

Ohio County Boards of Developmental Disabilities

Revenue and Expenditure Report 2013

Ohio County Boards of Developmental Disabilities and Councils of Government 2013 Revenue and Expenditure Report

The Ohio County Boards of Developmental Disabilities and Councils of Government 2013 Revenue and Expenditure Report is compiled from the annual Income and Expenditure Reports submitted by each county board of developmental disabilities. The following assumptions apply to this report:

- 1. The information represented is from calendar year 2013.**
- 2. The amounts indicated are those reported by the county board and council of government.**
- 3. Each county board is required to submit an annual report of income and expenditures to the Ohio Department of Developmental Disabilities per ORC 5126.12.**
- 4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the county board for the period January 1, 2013 through December 31, 2013.**
- 5. Funds allocated by the Department to the county board for HCBS Waiver services are not included as revenue and HCBS waiver service expense is not reflected as an expenditure – the county board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS waiver service payments as expenditures.**
- 6. Total Individuals Served is the December 31, 2013 IDS total.**
- 7. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.**
- 8. Direct Programs – Child, Adult, Service and Support Administration, ICF/IID, Community Residential, Family Resources ,and Medicaid Administration – have General Administration and Support Service expenses allocated to each program through the reporting process.**

TABLE OF CONTENTS

Section I.....	Revenue
Section II.....	Child Program Expenditures
Section III.....	Adult Program Expenditures
Section IV.....	Service & Support Administration Expenditures
Section V.....	ICFIID Expenditures
Section VI.....	Community Residential Expenditures
Section VII.....	Family Support Expenditures
Section VIII.....	Medicaid Administration Expenditures
Section IX.....	Non-Federal Reimbursable Expenditures
Section X.....	Support Services Expenditures
Section XI.....	Program Expenditures
Section XII.....	Total Individuals Served



Section I

Revenue

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICFID	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$109,648	\$418,804	\$43,050	\$0	\$0	\$20,989	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594,625
ALLEN	\$893,376	\$1,870,423	\$272,738	\$0	\$0	\$81,830	\$7,339	\$83,760	\$28,118	\$0	\$0	\$30,457	\$0	\$805,327	\$116,691	\$367,084	\$4,557,143
ASHLAND	\$72,748	\$684,970	\$119,849	\$0	\$0	\$40,610	\$0	\$37,157	\$13,799	\$0	\$0	\$45,805	\$0	\$0	\$0	\$0	\$1,014,937
ASHTABULA	\$159,789	\$417,628	\$184,850	\$0	\$0	\$70,999	\$1,405	\$58,715	\$12,775	\$0	\$0	\$24,606	\$0	\$0	\$0	\$79,655	\$1,010,422
ATHENS	\$367,014	\$494,739	\$192,119	\$0	\$0	\$42,389	\$2,512	\$32,865	\$5,624	\$0	\$0	\$17,959	\$0	\$246,019	\$0	\$14,394	\$1,415,633
AUGLAIZE	\$96,990	\$414,461	\$0	\$0	\$0	\$34,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553	\$548,422
BELMONT	\$171,550	\$144,951	\$229,605	\$0	\$0	\$43,517	\$0	\$29,831	\$2,937	\$0	\$0	\$5,815	\$0	\$0	\$0	\$0	\$628,206
BROWN	\$251,037	\$0	\$93,038	\$0	\$0	\$33,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,682	\$401,090
BUTLER	\$1,772,762	\$1,827,701	\$598,565	\$0	\$0	\$239,924	\$15,611	\$0	\$0	\$0	\$0	\$0	\$0	\$95,470	\$0	\$4,250	\$4,554,283
CARROLL	\$61,526	\$291,235	\$131,176	\$0	\$0	\$21,613	\$4	\$24,610	\$6,421	\$0	\$0	\$10,680	\$0	\$0	\$0	\$5,000	\$552,265
CHAMPAIGN	\$207,093	\$568,755	\$41,049	\$0	\$0	\$32,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,383	\$132,627	\$1,038,581
CLARK	\$745,460	\$2,000,403	\$428,324	\$2,892,586	\$0	\$110,829	\$11,091	\$0	\$0	\$0	\$0	\$0	\$0	\$100,598	\$0	\$531,778	\$6,821,069
CLERMONT	\$256,157	\$984,348	\$197,822	\$0	\$0	\$176,085	\$0	\$43,566	\$0	\$0	\$0	\$14,922	\$0	\$137,982	\$0	\$126,893	\$1,937,775
CLINTON	\$229,664	\$619,024	\$116,725	\$0	\$0	\$33,552	\$3,253	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473	\$0	\$0	\$1,003,690
COLUMBIANA	\$149,500	\$1,901,219	\$108,601	\$0	\$55,359	\$0	\$1,256	\$51,424	\$0	\$10,517	\$0	\$31,547	\$0	\$0	\$136,429	\$1,653	\$2,447,505
COSHOCTON	\$182,779	\$307,216	\$123,229	\$0	\$0	\$36,613	\$1,749	\$33,258	\$0	\$0	\$0	\$0	\$0	\$538,747	\$0	\$0	\$1,223,591
CRAWFORD	\$224,825	\$615,963	\$121,123	\$0	\$0	\$40,304	\$0	\$21,564	\$0	\$0	\$0	\$0	\$12,759	\$149,084	\$0	\$0	\$1,185,622
CUYAHOGA	\$6,809,964	\$20,108,823	\$2,538,167	\$19,757,103	\$54,615	\$906,790	\$94,595	\$322,633	\$0	\$0	\$0	\$0	\$0	\$1,139,495	\$0	\$148,926	\$51,881,111
DARKE	\$220,861	\$805,867	\$135,716	\$0	\$0	\$44,595	\$8,983	\$0	\$0	\$0	\$0	\$0	\$0	\$255,014	\$0	\$3,669	\$1,474,703
DEFIANCE	\$168,515	\$715,477	\$0	\$0	\$0	\$0	\$0	\$46,493	\$21,614	\$0	\$0	\$18,355	\$0	\$0	\$79,931	\$126,544	\$1,176,929
DELAWARE	\$752,779	\$128,673	\$234,754	\$0	\$0	\$107,674	\$14,431	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$339,766	\$1,578,287
ERIE	\$633,217	\$360,660	\$179,889	\$0	\$0	\$51,712	\$17,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,913	\$343,518	\$1,733,122
FAIRFIELD	\$561,453	\$1,622,680	\$363,950	\$0	\$0	\$44,675	\$10,648	\$27,191	\$10,275	\$0	\$0	\$12,478	\$0	\$539,863	\$0	\$0	\$3,193,213
FAYETTE	\$214,225	\$449,017	\$136,837	\$0	\$0	\$18,541	\$1,241	\$0	\$9,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$829,378
FRANKLIN	\$8,642,763	\$14,265,219	\$1,677,125	\$0	\$0	\$1,127,625	\$0	\$457,322	\$256,221	\$0	\$0	\$39,973	\$0	\$264,166	\$0	\$647,114	\$27,377,528
FULTON	\$172,003	\$995,624	\$64,212	\$0	\$0	\$28,385	\$2,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262,735
GALLIA	\$90,062	\$255,132	\$0	\$0	\$0	\$17,112	\$0	\$29,160	\$12,760	\$0	\$0	\$16,367	\$0	\$0	\$0	\$19,437	\$440,030
GEAUGA	\$431,121	\$838,938	\$98,618	\$3,066,831	\$0	\$59,062	\$2,245	\$112,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,209	\$4,634,641
GREENE	\$162,613	\$1,775,450	\$58,356	\$0	\$0	\$81,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,063	\$0	\$0	\$2,094,723
GUERNSEY	\$222,722	\$690,305	\$126,676	\$0	\$0	\$36,138	\$0	\$47,818	\$0	\$0	\$0	\$3,542	\$0	\$0	\$0	\$19,770	\$1,146,973
HAMILTON	\$3,368,875	\$8,217,134	\$1,767,549	\$0	\$0	\$593,910	\$0	\$222,436	\$242,745	\$0	\$0	\$24,192	\$0	\$10,569	\$1,595,880	\$86,625	\$16,129,915
HANCOCK	\$798,887	\$545,777	\$116,069	\$3,496,074	\$49,044	\$46,965	\$0	\$32,199	\$0	\$0	\$0	\$0	\$11,464	\$345,071	\$0	\$0	\$5,441,548
HARDIN	\$34,692	\$273,824	\$47,395	\$0	\$0	\$23,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,650	\$0	\$426,373
HARRISON	\$55,241	\$93,035	\$0	\$0	\$0	\$11,085	\$564	\$0	\$0	\$0	\$0	\$0	\$12,565	\$0	\$0	\$0	\$172,490
HENRY	\$268,833	\$377,314	\$77,594	\$497,264	\$0	\$32,601	\$5,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259,264
HIGHLAND	\$133,126	\$419,922	\$141,750	\$0	\$0	\$30,984	\$0	\$0	\$0	\$0	\$0	\$14,321	\$0	\$0	\$0	\$0	\$740,103
HOCKING	\$119,267	\$391,482	\$130,445	\$0	\$0	\$23,665	\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,832	\$6,894	\$682,371
HOLMES	\$133,728	\$620,065	\$33,626	\$0	\$0	\$17,806	\$0	\$50,426	\$0	\$0	\$0	\$7,193	\$0	\$0	\$0	\$131,932	\$994,776
HURON	\$236,396	\$820,628	\$195,544	\$0	\$0	\$49,087	\$2,153	\$0	\$0	\$0	\$0	\$0	\$0	\$77,893	\$0	\$0	\$1,381,701
JACKSON	\$102,658	\$324,336	\$0	\$0	\$10,000	\$23,635	\$0	\$20,932	\$4,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,108
JEFFERSON	\$212,173	\$658,438	\$256,256	\$1,992,959	\$0	\$40,695	\$0	\$45,439	\$0	\$0	\$31,416	\$13,826	\$78,317	\$0	\$0	\$0	\$3,329,519
KNOX	\$456,630	\$0	\$304,679	\$0	\$0	\$45,688	\$16,848	\$0	\$0	\$0	\$0	\$0	\$0	\$126,907	\$90,291	\$254,516	\$1,295,558
LAKE	\$291,985	\$3,930,579	\$288,835	\$5,664,361	\$0	\$173,516	\$0	\$0	\$67,632	\$16,430	\$0	\$0	\$0	\$0	\$0	\$0	\$10,433,338
LAWRENCE	\$262,223	\$604,868	\$76,902	\$0	\$56,878	\$37,967	\$598	\$34,708	\$29,519	\$0	\$0	\$34,108	\$0	\$0	\$0	\$53,974	\$1,191,745
LICKING	\$758,636	\$774,932	\$227,173	\$0	\$0	\$115,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,621	\$0	\$493,964	\$2,534,240
LOGAN	\$175,841	\$561,448	\$144,768	\$0	\$19,060	\$44,418	\$1,568	\$0	\$37,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$984,842
LORAIN	\$1,027,253	\$2,930,092	\$596,429	\$1,242,917	\$0	\$214,633	\$8,426	\$4,123	\$102,622	\$0	\$0	\$36,545	\$0	\$0	\$54,794	\$203,004	\$6,420,839
LUCAS	\$2,602,670	\$8,360,922	\$849,565	\$0	\$104,618	\$432,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,368	\$204,953	\$0	\$12,598,421
MADISON	\$9,528	\$157,697	\$183,719	\$0	\$0	\$30,018	\$2,637	\$0	\$0	\$0	\$0	\$9,734	\$25,145	\$0	\$0	\$0	\$418,478
MAHONING	\$795,116	\$3,344,911	\$0	\$331,331	\$4,000	\$154,872	\$2,280	\$69,627	\$0	\$0	\$0	\$46,873	\$0	\$0	\$0	\$572,046	\$5,321,056
MARION	\$117,812	\$820,162	\$120,861	\$0	\$0	\$42,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,711	\$0	\$0	\$1,342,423
MEDINA	\$761,780	\$1,889,307	\$118,091	\$0	\$0	\$106,020	\$2,690	\$46,530	\$31,755	\$0	\$0	\$16,831	\$0	\$248,038	\$0	\$10,000	\$3,231,043
MEIGS	\$38,044	\$270,330	\$0	\$0	\$0	\$16,350	\$0	\$18,916	\$13,824	\$0	\$0	\$21,257	\$0	\$0	\$0	\$0	\$378,721
MERCER	\$203,390	\$695,610	\$126,358	\$0	\$42,189	\$29,805	\$957	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$287,271	\$1,385,595
MIAMI	\$789,638	\$1,986,734	\$263,358	\$0	\$52,078	\$86,389	\$5,310	\$0	\$0	\$0	\$0	\$0	\$137,492	\$261,917	\$0	\$0	\$3,582,916
MONROE	\$54,555	\$159,954	\$0	\$0	\$0	\$7,089	\$435	\$19,365	\$0	\$0	\$0	\$1,199	\$0	\$0	\$0	\$0	\$242,597
MONTGOMERY	\$1,693,835	\$6,563,688	\$940,222	\$2,135,700	\$0	\$375,397	\$18,520	\$0	\$0	\$0	\$0	\$0	\$0	\$49,104	\$0	\$48,838	\$11,825,304
MORGAN	\$255,031	\$371,158	\$46,695	\$0	\$0	\$12,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,824	\$18,516	\$0	\$735,212
MORROW	\$117,617	\$549,718	\$41,715	\$0	\$0	\$30,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,544	\$0	\$797,776
MUSKINGUM	\$331,437	\$243,316	\$161,623	\$0	\$0	\$45,862	\$3,905	\$88,143	\$27,130	\$0	\$0	\$33,069	\$0	\$0	\$0	\$0	\$934,485
NOBLE	\$27,642	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$9,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,573
OTTAWA	\$302,543	\$349,152	\$77,046	\$0	\$0	\$43,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,597	\$777,310
PAULDING	\$47,599	\$295,927	\$74,118	\$0	\$0	\$12,151	\$0	\$9,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,913
PERRY	\$466,564	\$304,893	\$159,901	\$0	\$0	\$37,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968,474
PICKAWAY	\$224,010	\$0	\$0	\$0	\$0	\$34,367	\$6,156	\$17,297	\$0	\$0	\$0	\$5,802	\$0	\$0	\$0	\$0	\$287,632
PIKE	\$94,005	\$414,441	\$99,626	\$0	\$19,205	\$34,381	\$5,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,251	\$218,576	\$1,021,299
PORTAGE	\$571,217	\$1,518,701	\$315,204	\$0	\$37,190	\$98,828	\$7,827	\$32,571	\$5,997	\$0	\$0	\$8,665	\$0	\$0	\$0	\$411,929	\$3,008,128
PREBLE	\$166,538	\$639,911	\$150,996	\$0	\$0	\$3,882	\$0	\$0	\$5,852	\$0	\$0	\$0	\$0	\$0	\$0	\$2,865	\$970,044
PUTNAM	\$66,192	\$214,788	\$78,662	\$0	\$0	\$19,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,037	\$403,736

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICFID	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
RICHLAND	\$593,026	\$1,957,333	\$496,007	\$0	\$0	\$110,582	\$8,295	\$0	\$0	\$0	\$0	\$16,983	\$0	\$210,937	\$70,275	\$1,344,614	\$4,808,051
ROSS	\$439,850	\$564,082	\$116,837	\$0	\$0	\$51,716	\$8,947	\$48,308	\$9,720	\$0	\$0	\$0	\$0	\$0	\$0	\$832,304	\$2,071,764
SANDUSKY	\$311,628	\$1,119,893	\$281,086	\$0	\$0	\$55,725	\$0	\$11,794	\$5,334	\$0	\$0	\$8,103	\$0	\$0	\$0	\$127,407	\$1,920,969
SCIOTO	\$308,430	\$752,367	\$236,256	\$0	\$0	\$53,238	\$4,190	\$73,409	\$0	\$0	\$0	\$0	\$16,347	\$0	\$0	\$33,474	\$1,477,711
SENECA	\$95,341	\$339,830	\$199,222	\$0	\$0	\$44,373	\$0	\$24,810	\$0	\$0	\$0	\$13,985	\$0	\$0	\$40,248	\$0	\$757,808
SHELBY	\$168,996	\$759,430	\$30,178	\$0	\$0	\$41,542	\$1,441	\$0	\$0	\$0	\$0	\$0	\$52,423	\$0	\$0	\$109,035	\$1,163,045
STARK	\$1,890,247	\$7,540,560	\$671,510	\$0	\$16,503	\$231,454	\$12,758	\$81,070	\$19,869	\$0	\$0	\$71,720	\$0	\$156,667	\$0	\$500,474	\$11,192,833
SUMMIT	\$2,123,874	\$7,500,715	\$1,250,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,318	\$0	\$0	\$11,031,955
TRUMBULL	\$382,744	\$1,151,087	\$87,093	\$0	\$0	\$137,570	\$15,432	\$77,275	\$0	\$0	\$0	\$33,900	\$31,074	\$0	\$0	\$458,683	\$2,374,858
TUSCARAWAS	\$337,301	\$925,328	\$211,647	\$0	\$0	\$59,880	\$2,858	\$7,168	\$8,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552,952
UNION	\$357,015	\$715,450	\$78,234	\$0	\$72,891	\$37,424	\$5,823	\$0	\$0	\$0	\$0	\$0	\$20,354	\$0	\$0	\$0	\$1,287,191
VAN WERT	\$134,614	\$582,285	\$57,827	\$0	\$0	\$22,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,112	\$1,163,900
VINTON	\$70,409	\$285,940	\$33,912	\$0	\$0	\$4,342	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$399,222
WARREN	\$1,406,047	\$1,570,886	\$674,590	\$0	\$0	\$137,675	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$288,152	\$0	\$0	\$4,085,733
WASHINGTON	\$293,782	\$1,029,682	\$154,885	\$0	\$1,754	\$44,679	\$4,103	\$47,139	\$11,995	\$0	\$0	\$69,359	\$0	\$572,570	\$0	\$0	\$2,229,948
WAYNE	\$468,888	\$1,599,753	\$55,504	\$0	\$0	\$47,122	\$1,563	\$56,359	\$2,567	\$0	\$0	\$17,300	\$0	\$0	\$0	\$0	\$2,249,056
WILLIAMS	\$253,949	\$545,335	\$41,370	\$0	\$3,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,711	\$25,514	\$888,326
WOOD	\$403,571	\$1,017,819	\$0	\$0	\$0	\$80,020	\$10,207	\$26,938	\$0	\$0	\$0	\$6,657	\$0	\$189,689	\$10,611	\$6,128,024	\$7,873,536
WYANDOT	\$56,768	\$390,149	\$0	\$0	\$0	\$22,120	\$0	\$12,410	\$8,749	\$0	\$0	\$2,741	\$0	\$0	\$0	\$0	\$492,937
TOTAL	\$53,303,904	\$137,616,824	\$21,505,141	\$41,077,126	\$598,831	\$7,945,060	\$376,053	\$2,593,055	\$1,071,721	\$26,947	\$0	\$804,457	\$195,956	\$7,417,772	\$3,152,818	\$15,706,230	\$293,391,897

