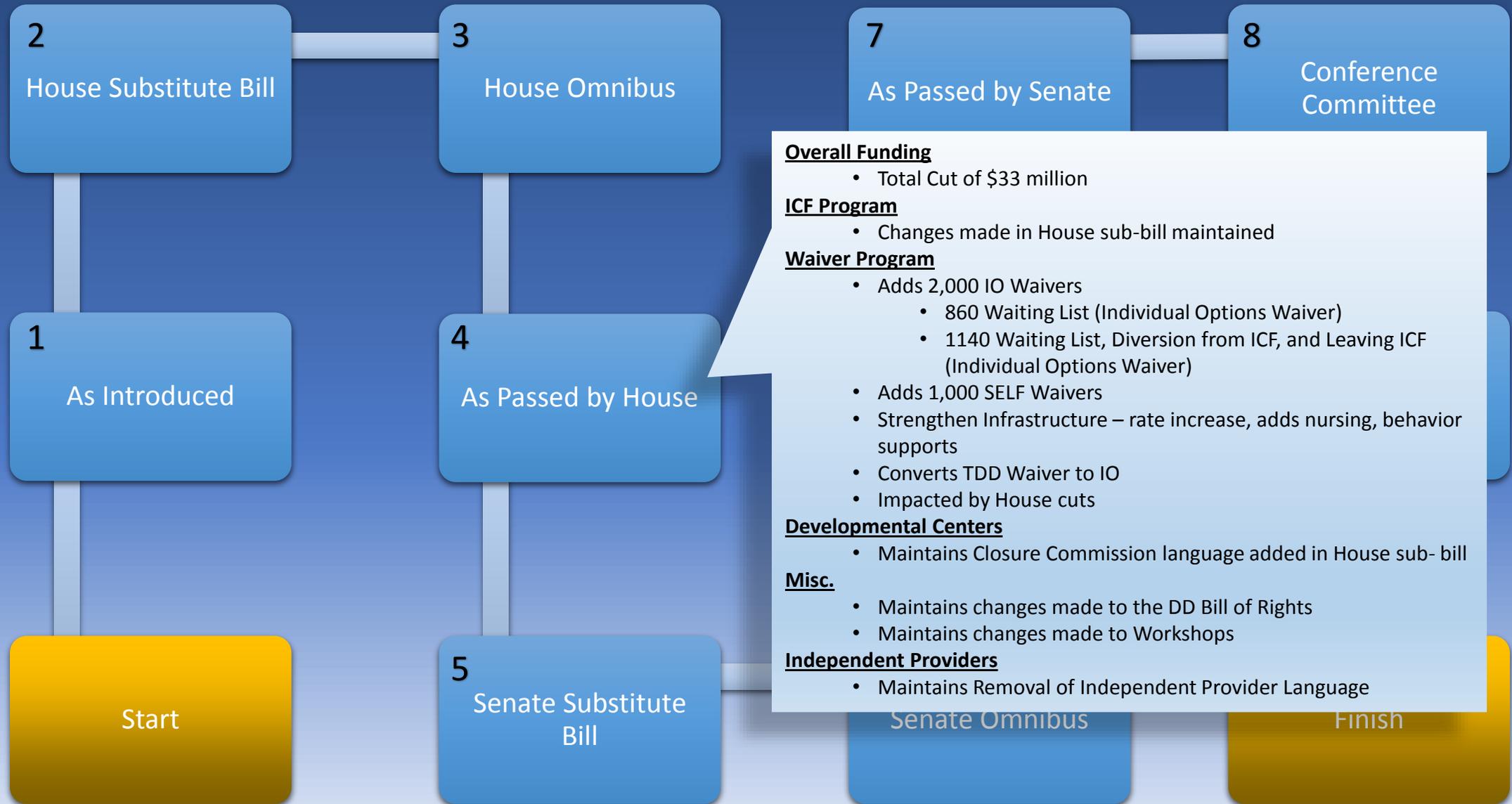
Finish



The DODD Budget Path



The DODD Budget Path



Overall Funding

- Total Cut of \$33 million

ICF Program

- Changes made in House sub-bill maintained

Waiver Program

- Adds 2,000 IO Waivers
 - 860 Waiting List (Individual Options Waiver)
