

**Addendum A - FFY17 Service Selection and Estimates
October 1, 2016 -September 30, 2017**

Enter Entity Name:

DODD Title XX Services	Service Code	Unit Type	Estimated Number of Individuals Served By Age Group				Total Individuals Served	Estimated Number of Units to be Billed	Unit Rates	Total Estimated Expenditures (Units * Rate)
			Ages 18 and Under	Ages 18 to 59	Ages 60 and Over					
Information & Referral Services	701.01	Hourly				0.00		\$26.63	\$ -	
Specialized Services for DD - Early Intervention	702.01	15 Minute				0.00		\$14.01	\$ -	
Offender Re-Entry - Professional Services	704.01	Hourly				0.00		\$33.97	\$ -	
Offender Re-Entry - Service Coordination	705.01	Hourly				0.00		\$26.63	\$ -	
Recreational Services	708.01	Hourly				0.00		\$26.63	\$ -	
Day Care Services for Adults	717.01	Hourly				0.00		\$26.63	\$ -	
Protective Services for Adults (APSI Only) - Protective Services	724.01	15 Minute				0.00		\$15.64	\$ -	
Protective Services for Adults (APSI Only) - Legal Services	724.02	15 Minute				0.00		\$31.08	\$ -	
Employment Services - Workshop	726.01	Hourly				0.00		\$11.07	\$ -	
Employment Services - Supported Employment Small Group	727.01	Hourly				0.00		\$14.54	\$ -	
Employment Services - Community	728.01	Hourly				0.00		\$41.68	\$ -	
Transportation	735.01	One-Way				0.00		\$21.07	\$ -	
Education & Training Services	754.01	Hourly				0.00		\$26.63	\$ -	
Independent & Transitional Living	755.01	Hourly				0.00		\$30.16	\$ -	
Grand Total						0.00		Grand Total	\$ -	

NOTE: Please submit this form to us in the Excel version. DODD will verify that the formulas were not compromised and use the Excel sheets to develop any amendments to the DODD Comprehensive Social Services Profile that may be required.