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICFID	OHIO HOME CARE	ACTIVE TRTMT FOR DCS	ODE REVENUE	OTHER	TOTALS
ADAMS	\$13,865	\$64,128	\$0	\$480	\$480	\$0	\$22,666	\$0	\$0	\$0	\$0	\$0	\$0	\$11,845	\$113,464
ALLEN	\$54,411	\$420,530	\$0	\$480	\$12,491	\$0	\$309,281	\$4,164	\$0	\$0	\$0	\$0	\$833,029	\$0	\$1,634,386
ASHLAND	\$27,179	\$163,304	\$0	\$0	\$960	\$0	\$74,328	\$0	\$0	\$0	\$11,072	\$0	\$923,330	\$10,858	\$1,211,032
ASHTABULA	\$0	\$544,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356,153	\$33,899	\$1,934,364
ATHENS	\$28,220	\$607,420	\$24,926	\$0	\$12,971	\$0	\$493,671	\$961	\$0	\$0	\$0	\$0	\$737,094	\$0	\$1,905,264
AUGLAIZE	\$22,330	\$87,718	\$25,432	\$480	\$961	\$0	\$51,908	\$320	\$13,172	\$0	\$0	\$0	\$0	\$6,335	\$208,656
BELMONT	\$33,367	\$214,689	\$0	\$0	\$34,658	\$0	\$523,837	\$0	\$0	\$0	\$0	\$0	\$279,516	\$133,000	\$1,219,067
BROWN	\$20,571	\$130,673	\$143,136	\$0	\$1,922	\$0	\$241,530	\$0	\$0	\$0	\$0	\$0	\$0	\$18,972	\$556,804
BUTLER	\$159,222	\$1,128,444	\$0	\$240	\$6,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096,166	\$2,391,038
CARROLL	\$17,457	\$93,107	\$41,372	\$0	\$1,921	\$0	\$117,494	\$0	\$2,013	\$0	\$0	\$0	\$565,671	\$3,065	\$842,099
CHAMPAIGN	\$23,251	\$197,832	\$0	\$960	\$7,686	\$0	\$127,422	\$0	\$19,518	\$0	\$0	\$0	\$0	\$6,498	\$383,167
CLARK	\$75,498	\$638,543	\$0	\$1,441	\$29,786	\$0	\$663,015	\$320	\$0	\$1,665,407	\$0	\$0	\$993,759	\$0	\$4,067,770
CLERMONT	\$85,645	\$441,510	\$0	\$2,884	\$3,363	\$0	\$0	\$0	\$58,634	\$0	\$0	\$0	\$654,226	\$0	\$1,246,262
CLINTON	\$25,454	\$135,297	\$72,376	\$0	\$961	\$0	\$0	\$0	\$31,317	\$0	\$0	\$0	\$16,587	\$0	\$281,992
COLUMBIANA	\$50,700	\$210,407	\$4,804	\$0	\$22,000	\$0	\$642,496	\$0	\$0	\$0	\$0	\$249,758	\$1,590,516	\$164,806	\$2,935,487
COSHOCTON	\$0	\$184,532	\$0	\$0	\$12,754	\$0	\$96,082	\$0	\$0	\$0	\$0	\$0	\$491,505	\$0	\$784,873
CRAWFORD	\$24,288	\$67,920	\$91,415	\$0	\$27,003	\$0	\$216,641	\$0	\$0	\$0	\$0	\$0	\$327,906	\$0	\$755,172
CUYAHOGA	\$677,412	\$3,235,092	\$0	\$1,440	\$60,052	\$3,866,700	\$0	\$24,020	\$571,358	\$11,317,294	\$0	\$1,198,232	\$242,019	\$32,687	\$21,226,306
DARKE	\$0	\$191,480	\$0	\$0	\$0	\$0	\$148,676	\$0	\$60,076	\$0	\$0	\$0	\$24,407	\$0	\$424,639
DEFIANCE	\$21,167	\$233,046	\$0	\$0	\$0	\$0	\$42,496	\$0	\$0	\$0	\$0	\$0	\$801,023	\$0	\$1,097,732
DELAWARE	\$79,913	\$528,210	\$0	\$961	\$20,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,966	\$84,803	\$727,511
ERIE	\$0	\$251,757	\$0	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,959
FAIRFIELD	\$60,574	\$282,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$757,545	\$0	\$1,100,218
FAYETTE	\$0	\$145,682	\$0	\$0	\$0	\$0	\$0	\$0	\$4,817	\$0	\$0	\$0	\$219,268	\$0	\$369,767
FRANKLIN	\$599,005	\$4,068,403	\$0	\$0	\$70,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,735,376	\$0	\$11,473,404
FULTON	\$25,005	\$98,829	\$0	\$0	\$1,922	\$0	\$0	\$2,242	\$13,944	\$0	\$0	\$0	\$0	\$5,923	\$147,865
GALLIA	\$13,967	\$84,935	\$55,272	\$1,441	\$1,922	\$0	\$6,648	\$0	\$0	\$0	\$0	\$0	\$538,994	\$0	\$703,179
GEAUGA	\$43,592	\$522,192	\$0	\$0	\$2,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,665,734	\$17,354	\$2,251,275
GREENE	\$66,840	\$484,795	\$0	\$0	\$0	\$0	\$0	\$0	\$63,018	\$0	\$0	\$0	\$0	\$21,259	\$635,912
GUERNSEY	\$21,927	\$128,490	\$131,129	\$0	\$2,403	\$0	\$230,211	\$0	\$0	\$0	\$0	\$0	\$117,526	\$5,540	\$637,226
HAMILTON	\$419,761	\$2,271,765	\$958,600	\$1,374	\$158,674	\$0	\$0	\$16,975	\$0	\$0	\$0	\$398,254	\$2,373,932	\$3,863,137	\$10,462,472
HANCOCK	\$32,122	\$262,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,315	\$0	\$734,755
HARDIN	\$4,478	\$195,830	\$0	\$0	\$0	\$0	\$149,596	\$0	\$0	\$0	\$0	\$0	\$427,649	\$0	\$777,553
HARRISON	\$8,180	\$51,727	\$0	\$0	\$0	\$0	\$76,933	\$0	\$0	\$0	\$0	\$0	\$160,402	\$0	\$297,242
HENRY	\$23,251	\$126,872	\$0	\$0	\$480	\$0	\$24,623	\$0	\$7,976	\$293,294	\$0	\$0	\$286,340	\$0	\$762,836
HIGHLAND	\$0	\$427,910	\$0	\$0	\$0	\$0	\$272,387	\$0	\$36,058	\$0	\$0	\$0	\$224,758	\$0	\$961,113
HOCKING	\$17,949	\$77,557	\$125,618	\$2,268	\$2,642	\$0	\$59,095	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$285,849
HOLMES	\$17,301	\$139,906	\$0	\$0	\$0	\$0	\$120,081	\$0	\$8,611	\$0	\$0	\$0	\$550,185	\$826	\$836,909
HURON	\$10,090	\$273,999	\$2,161	\$0	\$0	\$0	\$21,981	\$0	\$0	\$0	\$0	\$0	\$229,401	\$75,055	\$612,687
JACKSON	\$14,221	\$114,348	\$0	\$1,441	\$3,843	\$0	\$189,654	\$320	\$22,812	\$0	\$0	\$0	\$983,424	\$0	\$1,330,064
JEFFERSON	\$17,716	\$313,398	\$56,012	\$0	\$5,044	\$0	\$283,495	\$0	\$370,372	\$1,141,610	\$0	\$0	\$1,369,101	\$0	\$3,556,748
KNOX	\$29,975	\$250,123	\$255,580	\$5,161	\$3,844	\$0	\$104,993	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$649,997
LAKE	\$0	\$953,660	\$0	\$0	\$33,629	\$0	\$0	\$0	\$258,205	\$3,264,329	\$0	\$0	\$863,301	\$70,585	\$5,443,708
LAWRENCE	\$29,431	\$198,889	\$0	\$0	\$480	\$0	\$595,500	\$0	\$36,723	\$0	\$0	\$0	\$1,842,359	\$33,899	\$2,737,282
LICKING	\$78,070	\$543,776	\$135,539	\$961	\$24,982	\$0	\$0	\$0	\$38,829	\$0	\$0	\$0	\$0	\$57,413	\$879,570
LOGAN	\$30,304	\$134,710	\$26,485	\$0	\$960	\$0	\$0	\$3,524	\$50,424	\$0	\$0	\$0	\$625,781	\$10,858	\$883,046
LORAIN	\$153,861	\$853,162	\$0	\$1,921	\$13,932	\$460,951	\$152,471	\$8,488	\$0	\$698,838	\$0	\$0	\$2,089,724	\$0	\$4,433,348
LUCAS	\$286,659	\$1,666,830	\$305,775	\$0	\$26,903	\$0	\$754,267	\$20,497	\$1,903,364	\$0	\$0	\$2,977,911	\$0	\$0	\$7,942,206
MADISON	\$14,847	\$455,869	\$0	\$0	\$14,688	\$0	\$92,301	\$0	\$0	\$0	\$0	\$0	\$362,916	\$0	\$940,621
MAHONING	\$108,304	\$786,121	\$0	\$480	\$8,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,286,038	\$0	\$2,189,589
MARION	\$31,109	\$308,503	\$0	\$0	\$8,647	\$0	\$345,075	\$8,327	\$17,193	\$0	\$0	\$0	\$0	\$0	\$718,855
MEDINA	\$77,891	\$378,670	\$0	\$0	\$17,775	\$0	\$0	\$0	\$15,689	\$0	\$0	\$0	\$634,272	\$0	\$1,124,297
MEIGS	\$11,277	\$105,377	\$35,542	\$480	\$4,804	\$0	\$216,760	\$2,883	\$0	\$0	\$0	\$0	\$455,060	\$0	\$832,183
MERCER	\$20,936	\$147,277	\$0	\$0	\$1,922	\$0	\$69,042	\$0	\$49,474	\$0	\$0	\$0	\$0	\$0	\$288,650
MIAMI	\$0	\$393,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,199	\$0	\$510,019
MONROE	\$7,748	\$43,375	\$0	\$0	\$0	\$0	\$61,960	\$0	\$0	\$0	\$0	\$0	\$294,683	\$11,844	\$419,610

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICFID	OHIO HOME CARE	ACTIVE TRTMNT FOR DCS	ODE REVENUE	OTHER	TOTALS
MONTGOMERY	\$268,197	\$1,308,090	\$975,932	\$480	\$47,561	\$0	\$0	\$0	\$119,989	\$0	\$164,594	\$0	\$169,492	\$0	\$3,054,336
MORGAN	\$8,447	\$51,537	\$0	\$0	\$2,475	\$0	\$65,837	\$0	\$5,000	\$0	\$0	\$0	\$0	\$631	\$133,928
MORROW	\$24,386	\$145,253	\$0	\$0	\$1,921	\$0	\$47,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,936
MUSKINGUM	\$0	\$169,134	\$0	\$0	\$0	\$0	\$168,107	\$0	\$0	\$0	\$0	\$0	\$863,506	\$0	\$1,200,747
NOBLE	\$0	\$44,052	\$0	\$0	\$0	\$0	\$66,200	\$0	\$0	\$0	\$0	\$0	\$2,062	\$0	\$112,314
OTTAWA	\$29,488	\$226,099	\$0	\$0	\$3,843	\$0	\$33,400	\$1,601	\$0	\$0	\$0	\$0	\$0	\$3,386	\$297,817
PAULDING	\$48,183	\$136,054	\$0	\$0	\$3,295	\$0	\$102,702	\$0	\$0	\$0	\$0	\$0	\$14,032	\$0	\$304,266
PERRY	\$0	\$247,104	\$0	\$0	\$0	\$0	\$346,306	\$0	\$22,649	\$0	\$0	\$0	\$0	\$0	\$616,059
PICKAWAY	\$25,448	\$204,517	\$0	\$0	\$2,403	\$0	\$43,216	\$0	\$0	\$0	\$0	\$0	\$261,383	\$0	\$536,967
PIKE	\$19,072	\$183,632	\$0	\$1,921	\$2,402	\$0	\$395,969	\$160	\$0	\$0	\$0	\$0	\$451,003	\$3,506	\$1,057,665
PORTAGE	\$73,571	\$298,796	\$46,294	\$0	\$8,167	\$0	\$0	\$0	\$41,078	\$0	\$0	\$0	\$477,779	\$71,049	\$1,016,733
PREBLE	\$20,796	\$130,261	\$73,531	\$0	\$0	\$0	\$40,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,556
PUTNAM	\$17,211	\$124,983	\$5,907	\$0	\$2,403	\$0	\$113,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,148
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$420,721	\$0	\$0	\$3,682,869	\$3,702	\$0	\$1,034,347	\$0	\$5,141,639
ROSS	\$38,343	\$183,654	\$31,959	\$1,441	\$8,648	\$0	\$457,722	\$0	\$0	\$0	\$0	\$0	\$1,412,044	\$39,072	\$2,172,883
SANDUSKY	\$34,808	\$248,247	\$0	\$0	\$6,245	\$0	\$92,784	\$0	\$0	\$0	\$0	\$0	\$580,811	\$12,152	\$975,047
SCIOTO	\$0	\$288,534	\$0	\$1,440	\$4,323	\$0	\$799,288	\$0	\$0	\$0	\$0	\$0	\$1,536,196	\$0	\$2,629,781
SENECA	\$33,644	\$154,694	\$0	\$0	\$2,402	\$0	\$322,855	\$3,203	\$14,331	\$0	\$0	\$132,654	\$782,314	\$5,923	\$1,452,019
SHELBY	\$0	\$159,952	\$0	\$0	\$0	\$0	\$0	\$0	\$14,809	\$0	\$19,807	\$0	\$873,561	\$699	\$1,068,828
STARK	\$283,310	\$867,240	\$0	\$0	\$0	\$0	\$404,416	\$0	\$0	\$0	\$0	\$0	\$3,413,498	\$0	\$4,968,464
SUMMIT	\$0	\$2,779,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,779,471
TRUMBULL	\$102,062	\$1,018,980	\$0	\$961	\$34,109	\$0	\$609,499	\$0	\$39,576	\$0	\$0	\$0	\$2,062,872	\$0	\$3,868,059
TUSCARAWAS	\$47,839	\$448,050	\$0	\$0	\$0	\$0	\$152,519	\$0	\$0	\$0	\$0	\$0	\$467,212	\$0	\$1,115,620
UNION	\$0	\$165,990	\$0	\$0	\$3,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,273	\$0	\$464,505
VAN WERT	\$0	\$261,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,003	\$313,293
VINTON	\$7,668	\$54,777	\$0	\$1,922	\$4,324	\$0	\$117,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,536
WARREN	\$79,793	\$347,853	\$618,654	\$0	\$4,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640,215	\$1,690,840
WASHINGTON	\$33,065	\$366,748	\$0	\$0	\$11,049	\$0	\$121,519	\$0	\$45,498	\$0	\$0	\$0	\$975,342	\$9,903	\$1,563,124
WAYNE	\$51,475	\$298,249	\$142,985	\$0	\$2,402	\$0	\$99,696	\$1,922	\$26,427	\$0	\$0	\$0	\$1,033,100	\$287,934	\$1,944,190
WILLIAMS	\$25,609	\$171,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,824
WOOD	\$59,468	\$245,891	\$0	\$0	\$480	\$0	\$0	\$0	\$22,382	\$0	\$0	\$0	\$430,017	\$0	\$758,238
WYANDOT	\$12,626	\$96,701	\$26,506	\$0	\$2,882	\$0	\$83,151	\$5,124	\$3,536	\$0	\$0	\$0	\$174,712	\$0	\$405,238
TOTAL	\$5,060,850	\$38,488,219	\$4,412,940	\$36,261	\$827,658	\$4,327,651	\$12,704,357	\$106,091	\$4,008,870	\$22,063,640	\$199,175	\$4,956,809	\$52,810,549	\$6,903,100	\$156,906,171

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFID ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$1,065,436	\$56	\$0	\$21,912	\$0	\$46	\$0	\$0	\$0	\$6,154	\$35,144	\$1,128,747
ALLEN	\$5,995,741	\$145	\$31,192	\$0	\$10,060	\$2,046	\$21,167	\$0	\$337,059	\$0	\$1,103,072	\$7,500,482
ASHLAND	\$4,075,672	\$0	\$41,867	\$31,193	\$36,868	\$0	\$0	\$0	\$0	\$0	\$84,942	\$4,270,542
ASHTABULA	\$7,602,933	\$620	\$7,163	\$0	\$7,939	\$0	\$0	\$0	\$380,455	\$29,790	\$419,910	\$8,448,810
ATHENS	\$4,885,220	\$1,656	\$10,550	\$0	\$18,675	\$0	\$0	\$0	\$51,047	\$43,647	\$298,008	\$5,308,804
AUGLAIZE	\$4,648,471	\$145,650	\$0	\$0	\$640	\$0	\$0	\$0	\$0	\$36,513	\$780,536	\$5,611,810
BELMONT	\$5,692,982	\$0	\$10,614	\$26,524	\$1,850	\$0	\$0	\$0	\$0	\$2,507	\$753,097	\$6,487,574
BROWN	\$1,242,280	\$23	\$0	\$0	\$1,581	\$0	\$0	\$0	\$0	\$66,292	(\$69,097)	\$1,241,079
BUTLER	\$20,701,095	\$4,209	\$0	\$0	\$11,557	\$0	\$0	\$0	\$16,384	\$0	\$331,038	\$21,064,282
CARROLL	\$2,568,769	\$46	\$3,126	\$0	\$200	\$0	\$0	\$0	\$115,640	\$4,269	\$231,781	\$2,923,832
CHAMPAIGN	\$3,003,944	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,210	\$3,419,469
CLARK	\$11,526,389	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$346,990	\$5,077	\$0	\$11,878,486
CLERMONT	\$9,836,399	\$228	\$11,197	\$0	\$18,596	\$0	\$0	\$0	\$344,385	\$2,258	\$3,904,916	\$14,117,979
CLINTON	\$3,464,448	\$361	\$0	\$0	\$5,963	\$0	\$0	\$0	\$0	\$223,314	\$183	\$3,694,269
COLUMBIANA	\$7,303,695	\$0	\$4,098	\$0	\$7,729	\$0	\$0	\$0	\$50,629	\$79,403	\$507,974	\$7,953,528
COSHOCTON	\$3,358,505	\$21,379	\$0	\$0	\$3,548	\$0	\$0	\$0	\$0	\$41,007	\$275,832	\$3,700,271
CRAWFORD	\$3,202,334	\$391	\$0	\$0	\$9,125	\$0	\$0	\$0	\$0	\$1,122	\$590,562	\$3,803,534
CUYAHOGA	\$102,941,876	\$0	\$0	\$0	\$60,258	\$0	\$0	\$0	\$1,399,519	\$0	\$6,816,792	\$111,218,445
DARKE	\$2,946,978	\$10,579	\$0	\$0	\$150	\$0	\$0	\$0	\$412,904	\$20,286	\$363,463	\$3,754,359
DEFIANCE	\$2,675,469	\$974	\$15,371	\$283	\$31,628	\$1,482	\$3,416	\$0	\$0	\$23,975	\$248,895	\$3,001,493
DELAWARE	\$13,090,692	\$0	\$0	\$0	\$872	\$30	\$378,758	\$0	\$0	\$248,137	\$698,789	\$14,417,278
ERIE	\$5,280,633	\$1,269	\$0	\$0	\$2,900	\$0	\$0	\$0	\$0	\$498	\$344,516	\$5,629,816
FAIRFIELD	\$8,955,213	\$0	\$8,855	\$0	\$10,887	\$0	\$0	\$18,335	\$300,560	\$65,438	\$450,266	\$9,809,554
FAYETTE	\$2,063,898	\$19	\$0	\$0	\$858	\$0	\$0	\$0	\$0	\$20,419	\$103,322	\$2,188,516
FRANKLIN	\$162,307,067	\$0	\$9,901	\$0	\$19,718	\$0	\$0	\$0	\$4,681,985	\$95,569	\$29,734,793	\$196,849,034
FULTON	\$3,389,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,781	\$16,453	\$305,902	\$3,782,557
GALLIA	\$1,170,817	\$0	\$7,184	\$11,653	\$5,500	\$0	\$0	\$0	\$225,690	\$28,960	\$335,820	\$1,785,623
GEAUGA	\$9,299,949	\$62	\$0	\$0	\$107,321	\$0	\$0	\$0	\$0	\$0	\$1,188,416	\$10,595,748
GREENE	\$12,188,410	\$329	\$0	\$0	\$6,148	\$0	\$0	\$0	\$115,272	\$63,855	\$61,794	\$12,435,808
GUERNSEY	\$3,017,027	\$11,391	\$116	\$41,807	\$9,870	\$0	\$0	\$0	\$0	\$9,355	\$486,755	\$3,576,321
HAMILTON	\$73,602,978	\$1,502	\$17,769	\$0	\$61,100	\$0	\$0	\$0	\$898,427	\$130,080	\$5,686,173	\$80,398,028
HANCOCK	\$7,087,400	\$0	\$2,753	\$0	\$40,111	\$0	\$0	\$0	\$0	\$84,359	\$299,552	\$7,514,175
HARDIN	\$2,441,412	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$27,823	\$2,469,331
HARRISON	\$687,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,940	\$0	\$36,367	\$830,889
HENRY	\$3,484,431	\$0	\$0	\$0	\$8,632	\$0	\$0	\$0	\$80,507	\$36,176	\$9,911	\$3,619,658
HIGHLAND	\$2,710,633	\$0	\$0	\$25,087	\$0	\$322	\$11,667	\$0	\$121,842	\$14,287	\$80,917	\$2,964,755
HOCKING	\$1,805,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$326,330	\$2,131,996
HOLMES	\$3,407,748	\$42	\$10,036	\$27,137	\$14,960	\$0	\$0	\$0	\$0	\$2,717	\$270,281	\$3,732,922
HURON	\$3,850,442	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,476	\$4,016,209
JACKSON	\$916,973	\$813	\$0	\$0	\$13,673	\$0	\$0	\$0	\$90,062	\$28,501	\$209,252	\$1,259,275
JEFFERSON	\$3,250,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478,757	\$3,729,434
KNOX	\$4,438,931	\$60,884	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$141	\$0	\$4,502,556
LAKE	\$27,199,977	\$26,648	\$0	\$0	\$12,462	\$2,454	\$0	\$0	\$119,597	\$0	\$2,449,969	\$29,811,107
LAWRENCE	\$2,029,969	\$103,262	\$3,610	\$2,365	\$9,975	\$0	\$0	\$0	\$182,248	\$596,665	\$110,508	\$3,038,602
LICKING	\$7,166,606	\$7	\$0	\$0	\$7,141	\$0	\$0	\$0	\$53,210	\$0	\$364,988	\$7,591,953
LOGAN	\$4,348,040	\$31,236	\$68,656	\$35,457	\$100	\$0	\$0	\$0	\$224,139	\$38,244	\$884,808	\$5,630,680
LORAIN	\$18,347,997	\$0	\$4,339	\$88,489	\$94,183	\$0	\$0	\$0	\$727,611	\$715,628	\$167,963	\$20,146,208
LUCAS	\$31,484,557	\$0	\$0	\$0	\$61,765	\$0	\$0	\$0	\$0	\$215,910	\$469,397	\$32,231,629
MADISON	\$2,451,194	\$0	\$47,158	\$0	\$0	\$0	\$0	\$0	\$15,899	\$0	\$579,054	\$3,093,305
MAHONING	\$17,601,639	\$0	\$0	\$0	\$3,350	\$0	\$0	\$0	\$1,205,634	\$0	\$939,214	\$19,749,837
MARION	\$3,357,966	\$568	\$0	\$67,235	\$0	\$0	\$0	\$0	\$236,168	\$0	\$154,092	\$3,816,029

Reflects unaudited CY2013 Operating Expenditures and Revenue reports as filed.