 - 1140 Waiting List, Diversion from ICF, and Leaving ICF (Individual Options Waiver)
- Adds 1,000 SELF Waivers
- Strengthen Infrastructure – rate increase, adds nursing, behavior supports
- Converts TDD Waiver to IO
- Impacted by House cuts

Developmental Centers

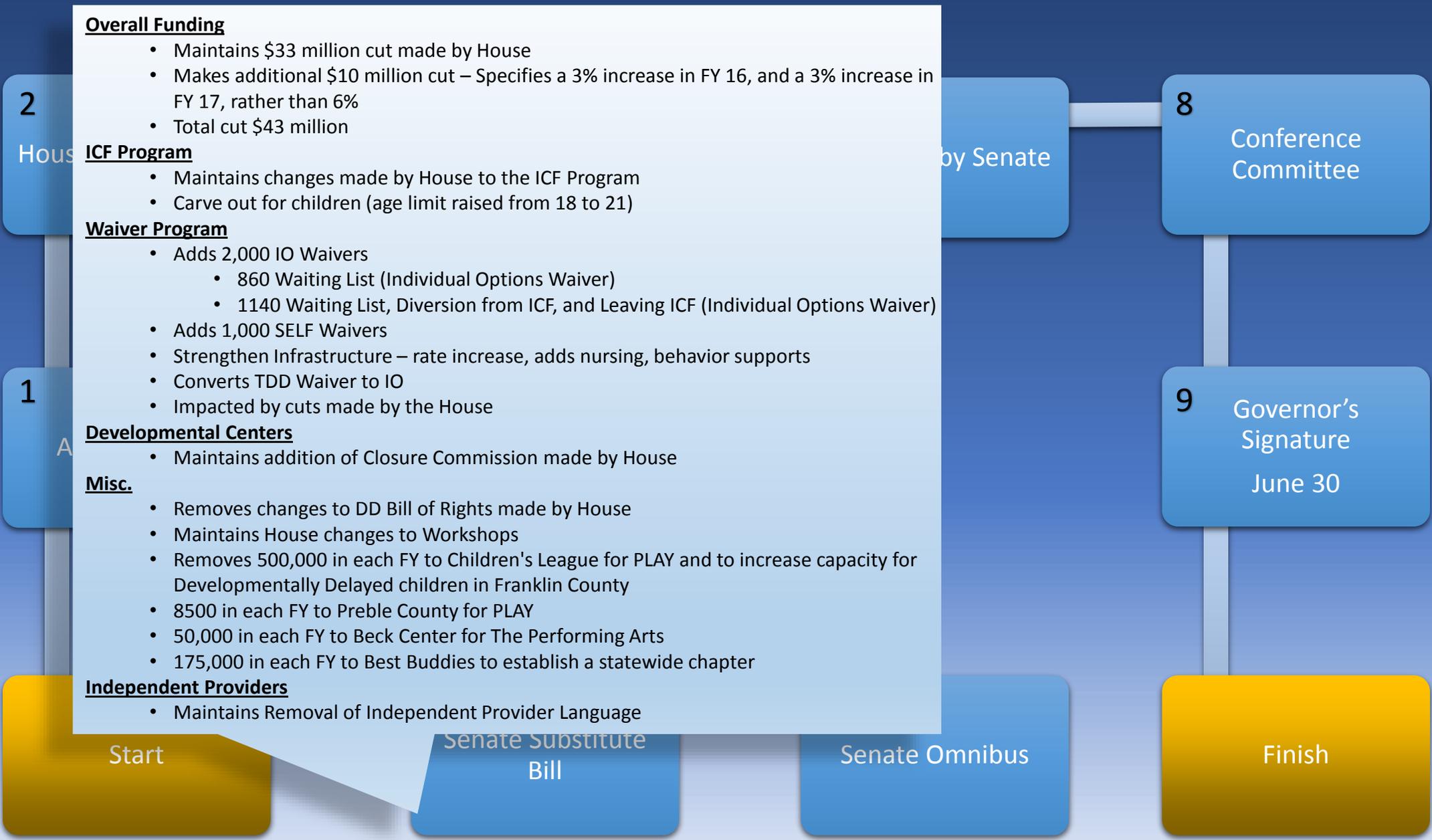
- Maintains Closure Commission language added in House sub- bill