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFIIID ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
MEDINA	\$14,901,083	\$253	\$0	\$0	\$10,740	\$0	\$0	\$0	\$0	\$53,176	\$2,718,711	\$17,683,963
MEIGS	\$1,268,573	\$6	\$0	\$6,384	\$3,957	\$0	\$0	\$0	\$0	\$1,500	\$32,093	\$1,312,513
MERCER	\$4,438,520	\$21,191	\$0	\$0	\$4,104	\$0	\$0	\$64,039	\$35,497	\$112,451	\$425,506	\$5,101,308
MIAMI	\$9,052,759	\$77,767	\$0	\$0	\$7,803	\$0	\$0	\$0	\$0	\$3,854	\$3,102,274	\$12,244,457
MONROE	\$911,814	\$25	\$3,111	\$0	\$0	\$0	\$0	\$0	\$0	\$45,900	\$10,052	\$970,902
MONTGOMERY	\$32,380,658	\$0	\$0	\$0	\$11,408	\$0	\$8,381	\$0	\$1,499,222	\$15,300	\$2,765,621	\$36,680,591
MORGAN	\$913,798	\$26	\$0	\$0	\$773	\$0	\$0	\$0	\$0	\$894	\$31,375	\$946,866
MORROW	\$1,015,950	\$30	\$0	\$0	\$30	\$0	\$0	\$0	\$116,691	\$3,312	\$172,217	\$1,308,230
MUSKINGUM	\$7,160,385	\$259	\$0	\$10,296	\$16,645	\$0	\$0	\$0	\$0	\$23,806	\$687,116	\$7,898,507
NOBLE	\$433,078	\$8,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,106
OTTAWA	\$4,714,215	\$378	\$0	\$0	\$11,754	\$0	\$0	\$0	\$556,598	\$6,778	\$63,175	\$5,352,897
PAULDING	\$1,209,553	\$0	\$140	\$0	\$11,706	\$0	\$0	\$0	\$0	\$30,279	\$6,627	\$1,258,305
PERRY	\$1,999,689	\$46	\$0	\$0	\$670	\$0	\$0	\$0	\$214,869	\$87	\$560,904	\$2,776,265
PICKAWAY	\$4,865,239	\$0	\$4,890	\$0	\$13,154	\$0	\$0	\$0	\$0	\$52,037	\$162,053	\$5,097,373
PIKE	\$888,343	\$102	\$0	\$0	\$727,971	\$0	\$0	\$0	\$135,413	\$0	\$0	\$1,751,829
PORTAGE	\$15,646,412	\$417	\$31,292	\$0	\$9,457	\$0	\$0	\$0	\$0	\$226,283	\$226,443	\$16,140,304
PREBLE	\$1,845,862	\$0	\$0	\$0	\$1,067	\$0	\$3,541	\$0	\$180,873	\$36,157	\$187,051	\$2,254,551
PUTNAM	\$1,568,153	\$0	\$0	\$0	\$14,757	\$0	\$154,826	\$0	\$233,413	\$0	\$79,596	\$2,050,745
RICHLAND	\$9,362,990	\$43,249	\$0	\$3,331	\$0	\$0	\$0	\$0	\$410,318	\$4,682	\$2,774,367	\$12,598,938
ROSS	\$6,926,398	\$231	\$2,486	\$0	\$10,688	\$0	\$746	\$0	\$0	\$36,040	\$0	\$6,976,589
SANDUSKY	\$7,329,660	\$0	\$5,525	\$29,689	\$17,041	\$0	\$0	\$0	\$0	\$0	\$176,990	\$7,558,905
SCIOTO	\$4,362,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$680,223	\$5,043,111
SENECA	\$3,399,692	\$193	\$3,893	\$10,607	\$3,360	\$0	\$0	\$0	\$259,831	\$51,089	\$1,315,515	\$5,044,180
SHELBY	\$5,967,268	\$95,572	\$0	\$0	\$1,281	\$0	\$0	\$0	\$127,619	\$6,894	\$824,041	\$7,022,676
STARK	\$32,968,948	\$14,553	\$22,312	\$0	\$21,593	\$0	\$0	\$0	\$5,128	\$0	\$2,888,524	\$35,921,059
SUMMIT	\$51,334,416	\$3,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,867	\$8,287,361	\$59,628,130
TRUMBULL	\$15,487,216	\$0	\$0	\$20,052	\$0	\$0	\$0	\$0	\$0	\$318	\$5,109,437	\$20,617,023
TUSCARAWAS	\$5,636,281	\$0	\$0	\$0	\$8,145	\$0	\$0	\$0	\$0	\$82,761	\$565,737	\$6,292,924
UNION	\$7,398,116	\$43,714	\$0	\$0	\$4,024	\$0	\$0	\$0	\$2,196	\$30,918	\$1,715,732	\$9,194,700
VAN WERT	\$1,735,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604	\$128,638	\$1,865,580
VINTON	\$292,641	\$70	\$0	\$0	\$2,550	\$0	\$0	\$0	\$0	\$4,899	\$12,482	\$312,643
WARREN	\$20,268,092	\$0	\$0	\$0	\$2,492	\$0	\$2,182	\$0	\$254,993	\$2,300	\$370,440	\$20,900,497
WASHINGTON	\$3,953,972	\$0	\$0	\$0	\$35,219	\$0	\$0	\$0	\$251,316	\$53,346	\$408,951	\$4,702,804
WAYNE	\$7,381,662	\$60	\$0	\$0	\$35,868	\$0	\$0	\$0	\$0	\$0	\$215,747	\$7,633,337
WILLIAMS	\$2,558,778	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$64,256	\$75	\$94,005	\$2,717,232
WOOD	\$12,807,172	\$13,491	\$23,261	\$0	\$150	\$0	\$189	\$0	\$1,163,459	\$0	\$4,140,974	\$18,148,696
WYANDOT	\$1,191,567	\$1,077	\$0	\$0	\$31,195	\$0	\$0	\$0	\$0	\$10,598	\$37,687	\$1,272,124
TOTAL	\$956,751,639	\$749,180	\$412,463	\$459,618	\$1,740,221	\$6,380	\$584,873	\$82,374	\$18,423,277	\$3,897,333	\$105,491,129	\$1,088,598,486

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$513,745	\$0	\$0	\$0	\$11,275	\$525,020
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$85,200	\$0	\$85,200
BROWN	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$245,098	\$0	\$245,098
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$117,000	\$0	\$117,000
CLARK	\$0	\$0	\$0	\$109,900	\$220,341	\$330,241
CLERMONT	\$0	\$0	\$0	\$162,328	\$0	\$162,328
CLINTON	\$0	\$0	\$0	\$505,150	\$0	\$505,150
COLUMBIANA	\$0	\$145,987	\$0	\$84,343	\$0	\$230,330
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$0	\$0	\$0	\$301,616	\$0	\$301,616
DARKE	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$68,135	\$0	\$68,135
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$72,532	\$0	\$72,532
HAMILTON	\$0	\$0	\$0	\$459,336	\$0	\$459,336
HANCOCK	\$0	\$0	\$0	\$130,300	\$0	\$130,300
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$11,264	\$0	\$0	\$0	\$11,264
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0
KNOX	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$0	\$160,527	\$0	\$160,527
LICKING	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2013 Operating Expenditures and Revenue reports as filed.

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$333,421	\$0	\$0	\$0	\$0	\$333,421
MEDINA	\$0	\$0	\$0	\$0	\$559,076	\$559,076
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$697,733	\$0	\$697,733
MONROE	\$0	\$0	\$0	\$86,900	\$0	\$86,900
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$9,202	\$0	\$0	\$0	\$9,202
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$24,203	\$24,203
PIKE	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ROSS	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$107,100	\$0	\$107,100
STARK	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$149,850	\$0	\$149,850
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$847,166	\$166,453	\$0	\$3,543,048	\$814,895	\$5,371,561

Reflects unaudited CY2013 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$594,625	\$113,464	\$1,128,747	\$0	\$1,836,837
ALLEN	\$4,557,143	\$1,634,386	\$7,500,482	\$525,020	\$14,217,031
ASHLAND	\$1,014,937	\$1,211,032	\$4,270,542	\$0	\$6,496,511
ASHTABULA	\$1,010,422	\$1,934,364	\$8,448,810	\$0	\$11,393,596
ATHENS	\$1,415,633	\$1,905,264	\$5,308,804	\$0	\$8,629,701
AUGLAIZE	\$548,422	\$208,656	\$5,611,810	\$0	\$6,368,888
BELMONT	\$628,206	\$1,219,067	\$6,487,574	\$85,200	\$8,420,047
BROWN	\$401,090	\$556,804	\$1,241,079	\$0	\$2,198,972
BUTLER	\$4,554,283	\$2,391,038	\$21,064,282	\$245,098	\$28,254,701
CARROLL	\$552,265	\$842,099	\$2,923,832	\$0	\$4,318,196
CHAMPAIGN	\$1,038,581	\$383,167	\$3,419,469	\$117,000	\$4,958,217
CLARK	\$6,821,069	\$4,067,770	\$11,878,486	\$330,241	\$23,097,565
CLERMONT	\$1,937,775	\$1,246,262	\$14,117,979	\$162,328	\$17,464,344
CLINTON	\$1,003,690	\$281,992	\$3,694,269	\$505,150	\$5,485,101
COLUMBIANA	\$2,447,505	\$2,935,487	\$7,953,528	\$230,330	\$13,566,850
COSHOCTON	\$1,223,591	\$784,873	\$3,700,271	\$0	\$5,708,735
CRAWFORD	\$1,185,622	\$755,172	\$3,803,534	\$0	\$5,744,329
CUYAHOGA	\$51,881,111	\$21,226,306	\$111,218,445	\$301,616	\$184,627,478
DARKE	\$1,474,703	\$424,639	\$3,754,359	\$0	\$5,653,700
DEFIANCE	\$1,176,929	\$1,097,732	\$3,001,493	\$0	\$5,276,154
DELAWARE	\$1,578,287	\$727,511	\$14,417,278	\$0	\$16,723,077
ERIE	\$1,733,122	\$254,959	\$5,629,816	\$0	\$7,617,897
FAIRFIELD	\$3,193,213	\$1,100,218	\$9,809,554	\$0	\$14,102,986
FAYETTE	\$829,378	\$369,767	\$2,188,516	\$0	\$3,387,662
FRANKLIN	\$27,377,528	\$11,473,404	\$196,849,034	\$0	\$235,699,966
FULTON	\$1,262,735	\$147,865	\$3,782,557	\$0	\$5,193,157
GALLIA	\$440,030	\$703,179	\$1,785,623	\$68,135	\$2,996,967
GEAUGA	\$4,634,641	\$2,251,275	\$10,595,748	\$0	\$17,481,665
GREENE	\$2,094,723	\$635,912	\$12,435,808	\$0	\$15,166,443
GUERNSEY	\$1,146,973	\$637,226	\$3,576,321	\$72,532	\$5,433,052
HAMILTON	\$16,129,915	\$10,462,472	\$80,398,028	\$459,336	\$107,449,751
HANCOCK	\$5,441,548	\$734,755	\$7,514,175	\$130,300	\$13,820,778
HARDIN	\$426,373	\$777,553	\$2,469,331	\$0	\$3,673,257
HARRISON	\$172,490	\$297,242	\$830,889	\$0	\$1,300,621
HENRY	\$1,259,264	\$762,836	\$3,619,658	\$0	\$5,641,758
HIGHLAND	\$740,103	\$961,113	\$2,964,755	\$0	\$4,665,970
HOCKING	\$682,371	\$285,849	\$2,131,996	\$11,264	\$3,111,480
HOLMES	\$994,776	\$836,909	\$3,732,922	\$0	\$5,564,607
HURON	\$1,381,701	\$612,687	\$4,016,209	\$0	\$6,010,597
JACKSON	\$486,108	\$1,330,064	\$1,259,275	\$0	\$3,075,448
JEFFERSON	\$3,329,519	\$3,556,748	\$3,729,434	\$0	\$10,615,701
KNOX	\$1,295,558	\$649,997	\$4,502,556	\$0	\$6,448,111
LAKE	\$10,433,338	\$5,443,708	\$29,811,107	\$0	\$45,688,153
LAWRENCE	\$1,191,745	\$2,737,282	\$3,038,602	\$160,527	\$7,128,156
LICKING	\$2,534,240	\$879,570	\$7,591,953	\$0	\$11,005,763
LOGAN	\$984,842	\$883,046	\$5,630,680	\$0	\$7,498,569
LORAIN	\$6,420,839	\$4,433,348	\$20,146,208	\$0	\$31,000,395

Reflects unaudited CY2013 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
LUCAS	\$12,598,421	\$7,942,206	\$32,231,629	\$0	\$52,772,256
MADISON	\$418,478	\$940,621	\$3,093,305	\$0	\$4,452,404
MAHONING	\$5,321,056	\$2,189,589	\$19,749,837	\$0	\$27,260,482
MARION	\$1,342,423	\$718,855	\$3,816,029	\$333,421	\$6,210,729
MEDINA	\$3,231,043	\$1,124,297	\$17,683,963	\$559,076	\$22,598,379
MEIGS	\$378,721	\$832,183	\$1,312,513	\$0	\$2,523,417
MERCER	\$1,385,595	\$288,650	\$5,101,308	\$0	\$6,775,554
MIAMI	\$3,582,916	\$510,019	\$12,244,457	\$697,733	\$17,035,125
MONROE	\$242,597	\$419,610	\$970,902	\$86,900	\$1,720,009
MONTGOMERY	\$11,825,304	\$3,054,336	\$36,680,591	\$0	\$51,560,232
MORGAN	\$735,212	\$133,928	\$946,866	\$0	\$1,816,005
MORROW	\$797,776	\$218,936	\$1,308,230	\$9,202	\$2,334,143
MUSKINGUM	\$934,485	\$1,200,747	\$7,898,507	\$0	\$10,033,739
NOBLE	\$37,573	\$112,314	\$441,106	\$0	\$590,993
OTTAWA	\$777,310	\$297,817	\$5,352,897	\$0	\$6,428,025
PAULDING	\$438,913	\$304,266	\$1,258,305	\$0	\$2,001,484
PERRY	\$968,474	\$616,059	\$2,776,265	\$0	\$4,360,798
PICKAWAY	\$287,632	\$536,967	\$5,097,373	\$24,203	\$5,946,174
PIKE	\$1,021,299	\$1,057,665	\$1,751,829	\$0	\$3,830,793
PORTAGE	\$3,008,128	\$1,016,733	\$16,140,304	\$0	\$20,165,165
PREBLE	\$970,044	\$265,556	\$2,254,551	\$0	\$3,490,151
PUTNAM	\$403,736	\$264,148	\$2,050,745	\$0	\$2,718,629
RICHLAND	\$4,808,051	\$5,141,639	\$12,598,938	\$0	\$22,548,628
ROSS	\$2,071,764	\$2,172,883	\$6,976,589	\$0	\$11,221,236
SANDUSKY	\$1,920,969	\$975,047	\$7,558,905	\$0	\$10,454,921
SCIOTO	\$1,477,711	\$2,629,781	\$5,043,111	\$0	\$9,150,603
SENECA	\$757,808	\$1,452,019	\$5,044,180	\$0	\$7,254,008
SHELBY	\$1,163,045	\$1,068,828	\$7,022,676	\$107,100	\$9,361,649
STARK	\$11,192,833	\$4,968,464	\$35,921,059	\$0	\$52,082,356
SUMMIT	\$11,031,955	\$2,779,471	\$59,628,130	\$0	\$73,439,556
TRUMBULL	\$2,374,858	\$3,868,059	\$20,617,023	\$0	\$26,859,940
TUSCARAWAS	\$1,552,952	\$1,115,620	\$6,292,924	\$0	\$8,961,496
UNION	\$1,287,191	\$464,505	\$9,194,700	\$149,850	\$11,096,246
VAN WERT	\$1,163,900	\$313,293	\$1,865,580	\$0	\$3,342,774
VINTON	\$399,222	\$186,536	\$312,643	\$0	\$898,401
WARREN	\$4,085,733	\$1,690,840	\$20,900,497	\$0	\$26,677,070
WASHINGTON	\$2,229,948	\$1,563,124	\$4,702,804	\$0	\$8,495,875
WAYNE	\$2,249,056	\$1,944,190	\$7,633,337	\$0	\$11,826,583
WILLIAMS	\$888,326	\$196,824	\$2,717,232	\$0	\$3,802,382
WOOD	\$7,873,536	\$758,238	\$18,148,696	\$0	\$26,780,470
WYANDOT	\$492,937	\$405,238	\$1,272,124	\$0	\$2,170,299
TOTAL	\$293,391,897	\$156,906,171	\$1,088,598,486	\$5,371,561	\$1,544,268,115

Reflects unaudited CY2013 Operating Expenditures and Revenue reports as filed.

Section II

Children's Program Expenditures

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$9,242	\$3,515	\$64,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,044
ALLEN	\$89,232	\$87,441	\$1,008,993	\$0	\$0	\$79,162	\$0	\$27,436	\$44,315	\$0	\$0	\$0	\$1,336,578
ASHLAND	\$28,444	\$8,427	\$287,377	\$0	\$46,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370,429
ASHTABULA	\$50,516	\$92,116	\$603,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745,966
ATHENS	\$24,135	\$10,954	\$213,378	\$0	\$0	\$0	\$0	\$0	\$6,380	\$0	\$0	\$0	\$254,846
AUGLAIZE	\$161,258	\$76,147	\$585,741	\$0	\$20,004	\$99,460	\$0	\$58,380	\$107,784	\$0	\$0	\$128,726	\$1,237,499
BELMONT	\$36,127	\$31,616	\$400,143	\$0	\$4,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472,170
BROWN	\$16,413	\$44,148	\$765	\$0	\$0	\$17,229	\$0	\$0	\$0	\$0	\$0	\$0	\$78,555
BUTLER	\$454,234	\$205,543	\$1,643,988	\$0	\$0	\$478,676	\$0	\$189,561	\$292,379	\$0	\$0	\$0	\$3,264,381
CARROLL	\$10,087	\$36,327	\$92,379	\$0	\$0	\$28,508	\$0	\$11,375	\$15,824	\$0	\$0	\$0	\$194,501
CHAMPAIGN	\$70,201	\$12,250	\$437,168	\$0	\$0	\$41,176	\$0	\$51,317	\$37,968	\$0	\$0	\$0	\$650,080
CLARK	\$70,594	\$190,201	\$607,890	\$0	\$0	\$6,408	\$0	\$56	\$5,320	\$0	\$0	\$0	\$880,469
CLERMONT	\$128,223	\$176,056	\$752,980	\$0	\$0	\$301,946	\$0	\$127,474	\$223,649	\$0	\$0	\$0	\$1,710,329
CLINTON	\$77,988	\$175,560	\$520,946	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774,702
COLUMBIANA	\$60,934	\$26,659	\$567,969	\$0	\$0	\$18,337	\$0	\$3,546	\$0	\$0	\$0	\$0	\$677,446
COSHOCTON	\$9,492	\$24,047	\$102,704	\$0	\$0	\$2,383	\$0	\$1,478	\$4,947	\$0	\$0	\$2,322	\$147,373
CRAWFORD	\$10,623	\$8,724	\$61,594	\$0	\$5,787	\$24,370	\$0	\$0	\$0	\$0	\$0	\$0	\$111,098
CUYAHOGA	\$516,310	\$435,864	\$6,389,814	\$0	\$500,882	\$821,515	\$349,226	\$612,236	\$440,633	\$253,593	\$0	\$0	\$10,320,072
DARKE	\$7,401	\$3,899	\$99,725	\$0	\$0	\$26,764	\$0	\$13,047	\$15,059	\$0	\$0	\$607	\$166,502
DEFIANCE	\$28,286	\$46,882	\$248,374	\$0	\$28,781	\$36,816	\$0	\$24,458	\$21,408	\$0	\$0	\$376	\$435,381
DELAWARE	\$339,814	\$115,175	\$1,194,216	\$0	\$0	\$617,615	\$0	\$151,370	\$144,922	\$0	\$0	\$0	\$2,563,113
ERIE	\$210,014	\$63,904	\$615,217	\$0	\$90	\$0	\$0	\$85,626	\$42,876	\$0	\$0	\$0	\$1,017,728
FAIRFIELD	\$87,977	\$134,354	\$420,525	\$0	\$0	\$144,505	\$0	\$112,799	\$105,695	\$0	\$0	\$0	\$1,005,855
FAYETTE	\$18,816	\$22,729	\$143,863	\$0	\$6,187	\$25,489	\$0	\$5,642	\$5,772	\$0	\$0	\$22,178	\$250,677
FRANKLIN	\$490,004	\$490,560	\$8,493,021	\$0	\$142,184	\$1,094,903	\$139,778	\$831,667	\$777,914	\$0	\$0	\$1,099,947	\$13,559,978
FULTON	\$93,059	\$34,917	\$422,201	\$0	\$0	\$123,876	\$0	\$99,916	\$0	\$0	\$0	\$3,906	\$777,875
GALLIA	\$24,784	\$4,548	\$193,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,532
GEAUGA	\$64,753	\$20,527	\$747,463	\$0	\$0	\$197,002	\$0	\$57,247	\$87,816	\$0	\$0	\$16,026	\$1,190,833
GREENE	\$208,922	\$641,837	\$1,658,860	\$0	\$78,665	\$257,963	\$0	\$84,521	\$103,513	\$0	\$0	\$9,153	\$3,043,435
GUERNSEY	\$49,686	\$24,494	\$395,218	\$0	\$0	\$1,310	\$470	\$0	\$0	\$0	\$0	\$0	\$471,178
HAMILTON	\$418,692	\$346,500	\$2,982,742	\$0	\$975	\$516,126	\$0	\$435,112	\$510,933	\$0	\$0	\$0	\$5,211,080
HANCOCK	\$41,725	\$37,573	\$196,581	\$0	\$0	\$47,036	\$0	\$46,038	\$50,630	\$0	\$0	\$0	\$419,583
HARDIN	\$13,091	\$13,465	\$260,108	\$0	\$0	\$31,949	\$0	\$28,506	\$23,763	\$0	\$0	\$484	\$371,364
HARRISON	\$7,213	\$0	\$22,625	\$0	\$0	\$1,010	\$0	\$0	\$487	\$0	\$0	\$951	\$32,286
HENRY	\$56,786	\$100,795	\$188,990	\$0	\$24,708	\$18,312	\$0	\$18,615	\$20,698	\$0	\$0	\$0	\$428,905
HIGHLAND	\$28,410	\$5,754	\$269,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,448
HOCKING	\$34,735	\$6,788	\$218,307	\$0	\$0	\$7,720	\$0	\$12,844	\$8,927	\$0	\$0	\$0	\$289,321
HOLMES	\$32,811	\$24,415	\$144,158	\$0	\$0	\$32,852	\$0	\$17,631	\$37,802	\$0	\$0	\$0	\$289,668
HURON	\$54,315	\$869	\$397,956	\$0	\$0	\$138,753	\$0	\$29,174	\$21,366	\$0	\$0	\$0	\$642,433
JACKSON	\$3,166	\$0	\$22,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,458
JEFFERSON	\$6,487	\$10,358	\$169,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,603
KNOX	\$37,453	\$5,107	\$190,805	\$0	\$0	\$15,972	\$0	\$12,770	\$10,020	\$0	\$0	\$0	\$272,128
LAKE	\$137,595	\$123,605	\$816,298	\$0	\$83,720	\$187,399	\$591	\$14,002	\$13,776	\$48,405	\$0	\$0	\$1,425,390
LAWRENCE	\$48,419	\$69,261	\$306,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,611
LICKING	\$106,019	\$98,468	\$617,887	\$0	\$0	\$65,986	\$0	\$92,485	\$103,803	\$0	\$0	\$0	\$1,084,649
LOGAN	\$42,657	\$58,409	\$397,061	\$0	\$28,182	\$24,700	\$22,734	\$43,063	\$9,620	\$0	\$0	\$0	\$626,426
LORAIN	\$103,369	\$70,158	\$1,191,482	\$0	\$0	\$113,593	\$0	\$1	\$1	\$0	\$0	\$0	\$1,478,603
LUCAS	\$262,018	\$204,765	\$2,303,030	\$0	\$0	\$165,873	\$0	\$132,649	\$85,595	\$0	\$0	\$2,094	\$3,156,024
MADISON	\$108,862	\$16,573	\$409,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,789

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$47,684	\$59,046	\$176,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,532	\$286,212
MEDINA	\$150,003	\$60,555	\$595,382	\$0	\$18,573	\$155,582	\$0	\$119,286	\$186,876	\$0	\$0	\$13,453	\$1,299,709
MEIGS	\$4,528	\$0	\$23,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,648
MERCER	\$24,618	\$21,210	\$191,970	\$0	\$0	\$14,893	\$0	\$18,453	\$66,229	\$3,180	\$0	\$4,050	\$344,604
MIAMI	\$110,877	\$39,407	\$422,074	\$0	\$25,596	\$57,847	\$0	\$101,996	\$72,375	\$0	\$0	\$180	\$830,352
MONROE	\$6,238	\$409	\$37,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,399
MONTGOMERY	\$369,690	\$327,472	\$2,773,396	\$0	\$99,949	\$853,498	\$0	\$315,678	\$320,447	\$0	\$0	\$8,738	\$5,068,868
MORGAN	\$5,543	\$943	\$31,645	\$0	\$0	\$2,105	\$0	\$1,253	\$2,725	\$0	\$0	\$0	\$44,214
MORROW	\$12,916	\$1,250	\$51,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,315
MUSKINGUM	\$24,376	\$87,827	\$395,461	\$0	\$26	\$0	\$0	\$0	\$27	\$0	\$0	\$4,677	\$512,394
NOBLE	\$45,579	\$0	\$79,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,204
OTTAWA	\$58,374	\$17,282	\$365,119	\$0	\$0	\$35,573	\$0	\$25,646	\$17,132	\$0	\$0	\$0	\$519,127
PAULDING	\$18,645	\$19,352	\$74,725	\$0	\$0	\$0	\$0	\$26,603	\$7,896	\$0	\$0	\$0	\$147,220
PERRY	\$11,897	\$11,069	\$68,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,752
PICKAWAY	\$74,940	\$36,130	\$345,068	\$0	\$0	\$0	\$0	\$57,400	\$5,610	\$0	\$0	\$0	\$519,148
PIKE	\$61,172	\$95,957	\$459,258	\$0	\$27,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644,202
PORTAGE	\$182,202	\$351,561	\$1,259,182	\$0	\$118,543	\$173,356	\$76,281	\$204,439	\$248,446	\$0	\$0	\$254,377	\$2,868,387
PREBLE	\$8,713	\$151	\$60,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,479
PUTNAM	\$21,275	\$11,995	\$145,403	\$0	\$0	\$20,516	\$0	\$4,491	\$3,481	\$0	\$0	\$0	\$207,161
RICHLAND	\$93,087	\$335,171	\$451,172	\$0	\$2,160	\$18,180	\$0	\$11,383	\$23,496	\$0	\$0	\$3,805	\$938,454
ROSS	\$34,529	\$10,995	\$289,695	\$0	\$3,640	\$3,283	\$5,024	\$2,275	\$2,437	\$0	\$0	\$0	\$351,878
SANDUSKY	\$16,738	\$15,518	\$118,719	\$0	\$0	\$15,876	\$0	\$12,880	\$21,928	\$0	\$0	\$0	\$201,660
SCIOTO	\$47,043	\$4,537	\$497,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549,223
SENECA	\$51,396	\$15,136	\$454,513	\$0	\$0	\$75,450	\$300	\$0	\$0	\$0	\$0	\$1,467	\$598,261
SHELBY	\$50,589	\$45,747	\$248,448	\$0	\$0	\$92,924	\$0	\$72,959	\$88,520	\$0	\$0	\$0	\$599,188
STARK	\$210,696	\$175,860	\$601,415	\$0	\$94,292	\$221,333	\$0	\$220,488	\$256,940	\$0	\$0	\$0	\$1,781,024
SUMMIT	\$439,306	\$881,686	\$1,660,015	\$0	\$11,967	\$152,829	\$0	\$100,975	\$106,330	\$0	\$0	\$21,245	\$3,374,353
TRUMBULL	\$121,880	\$136,528	\$997,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,679	\$1,267,955
TUSCARAWAS	\$45,034	\$3,779	\$270,867	\$0	\$0	\$3,842	\$0	\$9,726	\$42,866	\$0	\$0	\$0	\$376,114
UNION	\$70,299	\$104,129	\$89,144	\$0	\$0	\$75,254	\$0	\$81,780	\$31,055	\$0	\$0	\$0	\$451,661
VAN WERT	\$41,047	\$46,358	\$153,992	\$0	\$1,129	\$23,143	\$0	\$30,676	\$17,893	\$0	\$0	\$0	\$314,239
VINTON	\$804	\$0	\$16,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,574
WARREN	\$149,807	\$84,034	\$586,362	\$0	\$0	\$252,147	\$0	\$149,482	\$235,675	\$0	\$0	\$0	\$1,457,508
WASHINGTON	\$36,815	\$4,146	\$244,781	\$0	\$0	\$94,395	\$0	\$30,249	\$33,490	\$0	\$0	\$0	\$443,877
WAYNE	\$33,347	\$28,707	\$142,677	\$0	\$24,212	\$81,165	\$0	\$44,248	\$91,333	\$0	\$0	\$2,113	\$447,802
WILLIAMS	\$32,510	\$98,525	\$209,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,954
WOOD	\$104,941	\$59,376	\$904,364	\$0	\$50,937	\$137,843	\$0	\$108,888	\$50,872	\$0	\$0	\$0	\$1,417,221
WYANDOT	\$24,571	\$14,680	\$64,833	\$0	\$1,919	\$13,907	\$0	\$16,363	\$18,633	\$0	\$0	\$1,299	\$156,205
TOTAL	\$7,835,099	\$7,648,814	\$55,638,858	\$0	\$1,451,594	\$8,387,636	\$594,404	\$5,199,662	\$5,334,308	\$305,178	\$0	\$1,616,387	\$94,011,939

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$42,998	\$163,554	\$304,716	\$0	\$59,095	\$9,595	\$0	\$9,174	\$7,977	\$0	\$0	\$46,938	\$644,048
ASHLAND	\$71,279	\$145,793	\$462,463	\$0	\$22,011	\$102,420	\$0	\$40,948	\$43,427	\$0	\$0	\$39,928	\$928,270
ASHTABULA	\$45,116	\$146,235	\$251,351	\$0	\$42,201	\$28,799	\$0	\$36,177	\$40,548	\$0	\$0	\$75,801	\$666,228
ATHENS	\$27,080	\$33,011	\$166,791	\$0	\$10,560	\$14,196	\$0	\$0	\$1,057	\$0	\$0	\$33,243	\$285,936
AUGLAIZE	\$3,304	\$100	\$12,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151	\$15,827
BELMONT	\$15,755	\$30,487	\$91,500	\$0	\$34,268	\$4,934	\$0	\$3,940	\$2,375	\$0	\$0	\$22,649	\$205,907
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$28,778	\$87,884	\$304,846	\$0	\$52,364	\$1,502	\$0	\$0	\$0	\$0	\$0	\$79,543	\$554,918
CHAMPAIGN	\$3,406	\$406	\$27,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,544
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$17,967	\$13	\$104,418	\$0	\$0	\$73,239	\$0	\$0	\$0	\$0	\$0	\$4,115	\$199,752
COSHOCOTON	\$76,277	\$92,370	\$491,342	\$0	\$49,862	\$73,665	\$0	\$109,745	\$133,868	\$0	\$0	\$157,128	\$1,184,257
CRAWFORD	\$66,993	\$53,068	\$442,234	\$0	\$8,619	\$51,989	\$0	\$53,695	\$21,779	\$0	\$0	\$2,227	\$700,604
CUYAHOGA	\$54	\$1,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078
DARKE	\$16,788	\$151,503	\$32,132	\$0	\$2,245	\$117,231	\$0	\$28,408	\$29,365	\$0	\$0	\$0	\$377,673
DEFIANCE	\$63,199	\$154,701	\$516,049	\$0	\$24,669	\$43,313	\$0	\$31,729	\$16,467	\$0	\$0	\$122,625	\$972,752
DELAWARE	\$4,757	\$0	\$31,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,880
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$95,574	\$204,851	\$393,538	\$0	\$29,322	\$21,147	\$0	\$18,292	\$8,456	\$0	\$0	\$321,535	\$1,092,715
FAYETTE	\$56,020	\$55,627	\$530,188	\$0	\$24,185	\$0	\$0	\$0	\$0	\$0	\$0	\$80,307	\$746,327
FRANKLIN	\$303,146	\$488,607	\$4,866,917	\$0	\$89,038	\$685,649	\$87,531	\$520,806	\$487,144	\$0	\$0	\$860,193	\$8,389,032
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$81,921	\$145,754	\$372,897	\$0	\$14,481	\$42,497	\$0	\$14,658	\$8,826	\$0	\$0	\$54,533	\$735,567
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,634	\$24,185
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$39,619	\$55,316	\$200,086	\$0	\$0	\$43,191	\$0	\$38,573	\$21,623	\$0	\$0	\$0	\$398,408
HARDIN	\$21,850	\$21,486	\$306,247	\$0	\$41,229	\$53,568	\$0	\$38,008	\$31,684	\$0	\$0	\$98,302	\$612,373
HARRISON	\$110,496	\$91,303	\$248,152	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$44,136	\$494,606
HENRY	\$31,758	\$489	\$15,111	\$0	\$0	\$84,382	\$0	\$61,440	\$46,690	\$0	\$0	\$0	\$239,870
HIGHLAND	\$23,233	\$29,315	\$124,549	\$0	\$14,897	\$0	\$0	\$0	\$0	\$0	\$0	\$56,158	\$248,151
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$25,614	\$51,118	\$9,611	\$0	\$26,236	\$0	\$0	\$40,173	\$40,866	\$0	\$0	\$32,515	\$226,133
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$31,911	\$15,775	\$164,061	\$0	\$17,643	\$5,241	\$0	\$0	\$0	\$0	\$0	\$21,948	\$256,579
JEFFERSON	\$18,182	\$50,144	\$296,423	\$0	\$30,915	\$61,173	\$0	\$17,579	\$18,604	\$0	\$0	\$30,019	\$523,040
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$118,917	\$219,458	\$658,950	\$0	\$16,253	\$103,214	\$115	\$447	\$348	\$9,397	\$0	\$104,798	\$1,231,897
LAWRENCE	\$160,525	\$215,532	\$889,243	\$0	\$24,113	\$39,524	\$0	\$57,931	\$20,858	\$0	\$0	\$0	\$1,407,726
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$119,886	\$306,012	\$962,667	\$0	\$63,925	\$136,986	\$51,568	\$97,680	\$21,822	\$0	\$0	\$0	\$1,760,546
LORAIN	\$32,185	\$174,990	\$186,525	\$0	\$42,452	\$5	\$0	\$9	\$21,271	\$0	\$0	\$873	\$458,310
LUCAS	\$4,387	\$1,470	\$46,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,842
MADISON	\$125,606	\$177,386	\$271,259	\$0	\$42,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,049

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$10,055	\$30,666	\$19,631	\$0	\$0	\$0	\$19,631	\$0	\$0	\$0	\$0	\$0	\$60,351
MEDINA	\$135,881	\$78,501	\$589,013	\$0	\$38,632	\$128,045	\$0	\$81,553	\$91,491	\$0	\$0	\$34,237	\$1,177,353
MEIGS	\$79,949	\$82,790	\$230,871	\$0	\$20,259	\$0	\$0	\$0	\$0	\$0	\$0	\$74,287	\$488,156
MERCER	\$15,862	\$13,132	\$16,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,686	\$222,034
MIAMI	\$46,559	\$38,942	\$111,816	\$0	\$17,966	\$29,828	\$0	\$43,273	\$19,504	\$0	\$0	\$40,785	\$348,674
MONROE	\$2,586	\$7,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,023	\$18,409
MONTGOMERY	\$2,264	\$16	\$28,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674	\$31,036
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$42,390	\$162,866	\$286,672	\$0	\$64,149	\$60,247	\$8,233	\$103,013	\$57,517	\$0	\$0	\$105,990	\$891,076
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$25,362	\$84,011	\$36,795	\$0	\$29,075	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$175,692
PIKE	\$7,901	\$2,938	\$44,552	\$0	\$27,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,205
PORTAGE	\$53,295	\$89,769	\$316,297	\$0	\$10,823	\$21,043	\$14,095	\$42,932	\$39,575	\$0	\$0	\$251,186	\$839,016
PREBLE	\$2,503	\$13	\$17,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,960
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$157,938	\$363,766	\$691,440	\$0	\$45,584	\$87,494	\$17,614	\$74,817	\$32,595	\$0	\$0	\$120,998	\$1,592,246
ROSS	\$87,952	\$122,301	\$426,369	\$0	\$885	\$59,725	\$1,222	\$120,434	\$75,140	\$0	\$0	\$2,255	\$896,283
SANDUSKY	\$31,356	\$68,382	\$187,061	\$0	\$15,311	\$22,163	\$0	\$12,696	\$14,097	\$0	\$0	\$26,713	\$377,779
SCIOTO	\$61,975	\$51,402	\$445,238	\$0	\$41,841	\$29,200	\$0	\$15,814	\$19,035	\$0	\$0	\$59,051	\$723,556
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$259,555	\$160,519	\$1,533,137	\$0	\$30,710	\$315,702	\$0	\$141,411	\$194,020	\$0	\$0	\$437,266	\$3,072,320
STARK	\$315,886	\$229,860	\$1,250,011	\$0	\$81,563	\$182,866	\$0	\$141,629	\$65,396	\$0	\$0	\$402,992	\$2,670,204
SUMMIT	\$322,817	\$557,810	\$1,512,514	\$0	\$85,401	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$2,479,593
TRUMBULL	\$178,671	\$308,406	\$933,862	\$0	\$64,974	\$170,656	\$0	\$108,809	\$74,985	\$0	\$0	\$18,411	\$1,858,774
TUSCARAWAS	\$78,576	\$100,308	\$334,415	\$0	\$15,112	\$53,339	\$0	\$22,876	\$6,708	\$0	\$0	\$44,915	\$656,249
UNION	\$305,344	\$348,608	\$704,351	\$0	\$29,170	\$135,353	\$18,314	\$82,037	\$81,914	\$0	\$0	\$256,698	\$1,961,790
VAN WERT	\$38,904	\$180,845	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,982	\$297,830
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$66,993	\$104,631	\$403,214	\$0	\$31,678	\$42,082	\$0	\$63,692	\$35,295	\$0	\$0	\$60,134	\$807,719
WAYNE	\$60,717	\$52,348	\$534,488	\$0	\$11,093	\$9,095	\$0	\$21,335	\$68,994	\$0	\$0	\$57,259	\$815,327
WILLIAMS	\$9,860	\$44	\$306	\$0	\$0	\$35,137	\$0	\$32,084	\$24,475	\$0	\$0	\$0	\$101,906
WOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$41,423	\$32,325	\$113,351	\$0	\$2,088	\$14,569	\$0	\$21,635	\$16,654	\$0	\$0	\$21,291	\$263,337
TOTAL	\$4,329,704	\$6,637,779	\$24,549,761	\$0	\$1,447,512	\$3,195,576	\$199,142	\$2,349,453	\$1,942,451	\$9,397	\$0	\$4,589,129	\$49,249,904