Misc.

- Maintains changes made to the DD Bill of Rights
- Maintains changes made to Workshops

Independent Providers

- Maintains Removal of Independent Provider Language



Overall Funding

- Maintains \$33 million cut made by House
- Makes additional \$10 million cut – Specifies a 3% increase in FY 16, and a 3% increase in FY 17, rather than 6%
- Total cut \$43 million

ICF Program

- Maintains changes made by House to the ICF Program
- Carve out for children (age limit raised from 18 to 21)

Waiver Program

- Adds 2,000 IO Waivers
 - 860 Waiting List (Individual Options Waiver)
 - 1140 Waiting List, Diversion from ICF, and Leaving ICF (Individual Options Waiver)
- Adds 1,000 SELF Waivers
- Strengthen Infrastructure – rate increase, adds nursing, behavior supports
- Converts TDD Waiver to IO
- Impacted by cuts made by the House

Developmental Centers

- Maintains addition of Closure Commission made by House

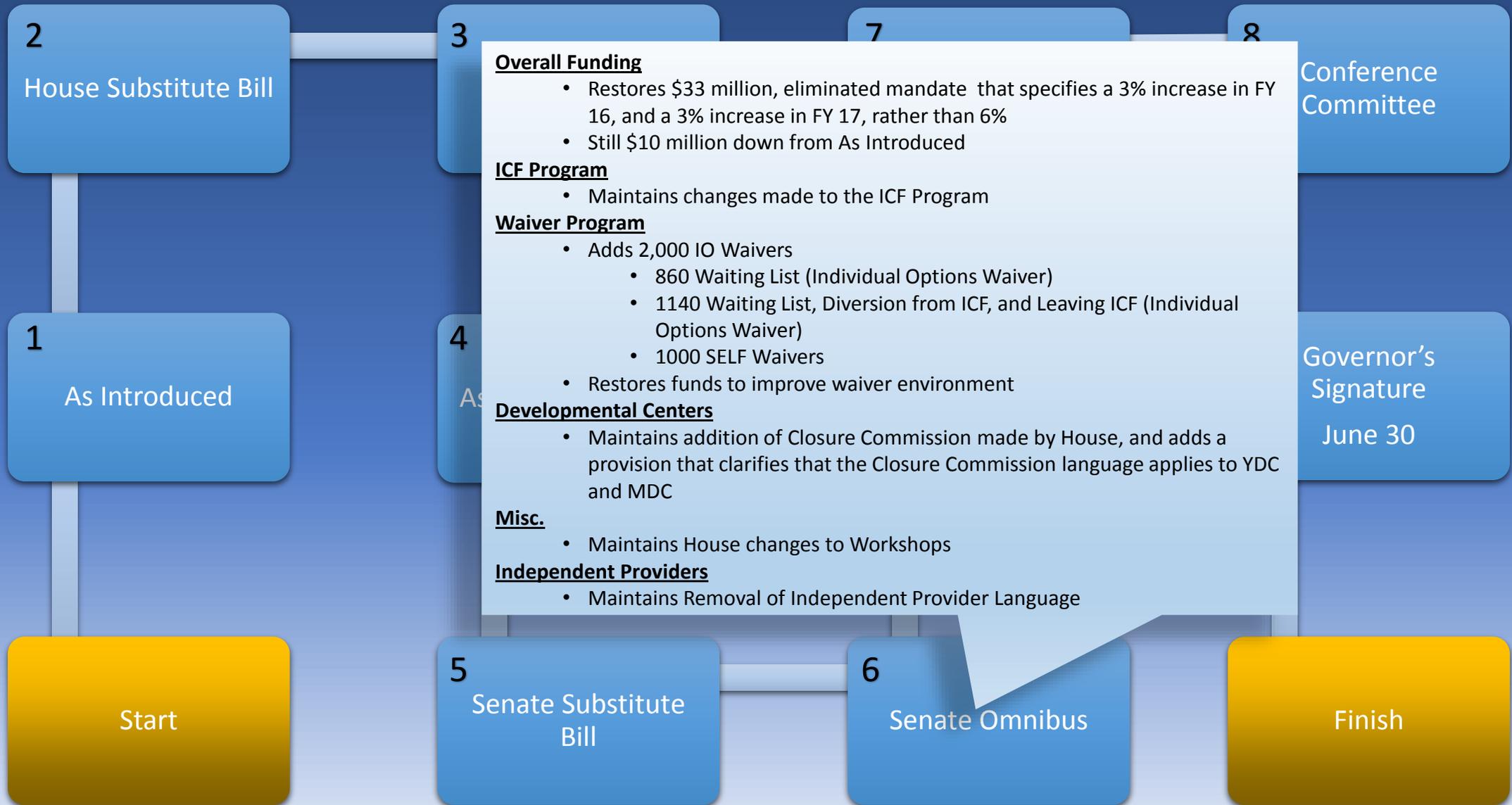
Misc.

- Removes changes to DD Bill of Rights made by House
- Maintains House changes to Workshops
- Removes 500,000 in each FY to Children's League for PLAY and to increase capacity for Developmentally Delayed children in Franklin County
- 8500 in each FY to Preble County for PLAY
- 50,000 in each FY to Beck Center for The Performing Arts
- 175,000 in each FY to Best Buddies to establish a statewide chapter

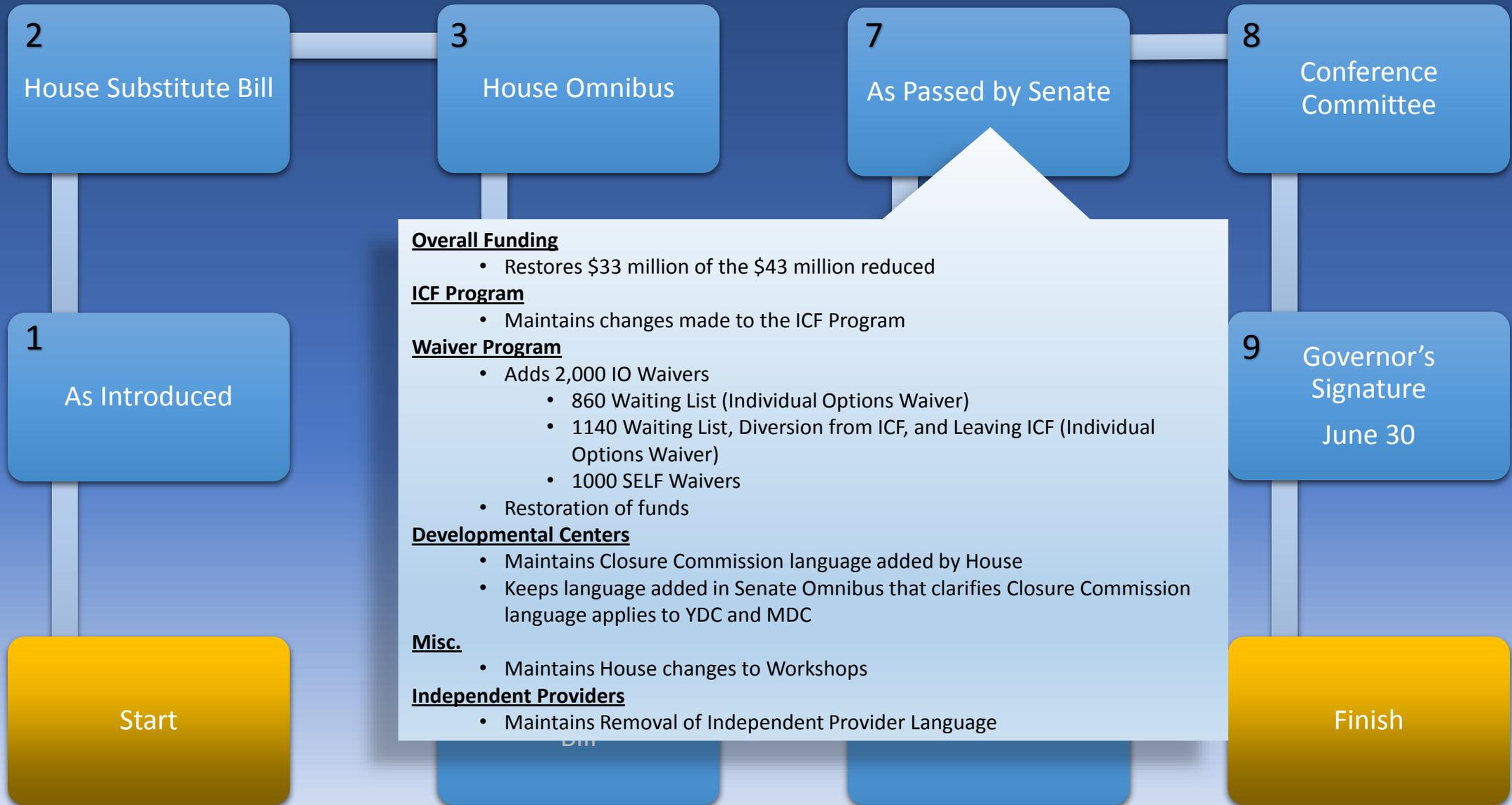