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$126,998	\$332,654	\$1,026,206	\$0	\$59,095	\$11,994	\$0	\$8,669	\$7,895	\$0	\$0	\$328,744	\$1,902,254
ASHLAND	\$110,626	\$123,604	\$770,069	\$0	\$23,306	\$43,583	\$0	\$104,929	\$60,315	\$0	\$0	\$204,244	\$1,440,676
ASHTABULA	\$180,857	\$267,826	\$1,382,408	\$0	\$155,962	\$106,431	\$0	\$133,696	\$149,851	\$0	\$0	\$293,686	\$2,670,718
ATHENS	\$155,001	\$262,144	\$873,336	\$0	\$43,377	\$57,799	\$0	\$31,134	\$10,237	\$0	\$0	\$203,631	\$1,636,660
AUGLAIZE	\$85	\$3	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
BELMONT	\$121,210	\$480,919	\$766,045	\$0	\$51,402	\$8,019	\$0	\$10,506	\$5,541	\$0	\$0	\$140,540	\$1,584,181
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$48,234	\$143,744	\$598,523	\$0	\$19,394	\$554	\$0	\$0	\$0	\$0	\$0	\$119,619	\$930,067
CHAMPAIGN	\$301	\$0	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,787
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$161,510	\$515,596	\$1,037,451	\$0	\$105,387	\$128,145	\$0	\$96,477	\$106,828	\$0	\$0	\$2,935	\$2,154,329
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$241,506	\$209,360	\$1,491,736	\$0	\$151,930	\$97,948	\$0	\$55,615	\$54,258	\$0	\$0	\$382,653	\$2,685,006
COSHOCTON	\$42,120	\$29,241	\$300,826	\$0	\$18,609	\$24,333	\$0	\$37,178	\$47,412	\$0	\$0	\$154,220	\$653,939
CRAWFORD	\$12,080	\$2,044	\$108,458	\$0	\$1,970	\$0	\$275	\$0	\$0	\$0	\$0	\$1,508	\$126,334
CUYAHOGA	\$88,167	\$551,107	\$969,535	\$0	\$8,111	\$13,304	\$5,655	\$9,915	\$7,136	\$4,107	\$0	\$105,250	\$1,762,286
DARKE	\$478	\$28	\$9,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,972
DEFIANCE	\$60,851	\$129,676	\$484,169	\$0	\$23,299	\$71,466	\$0	\$44,013	\$23,054	\$0	\$0	\$100,095	\$936,623
DELAWARE	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,182	\$1,362
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$152,315	\$316,638	\$745,611	\$0	\$53,758	\$38,770	\$0	\$33,535	\$20,293	\$0	\$0	\$380,517	\$1,741,437
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$464,784	\$1,736,956	\$7,580,366	\$0	\$280,265	\$332,723	\$158,791	\$371,989	\$409,698	\$0	\$184,384	\$1,342,116	\$12,862,074
FULTON	\$1,998	\$0	\$10,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,464	\$16,705
GALLIA	\$67,420	\$96,118	\$311,884	\$0	\$10,648	\$30,544	\$0	\$16,287	\$14,710	\$0	\$0	\$57,755	\$605,366
GEAUGA	\$120,093	\$2,635	\$2,064,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,440	\$2,208,555
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$36,377	\$69,049	\$189,341	\$0	\$606	\$829	\$0	\$3,378	\$3,389	\$0	\$0	\$42,001	\$344,972
HAMILTON	\$1,015,320	\$1,425,874	\$7,808,359	\$0	\$255,416	\$623,094	\$0	\$384,716	\$147,603	\$0	\$0	\$976,389	\$12,636,771
HANCOCK	\$71,576	\$132,821	\$232,518	\$0	\$361	\$38,314	\$0	\$23,658	\$20,718	\$0	\$0	\$199,794	\$719,761
HARDIN	\$17,301	\$34,682	\$287,829	\$0	\$12,516	\$10,240	\$0	\$11,538	\$9,618	\$0	\$0	\$106,681	\$490,405
HARRISON	\$3,811	\$0	\$9,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,298	\$17,059
HENRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$11,206	\$26,161	\$41,731	\$0	\$5,137	\$0	\$0	\$0	\$0	\$0	\$0	\$35,456	\$119,691
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$163,121	\$109,295	\$796,442	\$0	\$26,066	\$24,812	\$0	\$47,912	\$53,873	\$0	\$0	\$218,594	\$1,440,115
HURON	\$46,180	\$29,200	\$381,628	\$0	\$0	\$18,819	\$0	\$14,686	\$4,546	\$0	\$0	\$51,147	\$546,206
JACKSON	\$96,833	\$38,611	\$468,607	\$0	\$26,680	\$27,405	\$0	\$0	\$17,856	\$0	\$0	\$102,599	\$778,592
JEFFERSON	\$63,075	\$173,193	\$1,176,482	\$0	\$48,305	\$95,583	\$0	\$54,935	\$29,069	\$0	\$0	\$173,815	\$1,814,458
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$321,366	\$312,662	\$2,039,108	\$0	\$18,707	\$103,572	\$132	\$514	\$401	\$10,816	\$0	\$521,861	\$3,329,138
LAWRENCE	\$177,832	\$312,939	\$827,803	\$0	\$35,124	\$62,540	\$0	\$12,361	\$7,904	\$0	\$0	\$122,996	\$1,559,500
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$6	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
LORAIN	\$311,013	\$365,905	\$2,653,975	\$0	\$302,077	\$236,124	\$0	\$125,626	\$72,584	\$0	\$0	\$28,404	\$4,095,707
LUCAS	\$33,155	\$8,310	\$265,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,362	\$399,357

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$62,816	\$108,730	\$118,367	\$0	\$18,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,590
MAHONING	\$360,190	\$688,944	\$2,175,825	\$0	\$148,685	\$149,070	\$0	\$0	\$58,159	\$0	\$0	\$556,178	\$4,137,050
MARION	\$378	\$0	\$1,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270
MEDINA	\$183,534	\$236,518	\$894,562	\$0	\$46,805	\$52,320	\$0	\$38,950	\$46,719	\$0	\$0	\$90,834	\$1,590,241
MEIGS	\$53,744	\$51,610	\$157,916	\$0	\$5,986	\$0	\$0	\$0	\$0	\$0	\$0	\$58,897	\$328,153
MERCER	\$21,019	\$210	\$175,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,970	\$294,224
MIAMI	\$35,306	\$126,644	\$1,143	\$0	\$60,052	\$0	\$0	\$0	\$0	\$0	\$0	\$40,395	\$263,539
MONROE	\$54,778	\$68,024	\$180,617	\$0	\$20,645	\$0	\$0	\$0	\$0	\$0	\$0	\$65,822	\$389,886
MONTGOMERY	\$11,277	\$1,798	\$123,978	\$0	\$6,468	\$0	\$0	\$0	\$0	\$0	\$0	\$11,105	\$154,627
MORGAN	\$265	\$1	\$453	\$0	\$0	\$563	\$0	\$604	\$225	\$0	\$0	\$0	\$2,111
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$79,878	\$272,816	\$661,561	\$0	\$128,197	\$87,023	\$11,891	\$148,830	\$82,975	\$0	\$0	\$141,838	\$1,615,011
NOBLE	\$14,736	\$0	\$25,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,480
OTTAWA	\$66	\$0	\$0	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$586
PAULDING	\$15,017	\$29,371	\$70,775	\$0	\$129	\$0	\$0	\$2,803	\$478	\$0	\$0	\$0	\$118,573
PERRY	\$30,906	\$7,056	\$124,349	\$0	\$37,551	\$0	\$275	\$0	\$0	\$0	\$0	\$22,413	\$222,550
PICKAWAY	\$90,377	\$143,427	\$361,314	\$0	\$29,075	\$0	\$1,350	\$0	\$0	\$0	\$0	\$544	\$626,087
PIKE	\$58,325	\$5,837	\$507,938	\$0	\$27,814	\$0	\$0	\$0	\$0	\$0	\$0	\$14,303	\$614,217
PORTAGE	\$90,457	\$209,538	\$595,947	\$0	\$39,273	\$27,056	\$19,070	\$57,243	\$61,562	\$0	\$0	\$323,906	\$1,424,051
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$73,666	\$1,035	\$0	\$0	\$0	\$237,501	\$0	\$233,649	\$196,811	\$0	\$0	\$0	\$742,662
ROSS	\$295,761	\$291,771	\$1,617,263	\$0	\$145,070	\$263,983	\$4,684	\$159,921	\$76,085	\$0	\$0	\$159,458	\$3,013,996
SANDUSKY	\$118,650	\$236,009	\$681,693	\$0	\$102,465	\$43,518	\$0	\$45,815	\$44,339	\$0	\$0	\$156,998	\$1,429,487
SCIOTO	\$215,973	\$114,613	\$1,553,531	\$0	\$49,746	\$103,677	\$0	\$60,055	\$45,557	\$0	\$0	\$378,336	\$2,521,488
SENECA	\$174,804	\$254,856	\$1,087,265	\$0	\$15,881	\$99,483	\$0	\$90,475	\$87,543	\$0	\$0	\$224,468	\$2,034,774
SHELBY	\$532	\$1	\$5,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,307
STARK	\$790,696	\$567,735	\$3,506,256	\$0	\$158,250	\$261,606	\$0	\$237,007	\$184,841	\$0	\$0	\$977,406	\$6,683,796
SUMMIT	\$47,483	\$17,313	\$299,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,720
TRUMBULL	\$381,105	\$517,139	\$2,344,725	\$0	\$96,990	\$254,747	\$0	\$162,426	\$111,934	\$0	\$0	\$95,705	\$3,964,772
TUSCARAWAS	\$89,929	\$154,328	\$263,399	\$0	\$13,650	\$45,690	\$0	\$76,361	\$1,617	\$0	\$0	\$106,093	\$751,067
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$1,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,664	\$14,567
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$96,732	\$175,570	\$587,629	\$0	\$30,792	\$66,310	\$1,043	\$71,583	\$47,583	\$0	\$0	\$89,042	\$1,166,284
WAYNE	\$178,010	\$206,635	\$1,261,693	\$0	\$110,257	\$113,497	\$0	\$93,151	\$60,535	\$0	\$0	\$366,618	\$2,390,397
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$115,907	\$509,925	\$642,067	\$0	\$15,503	\$41,952	\$0	\$33,140	\$15,483	\$0	\$0	\$191,344	\$1,565,320
WYANDOT	\$24,617	\$24,257	\$80,082	\$0	\$395	\$3,973	\$0	\$2,338	\$3,106	\$0	\$0	\$17,729	\$156,496
TOTAL	\$8,293,824	\$13,260,706	\$57,821,619	\$0	\$3,045,860	\$4,058,915	\$203,688	\$3,147,616	\$2,410,341	\$14,923	\$184,384	\$10,720,061	\$103,161,936

Section III

Adult Program Expenditures

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$164,157	\$452,712	\$469,989	\$0	\$240	\$0	\$1,925	\$0	\$0	\$0	\$0	\$279,495	\$1,368,519
ALLEN	\$301,525	\$540,187	\$2,670,026	\$0	\$134,428	\$0	\$0	\$0	\$0	\$0	\$0	\$870,273	\$4,516,439
ASHLAND	\$200,555	\$226,664	\$1,621,476	\$0	\$58,888	\$0	\$175	\$0	\$0	\$0	\$0	\$504,072	\$2,611,830
ASHTABULA	\$284,821	\$793,404	\$1,416,391	\$0	\$145,422	\$0	\$12,890	\$0	\$0	\$0	\$0	\$1,553,037	\$4,205,965
ATHENS	\$199,333	\$252,222	\$1,258,078	\$0	\$85,649	\$0	\$0	\$0	\$58,558	\$0	\$0	\$250,921	\$2,104,760
AUGLAIZE	\$279,621	\$217,093	\$899,066	\$0	\$84,105	\$199	\$0	\$0	\$0	\$25,613	\$0	\$639,652	\$2,145,348
BELMONT	\$155,033	\$64,307	\$544,477	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$1,261,819	\$2,026,236
BROWN	\$66,249	\$48,924	\$201,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317,087
BUTLER	\$694,903	\$917,667	\$2,030,098	\$0	\$156,321	\$0	\$0	\$92,503	\$0	\$0	\$0	\$1,102,476	\$4,993,967
CARROLL	\$72,712	\$181,944	\$831,661	\$0	\$51,072	\$0	\$0	\$0	\$0	\$0	\$0	\$262,992	\$1,400,382
CHAMPAIGN	\$227,986	\$231,584	\$1,156,982	\$0	\$91,816	\$0	\$0	\$0	\$0	\$0	\$0	\$402,856	\$2,111,225
CLARK	\$608,011	\$1,396,068	\$3,070,155	\$0	\$216,284	\$0	\$0	\$0	\$0	\$0	\$0	\$2,292,811	\$7,583,329
CLERMONT	\$452,480	\$1,083,396	\$3,141,401	\$0	\$260,011	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098,199	\$6,035,487
CLINTON	\$160,967	\$255,548	\$715,635	\$0	\$70,508	\$4,173	\$0	\$240	\$41	\$0	\$0	\$391,875	\$1,598,987
COLUMBIANA	\$557,508	\$404,298	\$3,676,114	\$0	\$81,143	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479,163	\$6,198,226
COSHOCTON	\$68,822	\$215,974	\$595,665	\$0	\$27,722	\$0	\$0	\$0	\$0	\$24,935	\$0	\$135,384	\$1,068,501
CRAWFORD	\$179,065	\$144,548	\$1,035,124	\$0	\$60,823	\$0	\$5,243	\$0	\$0	\$0	\$0	\$447,839	\$1,872,641
CUYAHOGA	\$3,197,601	\$9,795,249	\$30,094,574	\$0	\$1,092,511	\$1,791,868	\$761,722	\$1,335,394	\$961,097	\$553,130	\$0	\$14,330,864	\$63,914,008
DARKE	\$126,576	\$390,691	\$1,418,949	\$0	\$7,853	\$0	\$0	\$0	\$13,893	\$4,978	\$0	\$882,966	\$2,845,905
DEFIANCE	\$85,144	\$18,850	\$793,142	\$0	\$8,223	\$0	\$0	\$0	\$0	\$0	\$0	\$405,177	\$1,310,536
DELAWARE	\$105,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691,798	\$797,534
ERIE	\$189,539	\$6,419	\$0	\$0	\$0	\$0	\$21,161	\$0	\$0	\$0	\$0	\$701,385	\$918,503
FAIRFIELD	\$421,277	\$615,163	\$2,602,848	\$0	\$148,667	\$6,450	\$0	\$898	\$0	\$20,642	\$0	\$853,848	\$4,669,794
FAYETTE	\$69,654	\$138,785	\$511,991	\$0	\$14,061	\$0	\$0	\$0	\$0	\$0	\$0	\$193,467	\$927,958
FRANKLIN	\$1,838,932	\$4,059,306	\$32,361,682	\$0	\$921,739	\$426,453	\$839,846	\$566,735	\$85,625	\$0	\$0	\$9,788,821	\$50,889,140
FULTON	\$253,024	\$254,865	\$1,056,482	\$0	\$48,084	\$0	\$0	\$0	\$0	\$0	\$0	\$502,558	\$2,115,013
GALLIA	\$97,721	\$113,064	\$466,622	\$0	\$37,384	\$0	\$0	\$0	\$0	\$0	\$0	\$162,643	\$877,434
GEAUGA	\$247,076	\$595,837	\$2,232,128	\$0	\$101,094	\$0	\$23,906	\$0	\$2,124	\$33,349	\$0	\$1,308,325	\$4,543,839
GREENE	\$413,165	\$1,423,910	\$2,777,888	\$0	\$82,280	\$4,426	\$11,965	\$103	\$103	\$0	\$0	\$1,304,872	\$6,018,711
GUERNSEY	\$218,394	\$379,670	\$989,732	\$0	\$8,111	\$0	\$1,013	\$0	\$0	\$0	\$0	\$473,021	\$2,069,940
HAMILTON	\$2,313,667	\$2,638,982	\$14,730,302	\$0	\$538,692	\$230,593	\$0	\$142,831	\$208,924	\$0	\$0	\$7,992,133	\$28,796,125
HANCOCK	\$169,403	\$214,680	\$922,179	\$0	\$3,849	\$0	\$0	\$0	\$0	\$0	\$0	\$393,395	\$1,703,506
HARDIN	\$47,844	\$192,592	\$730,777	\$0	\$87,611	\$0	\$0	\$0	\$0	\$0	\$0	\$297,357	\$1,356,180
HARRISON	\$106,685	\$24,509	\$222,443	\$0	\$1,076	\$0	\$0	\$0	\$0	\$0	\$0	\$122,834	\$477,547
HENRY	\$104,166	\$92,191	\$341,594	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$248,821	\$786,772
HIGHLAND	\$182,094	\$224,869	\$902,800	\$0	\$56,506	\$0	\$0	\$0	\$0	\$0	\$0	\$578,681	\$1,944,949
HOCKING	\$183,160	\$216,776	\$818,173	\$0	\$49,187	\$0	\$0	\$389	\$703	\$0	\$0	\$257,227	\$1,525,615
HOLMES	\$282,599	\$462,053	\$1,019,508	\$0	\$72,608	\$0	\$0	\$0	\$0	\$0	\$0	\$657,501	\$2,494,269
HURON	\$249,408	\$226,862	\$1,568,652	\$0	\$151,940	\$0	\$0	\$0	\$0	\$0	\$0	\$753,091	\$2,949,952
JACKSON	\$108,967	\$131,155	\$401,118	\$0	\$29,181	\$0	\$0	\$0	\$0	\$0	\$0	\$205,735	\$876,156
JEFFERSON	\$82,455	\$224,869	\$1,488,957	\$0	\$120,868	\$0	\$0	\$0	\$0	\$0	\$0	\$454,824	\$2,371,972
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$1,178,211	\$1,188,816	\$7,203,154	\$0	\$347,121	\$180,176	\$93,425	\$0	\$27,110	\$105,903	\$0	\$1,881,552	\$12,205,468
LAWRENCE	\$271,921	\$360,810	\$1,167,468	\$0	\$70,392	\$0	\$0	\$0	\$0	\$0	\$0	\$514,022	\$2,384,614
LICKING	\$392,072	\$291,684	\$1,797,262	\$0	\$42,865	\$1,077	\$55,165	\$0	\$0	\$0	\$0	\$1,395,441	\$3,975,566
LOGAN	\$158,007	\$424,611	\$1,114,326	\$0	\$93,207	\$0	\$0	\$0	\$0	\$0	\$0	\$530,215	\$2,320,366
LORAIN	\$1,070,829	\$3,261,700	\$7,073,642	\$0	\$452,343	\$51,511	\$0	\$39,233	\$40,144	\$0	\$0	\$2,969,690	\$14,959,092
LUCAS	\$2,104,312	\$3,807,967	\$14,258,521	\$0	\$183,063	\$0	\$0	\$173,510	\$0	\$0	\$0	\$4,819,228	\$25,346,602
MADISON	\$245,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,017	\$1,205,385
MAHONING	\$997,938	\$930,317	\$5,085,891	\$0	\$317,320	\$0	\$0	\$0	\$0	\$0	\$0	\$4,130,603	\$11,462,068

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MARION	\$501,220	\$523,697	\$1,391,020	\$0	\$53,672	\$0	\$25,749	\$0	\$0	\$0	\$0	\$513,081	\$3,008,439
MEDINA	\$826,569	\$817,219	\$3,734,245	\$0	\$173,845	\$4,130	\$0	\$2,434	\$9,733	\$0	\$0	\$1,593,692	\$7,161,868
MEIGS	\$131,733	\$66,316	\$360,469	\$0	\$24,403	\$0	\$0	\$0	\$11,269	\$0	\$0	\$210,147	\$804,337
MERCER	\$158,500	\$316,416	\$958,522	\$0	\$166,431	\$0	\$0	\$0	\$0	\$0	\$0	\$618,786	\$2,218,656
MIAMI	\$623,080	\$932,172	\$2,030,383	\$0	\$57,591	\$50,561	\$0	\$60,654	\$55,270	\$32,139	\$0	\$823,335	\$4,665,184
MONROE	\$120,111	\$54,779	\$381,516	\$0	\$40,962	\$0	\$0	\$0	\$0	\$0	\$0	\$257,390	\$854,758
MONTGOMERY	\$1,491,932	\$2,214,386	\$12,254,903	\$0	\$514,228	\$0	\$0	\$0	\$0	\$0	\$0	\$3,980,646	\$20,456,095
MORGAN	\$102,742	\$151,776	\$426,428	\$0	\$0	\$3,933	\$0	\$2,523	\$1,500	\$0	\$0	\$130,235	\$819,136
MORROW	\$324,220	\$217,389	\$771,828	\$0	\$27,756	\$0	\$325	\$0	\$0	\$0	\$0	\$298,046	\$1,639,564
MUSKINGUM	\$106,834	\$356,156	\$1,307,761	\$0	\$0	\$0	\$6,450	\$0	\$0	\$0	\$0	\$466,667	\$2,243,868
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$264,565	\$200,673	\$1,163,140	\$0	\$89,095	\$0	\$880	\$0	\$0	\$0	\$0	\$634,442	\$2,352,793
PAULDING	\$112,421	\$98,332	\$487,481	\$0	\$6,803	\$0	\$0	\$0	\$0	\$0	\$0	\$182,631	\$887,667
PERRY	\$326,136	\$596,446	\$970,015	\$0	\$33,385	\$0	\$150	\$0	\$0	\$0	\$0	\$588,443	\$2,514,575
PICKAWAY	\$57,916	\$9,690	\$225,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,418	\$401,213
PIKE	\$192,735	\$94,079	\$1,582,907	\$0	\$53,348	\$0	\$0	\$0	\$0	\$0	\$0	\$106,604	\$2,029,674
PORTAGE	\$459,674	\$802,856	\$4,086,446	\$0	\$263,238	\$17,913	\$0	\$37,467	\$186,435	\$0	\$0	\$1,382,546	\$7,236,575
PREBLE	\$235,411	\$254,583	\$1,022,692	\$0	\$28,543	\$0	\$0	\$0	\$0	\$0	\$0	\$336,052	\$1,877,281
PUTNAM	\$222,638	\$607,090	\$985,018	\$0	\$0	\$0	\$985,018	\$474	\$0	\$0	\$0	\$352,687	\$2,167,908
RICHLAND	\$505,508	\$812,961	\$2,633,966	\$0	\$124,095	\$647	\$0	\$243	\$3,041	\$0	\$0	\$1,015,807	\$5,096,267
ROSS	\$163,841	\$62,659	\$697,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746,044	\$1,669,644
SANDUSKY	\$264,196	\$609,557	\$1,441,887	\$0	\$70,368	\$0	\$7,210	\$0	\$0	\$0	\$0	\$789,805	\$3,183,024
SCIOTO	\$275,222	\$236,576	\$1,895,615	\$0	\$45,218	\$0	\$0	\$0	\$0	\$0	\$0	\$760,593	\$3,213,225
SENECA	\$316,485	\$473,387	\$1,845,765	\$0	\$72,332	\$0	\$420	\$58	\$2,340	\$0	\$0	\$973,205	\$3,683,992
SHELBY	\$195,984	\$354,948	\$1,080,381	\$0	\$84,387	\$0	\$0	\$0	\$52,406	\$0	\$0	\$553,181	\$2,321,288
STARK	\$1,679,876	\$1,799,906	\$8,342,904	\$0	\$469,544	\$0	\$0	\$1,469	\$10,553	\$0	\$0	\$1,895,826	\$14,200,078
SUMMIT	\$3,401,465	\$2,290,542	\$12,668,185	\$0	\$336,733	\$192,078	\$374	\$17,009	\$126,039	\$0	\$0	\$7,094,581	\$26,127,005
TRUMBULL	\$1,151,985	\$871,680	\$5,744,166	\$0	\$343,993	\$0	\$0	\$0	\$0	\$0	\$0	\$3,872,675	\$11,984,499
TUSCARAWAS	\$396,278	\$648,869	\$1,163,148	\$0	\$97,978	\$0	\$0	\$0	\$9,954	\$0	\$0	\$992,248	\$3,308,475
UNION	\$369,529	\$328,765	\$1,104,390	\$0	\$106,053	\$0	\$0	\$0	\$1,868	\$0	\$0	\$463,560	\$2,374,165
VAN WERT	\$201,355	\$346,387	\$738,260	\$0	\$39,032	\$1,076	\$0	\$846	\$846	\$0	\$0	\$213,681	\$1,541,482
VINTON	\$22,452	\$309	\$261,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,335	\$490,625
WARREN	\$671,897	\$741,911	\$3,399,891	\$0	\$477,237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246,130	\$6,537,067
WASHINGTON	\$221,327	\$259,063	\$1,580,632	\$0	\$55,257	\$0	\$1,738	\$0	\$6,656	\$0	\$0	\$543,833	\$2,668,506
WAYNE	\$319,044	\$354,144	\$1,657,312	\$0	\$148,024	\$10,298	\$255	\$0	\$38,308	\$0	\$0	\$1,756,872	\$4,284,257
WILLIAMS	\$166,545	\$10,370	\$1,133,150	\$0	\$1,790	\$0	\$0	\$0	\$0	\$0	\$0	\$434,797	\$1,746,652
WOOD	\$586,809	\$943,479	\$4,585,008	\$0	\$174,160	\$115	\$0	\$135,576	\$0	\$0	\$0	\$1,499,695	\$7,924,842
WYANDOT	\$192,846	\$258,858	\$555,063	\$0	\$8,159	\$0	\$0	\$0	\$0	\$3,598	\$0	\$207,446	\$1,225,970
TOTAL	\$39,547,773	\$59,852,219	\$248,155,372	\$0	\$10,799,928	\$2,977,676	\$1,871,985	\$2,611,188	\$1,914,538	\$804,287	\$0	\$111,585,138	\$480,120,103