Independent Providers

- Maintains Removal of Independent Provider Language

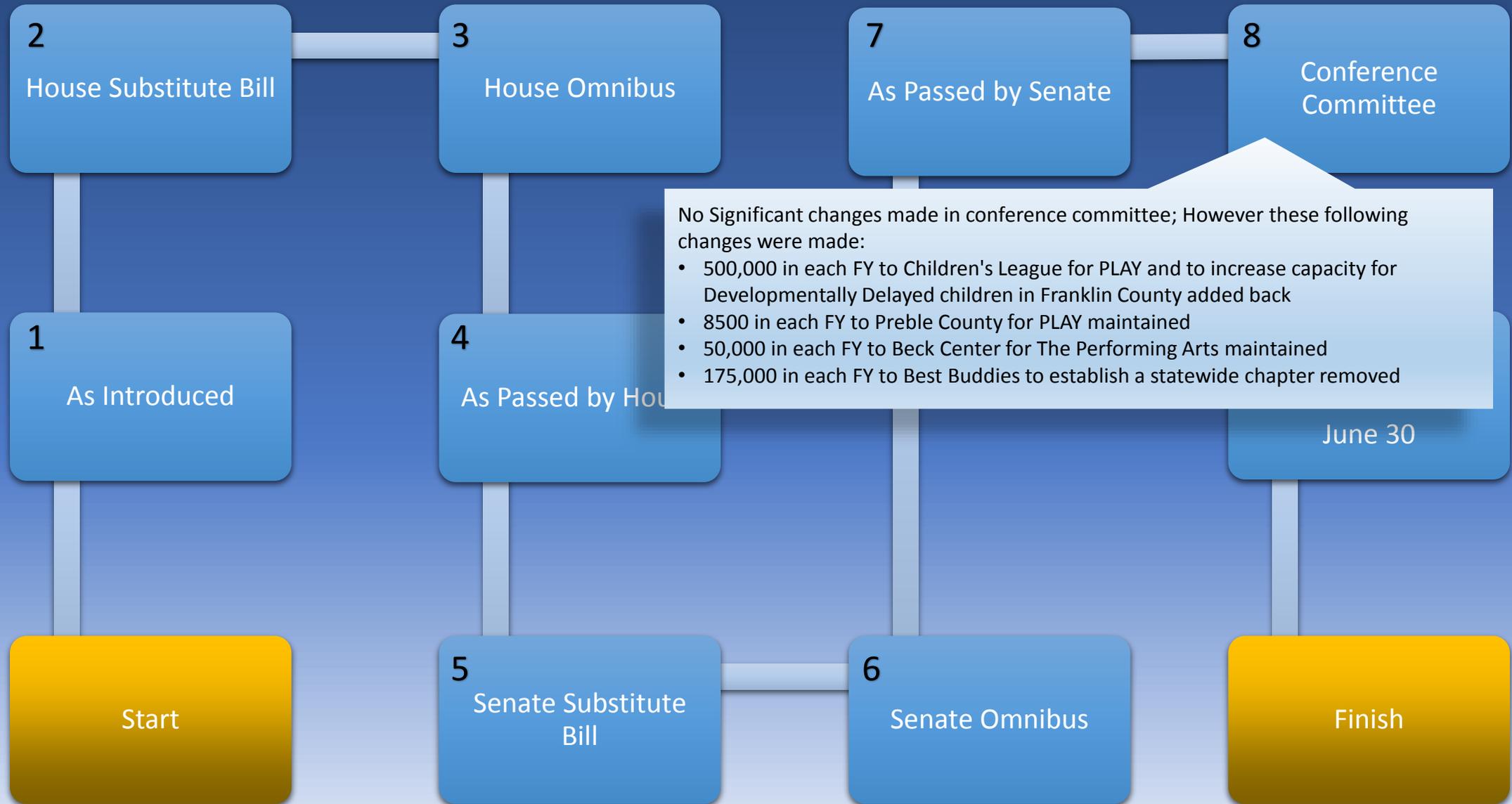
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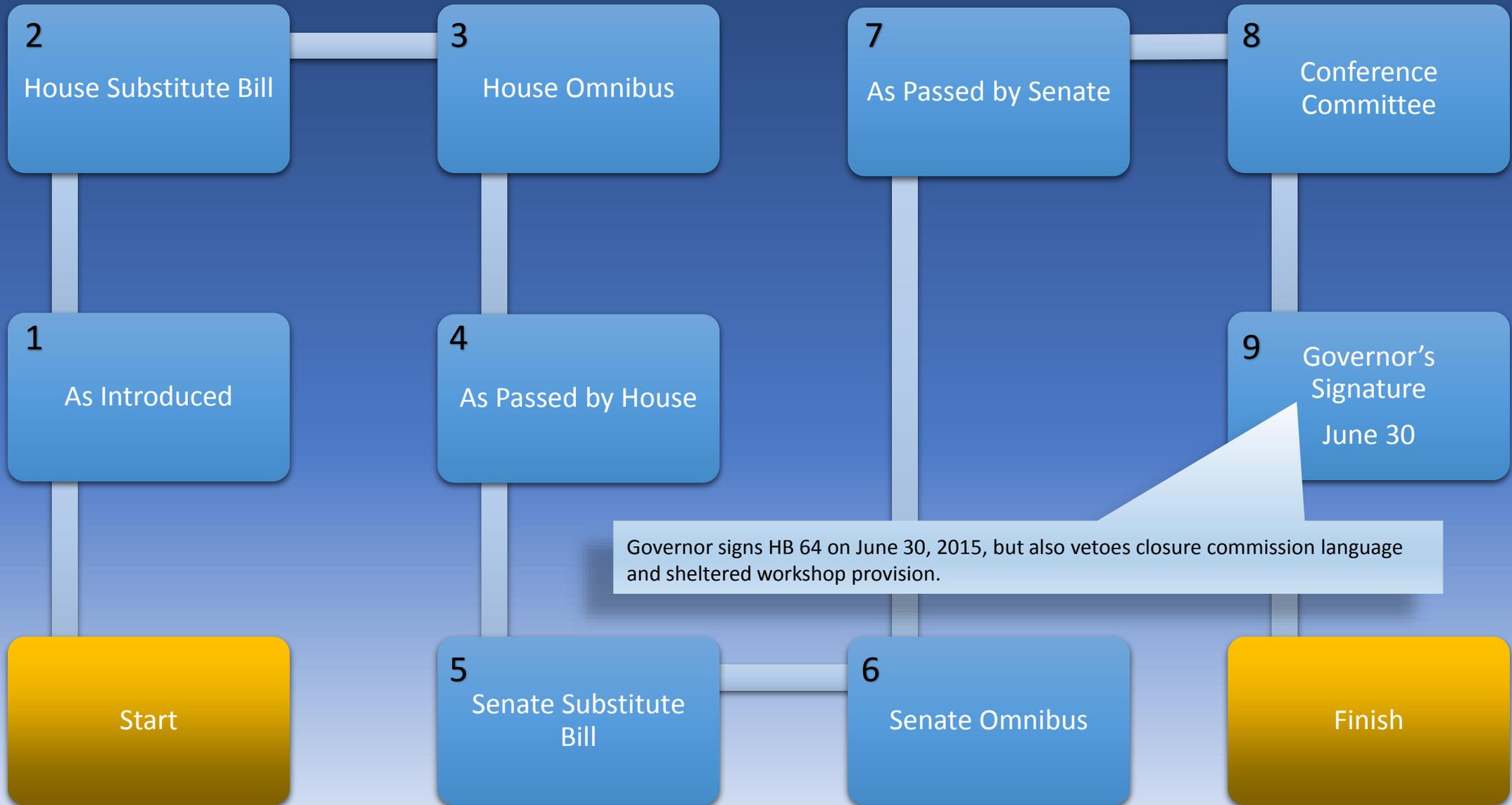
The DODD Budget Path



The DODD Budget Path



The DODD Budget Path



How the Budget Ended

Overall Funding Increase



- Flat rate for all incoming residents with least support needs
- 2 to a bedroom provision
- Providers have until year end to submit plan to Department about how they will get to 2 per bedroom in 10 years – continue to admit during this period.
 - Carve out for children (21 years of age)
 - Carve out for parents/guardians/individuals that say, as a group, they want to live together

- Maintained a modest rate increase
- Bed does not close when a person leaves
- Options counseling for those in ICF's
- Options counseling for those entering large ICF's

Waiver Program

- Adds 2,000 IO Waivers
 - 860 Waiting List (Individual Options Waiver)
 - 1140 Waiting List, Diversion from ICF, and Leaving ICF (Individual Options Waiver)
- 1000 SELF Waivers
- Rate increase of 6%

- Nursing will be added to the I.O. Waiver
- Additional funding for behavior support add-on
- TDD Waiver will be converted to I.O. Waiver
- Rent subsidies, \$750,000

Developmental Centers

YDC & MDC Close by June 30, 2017

Misc.

- 500,000 in each FY new money for to Children's League for PLAY and to increase capacity for Developmentally Delayed children in Franklin County returns
- 8500 in each FY to Preble County for PLAY maintained
- 50,000 in each FY to Beck Center for The Performing Arts maintained

- 7.5 million to support transitions activities, including:
 - Training
 - Pilot projects
 - Bed buy back
 - Funding redesign

Independent Providers

Removes Independent Provider language from the budget