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$51,590	\$12,754	\$594,476	\$0	\$44,503	\$0	\$0	\$0	\$0	\$0	\$0	\$69,422	\$772,744
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$11,538	\$1	\$111,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,342	\$170,380
ATHENS	\$9,986	\$3,261	\$70,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,932	\$105,443
AUGLAIZE	\$5,900	\$5,015	\$17,124	\$0	\$6,099	\$0	\$0	\$0	\$0	\$8,762	\$0	\$2,375	\$45,275
BELMONT	\$6,874	\$6	\$51,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,725	\$89,840
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$8,858	\$7	\$16,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,030	\$63,662
CARROLL	\$4,120	\$101	\$75,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,444
CHAMPAIGN	\$7,585	\$0	\$37,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,823	\$70,236
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$43,798	\$75,485	\$203,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,844	\$584,206
CLINTON	\$29,648	\$759	\$175,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,548	\$294,510
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$3,304	\$0	\$31,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122	\$34,553
CUYAHOGA	\$909,388	\$1,082,546	\$11,027,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,157,617	\$18,176,947
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,004	\$6,921
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$12,022	\$1,355	\$114,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,145	\$130,051
FAYETTE	\$24,864	\$747	\$241,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,760	\$331,243
FRANKLIN	\$428,606	\$427,689	\$8,614,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,390,575	\$11,860,895
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$33,962	\$47,619	\$306,910	\$0	\$12,310	\$662	\$1,790	\$15	\$15	\$0	\$0	\$91,457	\$494,741
GUERNSEY	\$6,653	\$22	\$39,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,080	\$63,090
HAMILTON	\$4,742	\$173	\$54,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,018
HANCOCK	\$2,277	\$41	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,650	\$22,893
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,176	\$4,090
HENRY	\$5,262	\$9,371	\$20,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,535	\$39,747
HIGHLAND	\$32	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
HOCKING	\$162	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,349
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,602	\$5,027
JACKSON	\$7	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
JEFFERSON	\$4,003	\$496	\$61,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,866	\$115,162
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$179,519	\$107,367	\$1,151,946	\$0	\$0	\$35,637	\$49,902	\$0	\$0	\$33,313	\$0	\$302,013	\$1,859,697
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$26,462	\$7,662	\$155,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,075	\$270,730
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$80,799	\$96,567	\$989,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166,566

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$135,909	\$94,681	\$1,406,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637,029
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$23,407	\$5,662	\$116,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,820	\$202,810
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$29,337	\$1,449	\$236,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,590	\$410,655
MIAMI	\$3,437	\$17	\$0	\$0	\$8,368	\$0	\$0	\$0	\$0	\$0	\$0	\$13,920	\$25,742
MONROE	\$5	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$21
MONTGOMERY	\$120,508	\$44,024	\$1,344,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,112	\$1,652,296
MORGAN	\$3	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$17
MORROW	\$1,650	\$1,704	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,376	\$8,344
MUSKINGUM	\$3,916	\$352	\$77,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$82,262
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$10,768	\$394	\$40,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,895	\$95,765
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$16,134	\$0	\$62,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,434	\$111,766
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$4,990	\$25	\$34,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,792
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$9,219	\$9,362	\$65,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,429	\$92,946
ROSS	\$6,835	\$3,905	\$58,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,650
SANDUSKY	\$3,614	\$2,294	\$37,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,545
SCIOTO	\$18,473	\$24	\$12,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,759	\$215,677
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$650,424	\$161,182	\$2,660,186	\$0	\$182,418	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843,857	\$5,498,066
SUMMIT	\$225,010	\$121,805	\$873,877	\$0	\$1,276	\$928	\$0	\$0	\$0	\$0	\$0	\$505,428	\$1,728,324
TRUMBULL	\$4,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,122	\$51,027
TUSCARAWAS	\$11,273	\$12	\$13,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,714	\$94,115
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$110	\$0	\$1,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676	\$2,412
WARREN	\$40,492	\$6,754	\$269,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,629	\$393,957
WASHINGTON	\$8,408	\$3,011	\$45,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,488	\$101,374
WAYNE	\$5,275	\$1,394	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,136	\$70,840
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$54,339	\$72,916	\$463,690	\$0	\$10,677	\$25	\$0	\$8,978	\$0	\$0	\$0	\$123,226	\$733,853
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,292,659	\$2,411,558	\$31,987,889	\$0	\$265,651	\$37,252	\$51,692	\$8,994	\$15	\$42,075	\$0	\$12,183,359	\$50,281,143

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$100,976	\$15,024	\$702,589	\$0	\$49,550	\$0	\$0	\$0	\$0	\$0	\$0	\$644,348	\$1,512,488
ASHLAND	\$10,201	\$7,045	\$114,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673	\$132,853
ASHTABULA	\$15,948	\$2	\$206,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,955	\$235,500
ATHENS	\$79,566	\$74,702	\$550,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,727	\$840,137
AUGLAIZE	\$14,794	\$5,885	\$24,225	\$0	\$8,538	\$0	\$0	\$0	\$0	\$3,370	\$0	\$56,525	\$113,338
BELMONT	\$4,805	\$4	\$35,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,251	\$62,804
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$84,008	\$1,175	\$204,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,847	\$603,729
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$4,025	\$213	\$33,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,276
CLARK	\$5,929	\$967	\$67,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,952
CLERMONT	\$51,724	\$146,145	\$492,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689,931
CLINTON	\$3,939	\$123	\$28,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,572	\$39,129
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$41,534	\$14,557	\$588,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$644,847
CRAWFORD	\$3,335	\$0	\$29,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,022	\$34,882
CUYAHOGA	\$57,274	\$21,635	\$849,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,425	\$1,144,804
DARKE	\$16,688	\$3,013	\$331,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,940	\$375,021
DEFIANCE	\$12,122	\$6,478	\$125,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,548	\$186,587
DELAWARE	\$31,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,922	\$233,937
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$193,339	\$61,682	\$972,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,384	\$1,357,089
FAYETTE	\$2,028	\$154	\$3,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$7,015
FRANKLIN	\$277,114	\$205,908	\$2,684,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,501,535	\$7,668,633
FULTON	\$7,424	\$0	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,659	\$62,053
GALLIA	\$2,017	\$0	\$16,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,107
GEAUGA	\$48,025	\$17,433	\$566,830	\$0	\$0	\$0	\$6,830	\$0	\$0	\$7,333	\$0	\$236,753	\$883,205
GREENE	\$17,915	\$16,167	\$65,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,914	\$260,968
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$12,274	\$447	\$140,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,765
HANCOCK	\$65,173	\$28,364	\$561,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655,372
HARDIN	\$78	\$578	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796
HARRISON	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,492	\$3,209
HENRY	\$61,865	\$45,776	\$217,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,099	\$467,269
HIGHLAND	\$1,345	\$598	\$12,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,364
HOCKING	\$4,985	\$62	\$36,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,524
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$27,903	\$0	\$284,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,020	\$330,030
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$6,052	\$5,110	\$162,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,089
KNOX	\$3,232	\$0	\$20,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,482
LAKE	\$76,019	\$34,168	\$266,370	\$0	\$0	\$30,546	\$11,705	\$0	\$0	\$14,277	\$0	\$122,521	\$555,606
LAWRENCE	\$3,223	\$7	\$12,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,650
LICKING	\$55,135	\$28,379	\$382,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,779	\$469,553
LOGAN	\$17,131	\$6,328	\$153,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,500	\$251,567
LORAIN	\$96,686	\$196,691	\$841,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,243	\$1,390,386

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$108,318	\$69,516	\$1,023,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,557	\$1,304,703
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$59,412	\$28,436	\$268,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,606
MEDINA	\$151,191	\$66,246	\$996,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,265	\$1,310,004
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$64,162	\$21,070	\$540,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,328	\$898,135
MIAMI	\$3,341	\$40	\$1,412	\$0	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$6,120	\$23,957
MONROE	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$2
MONTGOMERY	\$44,089	\$17,226	\$450,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,501	\$604,510
MORGAN	\$33,790	\$94,860	\$140,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$269,512
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$2,452	\$3,286	\$45,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$51,498
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$6,163	\$0	\$26,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,222	\$54,808
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$79,251	\$176	\$228,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,343	\$311,333
PICKAWAY	\$14,211	\$228	\$84,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,445
PIKE	\$1,854	\$2,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,052
PORTAGE	\$10,315	\$3,406	\$67,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,026	\$162,380
PREBLE	\$4,093	\$21	\$28,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,639
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$101,197	\$40,799	\$825,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,805	\$1,020,220
ROSS	\$28,478	\$16,272	\$245,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,207
SANDUSKY	\$3,650	\$1,949	\$3,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,662	\$43,971
SCIOTO	\$10,016	\$14,538	\$75,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,616
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$7,529	\$19	\$81,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,176
STARK	\$70,554	\$30,160	\$495,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,394
SUMMIT	\$229,106	\$198,098	\$954,802	\$0	\$2,635	\$1,918	\$0	\$0	\$0	\$0	\$0	\$373,225	\$1,759,784
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$30,549	\$1,026	\$142,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,240	\$255,140
UNION	\$207,147	\$16,355	\$809,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,254	\$1,330,888
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$96,787	\$52,568	\$660,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,351	\$941,669
WASHINGTON	\$52,990	\$14,327	\$571,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638,898
WAYNE	\$17,982	\$10,151	\$136,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,310	\$241,473
WILLIAMS	\$39	\$0	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
WOOD	\$10,915	\$56,709	\$0	\$0	\$9,919	\$24	\$0	\$8,384	\$0	\$0	\$0	\$61,451	\$147,401
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,967,143	\$1,704,502	\$20,693,693	\$0	\$83,686	\$32,488	\$18,536	\$8,384	\$0	\$24,980	\$0	\$9,169,363	\$34,702,776

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

Section IV

Service and Support Administration Expenditures

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
ADAMS	\$33,707	\$12	\$233,482	\$0	\$267,201
ALLEN	\$132,999	\$97,419	\$1,646,798	\$0	\$1,877,216
ASHLAND	\$31,847	\$5,887	\$280,657	\$0	\$318,392
ASHTABULA	\$70,595	\$216	\$903,329	\$0	\$974,140
ATHENS	\$71,937	\$18,199	\$594,259	\$0	\$684,395
AUGLAIZE	\$88,869	\$34,022	\$548,874	\$0	\$671,765
BELMONT	\$58,097	\$10,015	\$469,392	\$0	\$537,504
BROWN	\$115,211	\$95,655	\$304,543	\$29	\$515,437
BUTLER	\$679,446	\$198,340	\$3,562,644	\$762	\$4,441,192
CARROLL	\$20,924	\$10,769	\$283,638	\$6,872	\$322,203
CHAMPAIGN	\$71,523	\$18,550	\$547,444	\$0	\$637,517
CLARK	\$179,458	\$380,124	\$1,468,636	\$5,276	\$2,033,493
CLERMONT	\$98,453	\$65,865	\$912,587	\$0	\$1,076,906
CLINTON	\$83,526	\$60,998	\$570,183	\$0	\$714,706
COLUMBIANA	\$82,905	\$2,587	\$781,511	\$346	\$867,349
COSHOCTON	\$37,506	\$27,572	\$483,095	\$0	\$548,173
CRAWFORD	\$39,663	\$10,039	\$348,302	\$0	\$398,004
CUYAHOGA	\$851,649	\$879,268	\$13,820,548	\$111,235	\$15,662,700
DARKE	\$31,742	\$17,938	\$557,594	\$0	\$607,275
DEFIANCE	\$19,306	\$18,058	\$233,471	\$0	\$270,835
DELAWARE	\$384,576	\$6,551	\$2,177,968	\$871	\$2,569,964
ERIE	\$296,527	\$1,319	\$989,409	\$0	\$1,287,255
FAIRFIELD	\$180,561	\$172,923	\$1,346,735	\$0	\$1,700,219
FAYETTE	\$39,157	\$18,854	\$392,699	\$0	\$450,710
FRANKLIN	\$666,922	\$631,143	\$16,270,849	\$0	\$17,568,913
FULTON	\$78,952	\$29,349	\$497,915	\$0	\$606,215
GALLIA	\$16,904	\$2,213	\$132,444	\$0	\$151,561
GEAUGA	\$60,556	\$37,709	\$842,314	\$13,431	\$954,011
GREENE	\$75,497	\$132,939	\$759,310	\$0	\$967,747
GUERNSEY	\$61,824	\$24,199	\$419,902	\$0	\$505,925
HAMILTON	\$824,923	\$406,773	\$8,227,726	\$0	\$9,459,422
HANCOCK	\$102,635	\$47,514	\$827,521	\$0	\$977,670
HARDIN	\$11,902	\$11,415	\$197,161	\$0	\$220,478
HARRISON	\$16,660	\$35	\$56,522	\$0	\$73,217
HENRY	\$104,616	\$22,689	\$599,343	\$0	\$726,648
HIGHLAND	\$55,702	\$5,857	\$483,664	\$0	\$545,222
HOCKING	\$46,567	\$7,326	\$276,186	\$0	\$330,079
HOLMES	\$46,724	\$10,260	\$300,856	\$0	\$357,841
HURON	\$87,126	\$51,116	\$657,109	\$0	\$795,351
JACKSON	\$29,912	\$1,872	\$201,726	\$0	\$233,510
JEFFERSON	\$23,977	\$9,311	\$590,416	\$0	\$623,704
KNOX	\$174,250	\$31,393	\$904,474	\$11,249	\$1,121,367
LAKE	\$143,588	\$23,393	\$996,941	\$0	\$1,163,921
LAWRENCE	\$78,631	\$23,419	\$551,748	\$0	\$653,799
LICKING	\$235,412	\$94,014	\$1,777,760	\$1,939	\$2,109,125
LOGAN	\$27,117	\$9,530	\$281,024	\$0	\$317,671
LORAIN	\$193,669	\$538,064	\$1,572,542	\$0	\$2,304,274
LUCAS	\$519,431	\$260,868	\$4,775,894	\$0	\$5,556,193
MADISON	\$179,852	\$20,483	\$595,657	\$0	\$795,992

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
MAHONING	\$187,426	\$39,015	\$1,845,419	\$0	\$2,071,860
MARION	\$94,822	\$13,981	\$359,716	\$11	\$468,530
MEDINA	\$312,259	\$64,836	\$2,132,759	\$5,980	\$2,515,834
MEIGS	\$37,173	\$3,539	\$183,099	\$0	\$223,810
MERCER	\$60,253	\$74,946	\$603,577	\$0	\$738,776
MIAMI	\$311,822	\$110,604	\$1,717,255	\$0	\$2,139,681
MONROE	\$17,494	\$1,015	\$92,303	\$0	\$110,812
MONTGOMERY	\$340,140	\$277,106	\$3,343,657	\$0	\$3,960,903
MORGAN	\$49,351	\$98,479	\$218,774	\$0	\$366,604
MORROW	\$79,786	\$10,179	\$261,661	\$0	\$351,627
MUSKINGUM	\$62,378	\$53,858	\$892,324	\$0	\$1,008,559
NOBLE	\$36,684	\$48	\$63,132	\$0	\$99,863
OTTAWA	\$116,258	\$37,970	\$757,888	\$0	\$912,116
PAULDING	\$22,693	\$548	\$101,461	\$0	\$124,702
PERRY	\$98,149	\$62,186	\$486,596	\$0	\$646,931
PICKAWAY	\$113,862	\$23,310	\$651,606	\$0	\$788,778
PIKE	\$43,202	\$36,845	\$293,392	\$0	\$373,439
PORTAGE	\$133,995	\$28,212	\$1,754,262	\$0	\$1,916,470
PREBLE	\$71,278	\$2,290	\$447,135	\$0	\$520,703
PUTNAM	\$30,064	\$5,857	\$156,755	\$0	\$192,676
RICHLAND	\$233,133	\$164,726	\$1,271,591	\$0	\$1,669,450
ROSS	\$139,548	\$2,872	\$1,199,524	\$0	\$1,341,944
SANDUSKY	\$79,604	\$26,224	\$653,721	\$0	\$759,550
SCIOTO	\$113,335	\$25,388	\$992,572	\$0	\$1,131,295
SENECA	\$80,618	\$10,264	\$701,640	\$0	\$792,522
SHELBY	\$66,005	\$18,482	\$678,726	\$0	\$763,213
STARK	\$643,474	\$125,780	\$4,605,310	\$0	\$5,374,564
SUMMIT	\$1,021,160	\$468,137	\$5,539,630	\$0	\$7,028,928
TRUMBULL	\$267,004	\$26,241	\$2,356,687	\$0	\$2,649,933
TUSCARAWAS	\$167,423	\$133,094	\$940,840	\$0	\$1,241,357
UNION	\$219,136	\$152,624	\$1,036,153	\$0	\$1,407,912
VAN WERT	\$81,555	\$10,573	\$309,569	\$0	\$401,697
VINTON	\$7,727	\$4,801	\$138,483	\$331	\$151,342
WARREN	\$314,967	\$319,853	\$1,941,259	\$0	\$2,576,080
WASHINGTON	\$85,299	\$721	\$781,108	\$0	\$867,128
WAYNE	\$101,580	\$18,649	\$1,204,118	\$0	\$1,324,346
WILLIAMS	\$43,236	\$5,444	\$287,725	\$0	\$336,405
WOOD	\$101,229	\$148,802	\$1,117,060	\$0	\$1,367,090
WYANDOT	\$37,289	\$6,055	\$169,705	\$0	\$213,049
TOTAL	\$13,585,945	\$7,197,623	\$118,542,993	\$158,331	\$139,484,893

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

Section v

County Board Operated ICFIID Expenditures



Department of
Developmental Disabilities

ICFID EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$506,542	\$1,292,139	\$3,218,664	\$8,484	\$1,244,229	\$7,823	\$9,888	\$30,005	\$0	\$0	\$0	\$0	\$6,317,774
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$1,352,297	\$1,972,793	\$23,704,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,029,861
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$203,242	\$671,708	\$2,070,768	\$7,200	\$676,761	\$41,813	\$2,548	\$0	\$34,767	\$22,041	\$0	\$6,866	\$3,737,714
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$380,938	\$456,298	\$2,428,183	\$21,910	\$519,695	\$0	\$17,687	\$5,426	\$549	\$0	\$0	\$0	\$3,830,685
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$136,119	\$169,862	\$639,806	\$1,500	\$63,707	\$0	\$11,022	\$0	\$0	\$0	\$0	\$6,100	\$1,028,116
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$106,949	\$662,971	\$1,864,827	\$7,197	\$303,823	\$2,628	\$904	\$14,100	\$2,000	\$0	\$0	\$111,180	\$3,076,580
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$924,108	\$1,964,398	\$5,523,104	\$0	\$933,549	\$33,793	\$72,120	\$0	\$44,178	\$77,889	\$0	\$0	\$9,573,138
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$167,397	\$65,812	\$1,588,827	\$10,750	\$299,915	\$0	\$0	\$6,290	\$10,187	\$0	\$0	\$9,787	\$2,158,964
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

ICFHD EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$722,908	\$1,314,616	\$4,097,277	\$18,900	\$967,618	\$6,464	\$8,175	\$18,655	\$28,496	\$0	\$0	\$112,872	\$7,287,981
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$557,873	\$1,227,558	\$5,547,426	\$0	\$166,128	\$1,311	\$0	\$33,766	\$0	\$0	\$0	\$0	\$7,534,061
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,058,374	\$9,798,154	\$50,683,654	\$75,942	\$5,175,425	\$93,831	\$122,343	\$100,241	\$120,177	\$99,930	\$0	\$246,805	\$71,574,875

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

Section VI

Community Residential Expenditures

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPTTE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL
ADAMS	\$7,079	\$0	\$51,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,015
ALLEN	\$18,186	\$207	\$249,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,407
ASHLAND	\$1,737	\$0	\$20,026	\$0	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,618
ASHTABULA	\$27,589	\$1,037	\$121,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,768
ATHENS	\$53,792	\$1,056	\$500,373	\$0	\$5,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560,899
AUGLAIZE	\$22,320	\$37,092	\$58,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,642
BELMONT	\$23,022	\$631	\$23,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,889
BROWN	\$8,988	\$133	\$0	\$0	\$11,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,750	\$0	\$0	\$0	\$3,880	\$0	\$0	\$4,853	\$42,153
BUTLER	\$296,776	\$86,406	\$1,129,828	\$0	\$0	\$0	\$135,410	\$0	\$0	\$100,151	\$0	\$0	\$384,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,132,799
CARROLL	\$2,740	\$0	\$4,510	\$0	\$0	\$0	\$1,425	\$0	\$0	\$0	\$0	\$0	\$41,658	\$0	\$1	\$0	\$2,470	\$0	\$0	\$459	\$53,264
CHAMPAIGN	\$11,291	\$0	\$50,465	\$731	\$0	\$0	\$2,850	\$0	\$0	\$0	\$0	\$0	\$33,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,583
CLARK	\$39,950	\$47,641	\$366,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,986	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273	\$499,544
CLERMONT	\$223,855	\$10,952	\$2,670,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,985,927
CLINTON	\$22,004	\$868	\$166,618	\$0	\$3,272	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$18,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,753
COLUMBIANA	\$13,835	\$427	\$62,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,101
COSHOCTON	\$688	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,688
CRAWFORD	\$51,290	\$2,357	\$157,552	\$0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,511
CUYAHOGA	\$304,493	\$323,956	\$3,579,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098,091	\$180,058	\$146,474	\$405,996	\$0	\$0	\$37,808	\$61,552	\$6,138,118
DARKE	\$6,749	\$552	\$68,162	\$0	\$2,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,362
DEFIANCE	\$54,160	\$150	\$495,694	\$0	\$5,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,197
DELAWARE	\$207,349	\$0	\$920,956	\$0	\$3,420	\$0	\$52,716	\$0	\$0	\$0	\$0	\$0	\$299,917	\$71,970	\$7,643	\$0	\$0	\$0	\$0	\$0	\$1,563,970
ERIE	\$193,319	\$322	\$705,092	\$0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918,958
FAIRFIELD	\$29,395	\$2,190	\$202,518	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$92,419	\$5,960	\$0	\$0	\$0	\$0	\$0	\$0	\$336,083
FAYETTE	\$1,297	\$49	\$15,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,278
FRANKLIN	\$1,288,597	\$13,408	\$948,228	\$0	\$424,777	\$965,482	\$8,090,332	\$813,525	\$273,200	\$3,752	\$0	\$0	\$22,838,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,659,594
FULTON	\$7,806	\$0	\$57,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,249
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$51,942	\$29,366	\$658,498	\$0	\$20,624	\$0	\$0	\$0	\$0	\$11,493	\$0	\$0	\$183,302	\$0	\$0	\$0	\$0	\$0	\$0	\$3,139	\$958,364
GREENE	\$61,754	\$498,527	\$236,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847,378
GUERNSEY	\$32,325	\$4,318	\$169,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,511	\$0	\$9	\$0	\$2,210	\$0	\$0	\$0	\$222,377
HAMILTON	\$263,563	\$117,356	\$2,899,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280,334
HANCOCK	\$19,836	\$17,784	\$161,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,471
HARDIN	\$4,227	\$345	\$40,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,136
HARRISON	\$2,169	\$0	\$7,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,710
HENRY	\$35,514	\$52,858	\$43,630	\$0	\$75,265	\$0	\$903	\$0	\$0	\$0	\$0	\$0	\$60,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,236
HIGHLAND	\$16,560	\$1,764	\$142,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,158
HOCKING	\$4,681	\$59	\$34,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,986
HOLMES	\$1,892	\$68	\$7,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126	\$6	\$17	\$0	\$902	\$0	\$0	\$0	\$11,455
HURON	\$22,575	\$722	\$126,094	\$0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,393
JACKSON	\$6,123	\$0	\$43,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,235
JEFFERSON	\$3,674	\$0	\$73,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,683
KNOX	\$50,104	\$2,257	\$198,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,241	\$0	\$0	\$0	\$0	\$0	\$0	\$5,607	\$368,534
LAKE	\$65,388	\$7,191	\$219,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,167	\$0	\$0	\$72,185	\$0	\$0	\$0	\$0	\$430,950
LAWRENCE	\$16,473	\$163	\$123,593	\$0	\$962	\$0	\$2,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,484
LICKING	\$57,748	\$12,783	\$263,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402,749
LOGAN	\$3,452	\$38	\$37,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,690
LORAIN	\$231,077	\$136,809	\$260,495	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,394	\$0	\$0	\$0	\$1,525,239	\$0	\$0	\$0	\$2,669,724
LUCAS	\$191,551	\$2,435	\$1,725,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377,130	\$0	\$0	\$10,550	\$0	\$0	\$0	\$0	\$2,307,250
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$70,067	\$214	\$329,700	\$0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405,185
MEDINA	\$86,553	\$3,093	\$383,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,514
MEIGS	\$20,019	\$22	\$98,985	\$0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,951
MERCER	\$4,418	\$69	\$57,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,838
MIAMI	\$130,960	\$6,216	\$464,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,240
MONROE	\$2,932	\$65	\$13,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$0	\$0	\$0	\$0	\$16,766
MONTGOMERY	\$283,294	\$47,095	\$3,135,875	\$0	\$0	\$0	\$978	\$0	\$0	\$0	\$0	\$0	\$417,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,884,278
MORGAN	\$10,938	\$432	\$46,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$664	\$0	\$0	\$0	\$58,682
MORROW	\$28,649	\$923	\$40,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,284
MUSKINGUM	\$20,862	\$1,951	\$181,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,073	\$0	\$7	\$9	\$2,426	\$0	\$0	\$0	\$227,488
NOBLE	\$2,808	\$0	\$4,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,714
OTTAWA	\$77,483	\$1,598	\$342,913	\$0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507,516
PAULDING	\$1,531	\$0	\$10,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,088
PERRY	\$57,614	\$2,207	\$239,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,479	\$12	\$19	\$3	\$2,816	\$0	\$0	\$0	\$304,811
PICKAWAY	\$37,547	\$1,181	\$210,476	\$0	\$1,902	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,106
PIKE	\$27,647	\$18,183	\$102,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,166
PORTAGE	\$57,207	\$2,216	\$437,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,789
PREBLE	\$2,470	\$12	\$4,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,694
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$64,911	\$4,991	\$189,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,397
ROSS	\$20,684	\$21,599	\$147,313	\$0	\$9,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,220
SANDUSKY	\$10,139	\$180	\$111,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,151

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL	
SCIOTO	\$28,461	\$593	\$298,618	\$0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,597
SENECA	\$31,256	\$31,144	\$153,603	\$0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,690
SHELBY	\$1,596	\$4	\$7,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,908
STARK	\$129,917	\$2,152	\$588,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791,476
SUMMIT	\$268,014	\$1	\$1,304,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,573
TRUMBULL	\$103,443	\$109,761	\$862,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076,158
TUSCARAWAS	\$53,162	\$1,936	\$193,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,574	\$0	\$142	\$0	\$3,038	\$0	\$0	\$0	\$0	\$316,091
UNION	\$31,387	\$52,336	\$106,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,660
VAN WERT	\$1,643	\$2	\$2,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,298
VINTON	\$730	\$15	\$8,792	\$0	\$2,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,284
WARREN	\$119,702	\$84,057	\$902,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,539	\$15,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164,611
WASHINGTON	\$26,419	\$61	\$292,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318,525
WAYNE	\$15,859	\$19,855	\$109,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,030
WILLIAMS	\$3,505	\$4	\$5,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,315
WOOD	\$516,180	\$835,406	\$5,435,468	\$0	\$152,022	\$860	\$0	\$31,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,971,000
WYANDOT	\$86,884	\$2,660	\$133,488	\$0	\$0	\$0	\$2,670	\$0	\$0	\$0	\$0	\$0	\$8,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,700
TOTAL	\$6,497,827	\$2,666,509	\$37,068,974	\$731	\$745,680	\$966,342	\$8,305,326	\$844,589	\$273,200	\$115,396	\$0	\$0	\$28,111,367	\$273,929	\$154,313	\$488,943	\$1,543,646	\$0	\$37,808	\$76,884	\$88,171,462	

Section VII

Family Support Expenditures

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$4,875	\$0	\$35,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,643
ALLEN	\$6,044	\$909	\$83,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,533
ASHLAND	\$2,894	\$0	\$34,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,691
ASHTABULA	\$8,465	\$318	\$37,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,953
ATHENS	\$4,071	\$76	\$38,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,990
AUGLAIZE	\$13,560	\$4,064	\$72,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,392
BELMONT	\$19,059	\$26	\$230,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,100
BROWN	\$19,625	\$163	\$67,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,890
BUTLER	\$130,572	\$191	\$431,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562,137
CARROLL	\$852	\$0	\$15,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CHAMPAIGN	\$1,800	\$0	\$13,161	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,171
CLARK	\$8,185	\$101	\$93,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,090
CLERMONT	\$40,893	\$226	\$168,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,816
CLINTON	\$3,277	\$126	\$29,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,553
COLUMBIANA	\$16,026	\$568	\$65,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,472
COSHOCTON	\$432	\$0	\$6,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,709
CRAWFORD	\$6,966	\$827	\$65,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,852
CUYAHOGA	\$308,469	\$23,062	\$1,990,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,322,187
DARKE	\$6,864	\$452	\$42,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,316
DEFIANCE	\$1,472	\$6	\$21,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,654
DELAWARE	\$321,684	\$0	\$1,215,513	\$0	\$0	\$627,679	\$63,554	\$180,663	\$17,271	\$0	\$0	\$0	\$2,426,365
ERIE	\$20,832	\$0	\$80,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,953
FAIRFIELD	\$27,679	\$164	\$288,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,457
FAYETTE	\$1,516	\$57	\$18,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,201
FRANKLIN	\$53,592	\$122,403	\$1,307,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483,076
FULTON	\$3,421	\$0	\$25,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,594
GALLIA	\$433	\$0	\$3,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,888
GEAUGA	\$11,113	\$957	\$192,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,374
GREENE	\$18,393	\$103,628	\$130,200	\$0	\$0	\$8,233	\$0	\$350	\$0	\$0	\$0	\$0	\$260,805
GUERNSEY	\$2,727	\$1,204	\$21,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,859
HAMILTON	\$229,538	\$2,413	\$755,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$987,860
HANCOCK	\$3,594	\$43	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,136
HARDIN	\$4,773	\$457	\$31,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,334
HARRISON	\$588	\$0	\$2,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,633
HENRY	\$3,107	\$848	\$19,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,469
HIGHLAND	\$1,748	\$88	\$16,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,673
HOCKING	\$3,694	\$46	\$27,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,765
HOLMES	\$9,059	\$1,174	\$69,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,975
HURON	\$7,359	\$0	\$79,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,046
JACKSON	\$6,042	\$0	\$42,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,585
JEFFERSON	\$1,740	\$2,886	\$45,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,045
KNOX	\$10,516	\$0	\$65,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,408
LAKE	\$70,231	\$2,311	\$269,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,320
LAWRENCE	\$1,703	\$7	\$13,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,933
LICKING	\$27,508	\$0	\$253,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,424
LOGAN	\$1,866	\$21	\$25,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,402
LORAIN	\$103,977	\$4,568	\$470,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579,501
LUCAS	\$67,015	\$852	\$739,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807,196

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$27	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
MEDINA	\$18,385	\$758	\$88,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,029
MEIGS	\$2,362	\$0	\$12,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,421
MERCER	\$1,595	\$25	\$20,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,332
MIAMI	\$12,956	\$481	\$47,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,059
MONROE	\$113	\$0	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802
MONTGOMERY	\$48,348	\$1,638	\$612,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662,908
MORGAN	\$4,240	\$129	\$21,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,716
MORROW	\$4,221	\$230	\$16,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,346
MUSKINGUM	\$2,509	\$226	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,734
NOBLE	\$8,022	\$0	\$14,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,036
OTTAWA	\$4,695	\$130	\$36,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,757
PAULDING	\$2,700	\$101	\$14,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,347
PERRY	\$14,000	\$72	\$93,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,964
PICKAWAY	\$9,439	\$0	\$55,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,386
PIKE	\$2,513	\$1,749	\$9,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,147
PORTAGE	\$27,012	\$1,334	\$148,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,534
PREBLE	\$10,698	\$54	\$74,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,310
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$56,959	\$4,976	\$202,166	\$0	\$0	\$0	\$1,988	\$0	\$0	\$0	\$0	\$0	\$266,089
ROSS	\$3,297	\$1,195	\$29,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,601
SANDUSKY	\$2,641	\$47	\$29,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,819
SCIOTO	\$6,654	\$135	\$70,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,681
SENECA	\$3,417	\$51	\$36,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,776
SHELBY	\$12,833	\$508	\$61,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,633
STARK	\$134,109	\$1,801	\$798,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934,445
SUMMIT	\$58,175	\$0	\$388,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,849
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$23,339	\$569	\$171,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,923
UNION	\$24,226	\$240	\$131,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,645
VAN WERT	\$150	\$1	\$998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149
VINTON	\$236	\$0	\$4,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,166
WARREN	\$31,054	\$1,275	\$226,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,856
WASHINGTON	\$5,035	\$1,655	\$54,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,701
WAYNE	\$6,726	\$34	\$83,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,322
WILLIAMS	\$16,251	\$16	\$33,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,613
WOOD	\$18,321	\$783	\$228,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,422
WYANDOT	\$2,652	\$404	\$13,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,856
TOTAL	\$2,199,760	\$295,859	\$13,669,826	\$210	\$0	\$635,912	\$65,541	\$181,013	\$17,271	\$0	\$0	\$0	\$17,065,393

Section VIII

Medicaid Administration Expenditures

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$8,209	\$0	\$60,224	\$68,432
ALLEN	\$32,906	\$501	\$459,479	\$492,885
ASHLAND	\$16,160	\$0	\$194,295	\$210,455
ASHTABULA	\$14,938	\$2	\$205,644	\$220,583
ATHENS	\$32,761	\$5,883	\$307,284	\$345,928
AUGLAIZE	\$0	\$0	\$0	\$0
BELMONT	\$26,092	\$59	\$314,863	\$341,014
BROWN	\$34,074	\$0	\$129,013	\$163,087
BUTLER	\$178,846	\$491	\$1,105,950	\$1,285,286
CARROLL	\$10,301	\$0	\$188,323	\$198,623
CHAMPAIGN	\$9,006	\$622	\$73,772	\$83,400
CLARK	\$62,690	\$2,110	\$717,092	\$781,892
CLERMONT	\$24,454	\$431	\$301,293	\$326,178
CLINTON	\$23,990	\$2,437	\$211,881	\$238,308
COLUMBIANA	\$15,995	\$12	\$161,819	\$177,826
COSHOCTON	\$15,415	\$0	\$223,916	\$239,331
CRAWFORD	\$2,655	\$111	\$25,000	\$27,766
CUYAHOGA	\$238,824	\$9,199	\$4,525,619	\$4,773,642
DARKE	\$8,669	\$576	\$185,774	\$195,019
DEFIANCE	\$0	\$0	\$0	\$0
DELAWARE	\$68,579	\$0	\$448,689	\$517,268
ERIE	\$70,811	\$111	\$272,227	\$343,149
FAIRFIELD	\$68,264	\$324	\$711,886	\$780,475
FAYETTE	\$21,228	\$805	\$260,778	\$282,812
FRANKLIN	\$92,012	\$957	\$2,453,305	\$2,546,274
FULTON	\$14,689	\$98	\$108,001	\$122,789
GALLIA	\$0	\$0	\$0	\$0
GEAUGA	\$10,108	\$25	\$175,755	\$185,888
GREENE	\$16,204	\$5,156	\$214,683	\$236,043
GUERNSEY	\$24,476	\$54	\$207,578	\$232,108
HAMILTON	\$226,779	\$8,300	\$2,587,439	\$2,822,518
HANCOCK	\$20,332	\$565	\$183,558	\$204,454
HARDIN	\$6,482	\$0	\$177,405	\$183,887
HARRISON	\$0	\$0	\$0	\$0
HENRY	\$23,013	\$11,847	\$138,955	\$173,815
HIGHLAND	\$19,580	\$980	\$188,574	\$209,134
HOCKING	\$31,772	\$398	\$232,473	\$264,643
HOLMES	\$7,029	\$130	\$54,897	\$62,056
HURON	\$33,027	\$0	\$357,612	\$390,639
JACKSON	\$0	\$0	\$0	\$0
JEFFERSON	\$13,411	\$331	\$372,061	\$385,803
KNOX	\$67,185	\$87	\$420,881	\$488,153
LAKE	\$63,027	\$46,435	\$543,452	\$652,913
LAWRENCE	\$15,007	\$61	\$116,534	\$131,601
LICKING	\$45,232	\$0	\$417,527	\$462,760
LOGAN	\$13,614	\$151	\$186,159	\$199,923
LORAIN	\$58,728	\$74	\$789,108	\$847,910
LUCAS	\$153,438	\$3,983	\$1,690,750	\$1,848,171
MADISON	\$61,836	\$1,128	\$240,809	\$303,774

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
MAHONING	\$57,412	\$914	\$601,093	\$659,419
MARION	\$29,230	\$90	\$146,128	\$175,448
MEDINA	\$27,159	\$2,411	\$205,754	\$235,324
MEIGS	\$0	\$0	\$0	\$0
MERCER	\$14,449	\$692	\$187,111	\$202,252
MIAMI	\$70,639	\$1,053	\$457,320	\$529,012
MONROE	\$0	\$0	\$0	\$0
MONTGOMERY	\$135,118	\$19,447	\$1,698,063	\$1,852,629
MORGAN	\$14,089	\$89	\$98,200	\$112,378
MORROW	\$0	\$0	\$0	\$0
MUSKINGUM	\$14,888	\$1,339	\$296,729	\$312,956
NOBLE	\$0	\$0	\$0	\$0
OTTAWA	\$16,484	\$277	\$129,834	\$146,595
PAULDING	\$15,848	\$0	\$109,285	\$125,133
PERRY	\$41,662	\$298	\$279,335	\$321,295
PICKAWAY	\$0	\$0	\$0	\$0
PIKE	\$27,404	\$0	\$261,186	\$288,590
PORTAGE	\$38,297	\$13,669	\$550,942	\$602,908
PREBLE	\$25,900	\$131	\$180,506	\$206,536
PUTNAM	\$8,769	\$194	\$76,427	\$85,391
RICHLAND	\$94,432	\$393	\$857,191	\$952,016
ROSS	\$42,346	\$654	\$388,529	\$431,529
SANDUSKY	\$44,103	\$6,120	\$481,129	\$531,352
SCIOTO	\$41,826	\$847	\$445,651	\$488,324
SENECA	\$31,728	\$486	\$337,106	\$369,320
SHELBY	\$2,690	\$101	\$29,067	\$31,858
STARK	\$232	\$866	\$865	\$1,963
SUMMIT	\$302,772	\$624	\$2,022,229	\$2,325,625
TRUMBULL	\$34,993	\$491	\$328,556	\$364,040
TUSCARAWAS	\$40,077	\$279	\$294,359	\$334,715
UNION	\$0	\$0	\$0	\$0
VAN WERT	\$19,702	\$90	\$131,035	\$150,827
VINTON	\$2,319	\$0	\$48,361	\$50,680
WARREN	\$108,912	\$299	\$950,425	\$1,059,636
WASHINGTON	\$25,201	\$224	\$278,417	\$303,841
WAYNE	\$8,450	\$43	\$104,976	\$113,469
WILLIAMS	\$10,951	\$49	\$103,853	\$114,854
WOOD	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0
TOTAL	\$3,349,930	\$156,601	\$35,021,999	\$38,528,530

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

Section IX

Non-Federal Reimbursable Expenditures

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
ADAMS	\$20,644	\$0	\$2,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,801	\$5,016	\$41,859
ALLEN	\$258,466	\$3,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,930	\$54,368	\$430,882
ASHLAND	\$173,700	\$1	\$12,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,191	\$23,374	\$305,096
ASHTABULA	\$155,951	\$118	\$81,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,220	\$85,544	\$387,493
ATHENS	\$163,206	\$4,674	\$7,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,170	\$308,043	\$553,841
AUGLAIZE	\$198,399	\$5,100	\$483,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,039	\$726,804
BELMONT	\$314,039	\$185,326	\$77,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,537	\$192,146	\$34,327	\$937,597
BROWN	\$199,933	\$1,161	\$11,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,007	\$3,276	\$248,882
BUTLER	\$1,730,810	\$533,863	\$40,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,695	\$71,113	\$2,818,145
CARROLL	\$181,912	\$35,827	\$253,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,707	\$8,665	\$540,270
CHAMPAIGN	\$163,575	\$186,524	\$16,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,812	\$42,777	\$433,992
CLARK	\$610,725	\$300,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,768	\$538,779	\$1,655,033
CLERMONT	\$372,289	\$24,697	\$17,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,329	\$19,080	\$669,699
CLINTON	\$143,997	\$8,959	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,880	\$65,835	\$304,221
COLUMBIANA	\$248,293	\$127	\$4,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,226	\$44,493	\$336,572
COSHOCTON	\$177,464	\$1,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,138	\$47,724	\$260,762
CRAWFORD	\$98,951	\$53,338	\$588,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,729	\$865,236
CUYAHOGA	\$2,434,617	\$1,355,179	\$493,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560	\$1,360,161	\$702,400	\$6,347,016
DARKE	\$125,451	\$16,857	\$4,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,908	\$13,940	\$234,699
DEFIANCE	\$53,629	\$1	\$2,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,753
DELAWARE	\$4,818,976	\$150,987	\$338,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,335	\$330,772	\$242,291	\$5,895,709
ERIE	\$324,023	\$441,236	\$5,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,754	\$30,853	\$923,724
FAIRFIELD	\$365,651	\$64,308	\$27,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,624	\$35,108	\$746,575
FAYETTE	\$92,962	\$83	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,912	\$14,739	\$179,247
FRANKLIN	\$5,551,623	\$10,312	\$120,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,606	\$886,948	\$263,668	\$6,942,065
FULTON	\$122,488	\$35,857	\$120,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253	\$53,737	\$19,905	\$352,585
GALLIA	\$27,220	\$6,728	\$4,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,957	\$65,160
GAUGA	\$398,876	\$180,475	\$49,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,006	\$90,627	\$866,312
GREENE	\$208,611	\$146,779	\$381,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,213	\$132,038	\$15,850	\$902,124
GUERNSEY	\$146,001	\$111	\$7,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,485	\$17,645	\$222,509
HAMILTON	\$4,623,563	\$19,811	\$412,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807,650	\$377,757	\$6,241,334
HANCOCK	\$125,103	\$11,832	\$43,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,418	\$50,211	\$284,842
HARDIN	\$114,589	\$1,058	\$21,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,255	\$16,207	\$228,640
HARRISON	\$38,550	\$17	\$1,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,394	\$42,598
HENRY	\$194,532	\$1,079	\$19,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,525	\$24,969	\$303,121
HIGHLAND	\$47,928	\$7,145	\$2,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,645	\$21,886	\$124,170
HOCKING	\$252,842	\$11,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,798	\$162,907	\$484,718
HOLMES	\$69,871	\$164	\$4,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,800	\$46,402	\$164,898
HURON	\$317,512	\$314	\$3,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,950	\$53,990	\$532,074
JACKSON	\$91,359	\$1,380	\$8,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$21,492	\$123,854
JEFFERSON	\$174,901	\$6,004	\$43,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510	\$66,036	\$110,141	\$402,060
KNOX	\$495,803	\$503,026	\$241,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,880	\$109,988	\$0	\$1,491,905
LAKE	\$747,016	\$52,967	\$305,844	\$0	\$97	\$0	\$0	\$0	\$9	\$5	\$0	\$261	\$296,634	\$33,486	\$1,436,310
LAWRENCE	\$194,303	\$5,750	\$7,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,753	\$30,588	\$273,425
LICKING	\$254,989	\$6,957	\$35,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,914	\$125,812	\$594,209
LOGAN	\$161,042	\$66,891	\$4,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,550	\$155,558	\$468,583
LORAIN	\$268,358	\$49,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,263	\$144,918	\$795,104
LUCAS	\$143,510	\$160,302	\$122,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,397	\$301,353	\$1,428,365
MADISON	\$458,555	\$386	\$68,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,541	\$13,457	\$628,597
MAHONING	\$307,493	\$8,790	\$113,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,871	\$188,129	\$698,548
MARION	\$182,597	\$100,809	\$72,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,530	\$18,830	\$423,706
MEDINA	\$358,536	\$71,681	\$75,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,834	\$181,727	\$115,741	\$812,269
MEIGS	\$164,033	\$14,989	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,050	\$198,313
MERCER	\$114,208	\$34,621	\$6,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,642	\$166,394	\$425,913

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
MIAMI	\$12,361	\$2,294	\$8,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$160,667	\$60,439	\$244,500
MONROE	\$49,496	\$78	\$2,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,188	\$60,135
MONTGOMERY	\$751,380	\$160,884	\$98,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$702,809	\$351,510	\$2,064,999
MORGAN	\$23,078	\$3,252	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,344	\$7,120	\$59,815
MORROW	\$93,029	\$83,687	\$9,187	\$0	\$22,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,464	\$212,076
MUSKINGUM	\$415,664	\$5,406	\$33,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,112	\$97,602	\$638,315
NOBLE	\$28,368	\$22	\$10,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,332	\$43,045
OTTAWA	\$220,381	\$63,034	\$9,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$68,634	\$77,186	\$439,271
PAULDING	\$68,697	\$548	\$2,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,552	\$4,293	\$116,398
PERRY	\$447,043	\$2,115	\$204,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,466	\$14,669	\$753,456
PICKAWAY	\$158,027	\$40,109	\$49,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,935	\$295,315
PIKE	\$90,337	\$2,024	\$7,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,753	\$63,191	\$216,792
PORTAGE	\$574,241	\$16,323	\$123,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$168,270	\$59,921	\$942,350
PREBLE	\$18,422	\$50	\$69,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,701	\$0	\$135,368
PUTNAM	\$45,384	\$131	\$4,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,200	\$47,480	\$133,357
RICHLAND	\$43,468	\$12,719	\$145,618	\$0	\$0	\$127,879	\$0	\$131,022	\$118,260	\$0	\$0	\$342	\$223,782	\$47,942	\$851,032
ROSS	\$79,630	\$157,047	\$7,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,056	\$149,759	\$469,362
SANDUSKY	\$25,114	\$5,186	\$272,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,519	\$0	\$502,085
SCIOTO	\$247,525	\$23,075	\$88,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,601	\$13,125	\$491,956
SENECA	\$165,036	\$24,304	\$33,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282	\$115,723	\$16,772	\$355,159
SHELBY	\$225,441	\$19,138	\$316,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$18,566	\$75,628	\$655,377
STARK	\$691,898	\$55,792	\$698,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,766	\$1,695,764
SUMMIT	\$2,394,784	\$426,964	\$185,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$724,161	\$0	\$3,731,588
TRUMBULL	\$264,297	\$2,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,801	\$232,744	\$627,414
TUSCARAWAS	\$249,546	\$8,062	\$14,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,114	\$46,505	\$432,103
UNION	\$328,387	\$7,807	\$186,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,330	\$580,773
VAN WERT	\$12,137	\$7,246	\$3,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,228	\$58,311	\$138,615
VINTON	\$59,941	\$42,045	\$2,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,311	\$4,936	\$121,668
WARREN	\$1,257,208	\$93,628	\$61,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,322	\$39,380	\$1,940,027
WASHINGTON	\$202,457	\$8,527	\$27,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,811	\$56,100	\$390,032
WAYNE	\$163,947	\$785	\$8,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,714	\$51,350	\$264,322
WILLIAMS	\$24,275	\$14,599	\$4,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000	\$8,338	\$94,344
WOOD	\$288,372	\$8,771	\$574,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871,942
WYANDOT	\$67,232	\$8,103	\$20,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,850	\$0	\$325	\$100,986
TOTAL	\$39,570,275	\$6,196,983	\$8,058,372	\$0	\$22,806	\$127,879	\$0	\$131,022	\$118,260	\$5	\$0	\$435,010	\$12,717,070	\$7,149,481	\$74,527,161

Section X

Support Services Expenditures

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$62,217	\$161,073	\$115,637	\$117,312	\$456,240
ALLEN	\$222,511	\$290,205	\$584,254	\$156,797	\$1,253,767
ASHLAND	\$39,927	\$92,076	\$180,507	\$204,911	\$517,421
ASHTABULA	\$5,412	\$564,831	\$611,783	\$119,250	\$1,301,276
ATHENS	\$123,366	\$86,946	\$373,355	\$82,514	\$666,182
AUGLAIZE	\$40,356	\$150,419	\$193,746	\$0	\$384,521
BELMONT	\$152,990	\$112,318	\$362,555	\$175,533	\$803,396
BROWN	\$497	\$102,178	\$87,508	\$0	\$190,183
BUTLER	\$177,008	\$901,254	\$865,420	\$0	\$1,943,683
CARROLL	\$81,698	\$0	\$402,100	\$12,799	\$496,598
CHAMPAIGN	\$130,264	\$0	\$319,886	\$0	\$450,149
CLARK	\$279,378	\$1,945,216	\$1,100,498	\$285,023	\$3,610,114
CLERMONT	\$204,610	\$763,484	\$1,009,299	\$121,456	\$2,098,849
CLINTON	\$49,182	\$138,555	\$317,642	\$0	\$505,378
COLUMBIANA	\$59,081	\$697	\$539,416	\$44,858	\$644,052
COSHOCTON	\$18,790	\$0	\$334,787	\$51,620	\$405,197
CRAWFORD	\$61,136	\$0	\$213,922	\$0	\$275,057
CUYAHOGA	\$3,761,545	\$5,675,163	\$7,011,673	\$2,502	\$16,450,882
DARKE	\$85,710	\$285,810	\$213,989	\$0	\$585,509
DEFIANCE	\$50,011	\$99,910	\$147,843	\$77,039	\$374,803
DELAWARE	\$160,289	\$107,896	\$4,528	\$0	\$272,713
ERIE	\$84,437	\$0	\$428,875	\$0	\$513,311
FAIRFIELD	\$211,442	\$381,263	\$913,369	\$67,877	\$1,573,950
FAYETTE	\$11,703	\$7,771	\$218,417	\$0	\$237,891
FRANKLIN	\$1,125,762	\$2,317,686	\$4,537,628	\$206,174	\$8,187,250
FULTON	\$128,653	\$0	\$226,433	\$0	\$355,086
GALLIA	\$120,520	\$0	\$169,111	\$78,794	\$368,425
GEAUGA	\$355,144	\$218,757	\$858,310	\$124,459	\$1,556,671
GREENE	\$26,584	\$1,312,235	\$1,654,949	\$22,795	\$3,016,563
GUERNSEY	\$145,040	\$0	\$244,797	\$113,285	\$503,122
HAMILTON	\$728,275	\$1,986,845	\$2,219,606	\$31,901	\$4,966,628
HANCOCK	\$152,655	\$287,545	\$354,478	\$208,153	\$1,002,831
HARDIN	\$34,940	\$112,722	\$118,293	\$10,122	\$276,077
HARRISON	\$18,466	\$0	\$97,398	\$0	\$115,864
HENRY	\$27,647	\$338,983	\$94,513	\$46,662	\$507,805
HIGHLAND	\$41,450	\$13,607	\$142,416	\$105,369	\$302,842
HOCKING	\$104,746	\$3,740	\$135,328	\$0	\$243,814
HOLMES	\$152,574	\$44,020	\$297,077	\$165,005	\$658,676
HURON	\$36,218	\$0	\$262,483	\$10,381	\$309,082
JACKSON	\$76,089	\$0	\$112,753	\$0	\$188,842
JEFFERSON	\$86,935	\$155,738	\$668,845	\$234,154	\$1,145,673
KNOX	\$167,425	\$12,789	\$361,656	\$0	\$541,870
LAKE	\$482,395	\$732,252	\$1,913,739	\$954,385	\$4,082,770
LAWRENCE	\$130,677	\$275,921	\$497,662	\$83,690	\$987,950
LICKING	\$49,427	\$233,425	\$257,096	\$0	\$539,948
LOGAN	\$194,460	\$138,634	\$335,579	\$203,317	\$871,991
LORAIN	\$562,377	\$3,322,068	\$904,293	\$172,165	\$4,960,903
LUCAS	\$240,657	\$2,009,420	\$2,365,072	\$0	\$4,615,149
MADISON	\$24,381	\$10,220	\$174,538	\$115,547	\$324,686

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
MAHONING	\$276,342	\$312,375	\$944,707	\$134,556	\$1,667,979
MARION	\$121,307	\$104,195	\$439,005	\$92,432	\$756,939
MEDINA	\$284,089	\$163,861	\$773,855	\$185,677	\$1,407,481
MEIGS	\$8,399	\$0	\$133,045	\$77,823	\$219,267
MERCER	\$7,597	\$249,995	\$226,247	\$0	\$483,839
MIAMI	\$3,407	\$981,169	\$273,294	\$0	\$1,257,869
MONROE	\$12,548	\$0	\$97,740	\$21,881	\$132,170
MONTGOMERY	\$0	\$1,001,924	\$2,109,168	\$0	\$3,111,092
MORGAN	\$35,679	\$258,926	\$55,355	\$0	\$349,960
MORROW	\$92,145	\$5,568	\$217,650	\$0	\$315,363
MUSKINGUM	\$176,633	\$291,918	\$347,701	\$129,830	\$946,082
NOBLE	\$37	\$0	\$33	\$0	\$70
OTTAWA	\$120,073	\$0	\$157,625	\$43,659	\$321,357
PAULDING	\$53,485	\$0	\$93,199	\$1,567	\$148,251
PERRY	\$100,603	\$322,085	\$258,936	\$0	\$681,625
PICKAWAY	\$109,063	\$0	\$167,485	\$61,540	\$338,087
PIKE	\$102,252	\$0	\$157,557	\$0	\$259,810
PORTAGE	\$174,101	\$489,594	\$740,844	\$114,345	\$1,518,884
PREBLE	\$48,467	\$127,932	\$80,931	\$0	\$257,330
PUTNAM	\$95,625	\$204,528	\$252,518	\$72,597	\$625,268
RICHLAND	\$231,671	\$1,035,472	\$1,229,478	\$568,894	\$3,065,515
ROSS	\$86,856	\$308,503	\$241,527	\$54,383	\$691,270
SANDUSKY	\$119,518	\$382,826	\$320,332	\$148,792	\$971,467
SCIOTO	\$151,024	\$14,018	\$293,992	\$12,694	\$471,728
SENECA	\$71,091	\$260,525	\$340,205	\$137,808	\$809,629
SHELBY	\$153,828	\$127,434	\$318,206	\$0	\$599,468
STARK	\$479,839	\$650,217	\$1,805,646	\$215,393	\$3,151,094
SUMMIT	\$569,267	\$1,351,496	\$2,822,333	\$219,883	\$4,962,979
TRUMBULL	\$242,204	\$943,806	\$538,486	\$248,324	\$1,972,819
TUSCARAWAS	\$252,083	\$324,529	\$453,653	\$21,995	\$1,052,261
UNION	\$49,529	\$648,996	\$302,883	\$9,456	\$1,010,864
VAN WERT	\$182,229	\$179,462	\$229,810	\$0	\$591,501
VINTON	\$22,244	\$2,547	\$22,379	\$0	\$47,170
WARREN	\$267,410	\$318,085	\$798,884	\$0	\$1,384,380
WASHINGTON	\$25,034	\$60,916	\$403,295	\$82,692	\$571,937
WAYNE	\$71,153	\$234,492	\$255,719	\$131,379	\$692,743
WILLIAMS	\$9,963	\$84,978	\$34,111	\$0	\$129,052
WOOD	\$667,522	\$1,228,725	\$1,714,179	\$253,299	\$3,863,724
WYANDOT	\$89,150	\$0	\$185,353	\$72,840	\$347,343
TOTAL	\$16,850,520	\$38,064,769	\$55,392,428	\$7,519,590	\$117,827,307

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

Section XI

Program Expenditures

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFID	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
ADAMS	\$77,044	\$0	\$0	\$1,368,519	\$68,432	\$0	\$59,015	\$40,643	\$267,201	\$41,859	\$1,922,713
ALLEN	\$1,336,578	\$644,048	\$1,902,254	\$6,801,672	\$492,885	\$0	\$272,407	\$90,533	\$1,877,216	\$430,882	\$13,848,476
ASHLAND	\$370,429	\$928,270	\$1,440,676	\$2,744,683	\$210,455	\$0	\$22,618	\$37,691	\$318,392	\$305,096	\$6,378,309
ASHTABULA	\$745,966	\$666,228	\$2,670,718	\$4,611,845	\$220,583	\$0	\$149,768	\$45,953	\$974,140	\$387,493	\$10,472,695
ATHENS	\$254,846	\$285,936	\$1,636,660	\$3,050,340	\$345,928	\$0	\$560,899	\$42,990	\$684,395	\$553,841	\$7,415,835
AUGLAIZE	\$1,237,499	\$15,827	\$404	\$2,303,961	\$0	\$0	\$125,642	\$90,392	\$671,765	\$726,804	\$5,172,293
BELMONT	\$472,170	\$205,907	\$1,584,181	\$2,178,880	\$341,014	\$0	\$300,889	\$249,100	\$537,504	\$937,597	\$6,807,241
BROWN	\$78,555	\$0	\$0	\$317,087	\$163,087	\$0	\$42,153	\$86,890	\$515,437	\$248,882	\$1,452,090
BUTLER	\$3,264,381	\$0	\$0	\$5,661,359	\$1,285,286	\$0	\$2,132,799	\$562,137	\$4,441,192	\$2,818,145	\$20,165,298
CARROLL	\$194,501	\$554,918	\$930,067	\$1,479,825	\$198,623	\$0	\$53,264	\$16,428	\$322,203	\$540,270	\$4,290,099
CHAMPAIGN	\$650,080	\$31,544	\$2,787	\$2,218,738	\$83,400	\$0	\$98,583	\$15,171	\$637,517	\$433,992	\$4,171,812
CLARK	\$880,469	\$0	\$0	\$7,657,281	\$781,892	\$6,317,774	\$499,544	\$102,090	\$2,033,493	\$1,655,033	\$19,927,577
CLERMONT	\$1,710,329	\$0	\$2,154,329	\$7,309,624	\$326,178	\$0	\$2,985,927	\$209,816	\$1,076,906	\$669,699	\$16,442,807
CLINTON	\$774,702	\$0	\$0	\$1,932,625	\$238,308	\$0	\$214,753	\$32,553	\$714,706	\$304,221	\$4,211,868
COLUMBIANA	\$677,446	\$199,752	\$2,685,006	\$6,198,226	\$177,826	\$0	\$82,101	\$82,472	\$867,349	\$336,572	\$11,306,749
COSHOCTON	\$147,373	\$1,184,257	\$653,939	\$1,713,348	\$239,331	\$0	\$10,688	\$6,709	\$548,173	\$260,762	\$4,764,581
CRAWFORD	\$111,098	\$700,604	\$126,334	\$1,942,076	\$27,766	\$0	\$215,511	\$72,852	\$398,004	\$865,236	\$4,459,483
CUYAHOGA	\$10,320,072	\$1,078	\$1,762,286	\$83,235,759	\$4,773,642	\$27,029,861	\$6,138,118	\$2,322,187	\$15,662,700	\$6,347,016	\$157,592,719
DARKE	\$166,502	\$377,673	\$9,972	\$3,220,926	\$195,019	\$0	\$78,362	\$49,316	\$607,275	\$234,699	\$4,939,743
DEFIANCE	\$435,381	\$972,752	\$936,623	\$1,497,123	\$0	\$0	\$572,197	\$22,654	\$270,835	\$55,753	\$4,763,318
DELAWARE	\$2,563,113	\$35,880	\$1,362	\$1,038,392	\$517,268	\$0	\$1,563,970	\$2,426,365	\$2,569,964	\$5,895,709	\$16,612,023
ERIE	\$1,017,728	\$0	\$0	\$918,503	\$343,149	\$0	\$918,958	\$100,953	\$1,287,255	\$923,724	\$5,510,270
FAIRFIELD	\$1,005,855	\$1,092,715	\$1,741,437	\$6,156,934	\$780,475	\$0	\$336,083	\$316,457	\$1,700,219	\$746,575	\$13,876,748
FAYETTE	\$250,677	\$746,327	\$0	\$1,266,216	\$282,812	\$0	\$17,278	\$20,201	\$450,710	\$179,247	\$3,213,468
FRANKLIN	\$13,559,978	\$8,389,032	\$12,862,074	\$70,418,667	\$2,546,274	\$0	\$35,659,594	\$1,483,076	\$17,568,913	\$6,942,065	\$169,429,674
FULTON	\$777,875	\$0	\$16,705	\$2,177,067	\$122,789	\$0	\$65,249	\$28,594	\$606,215	\$352,585	\$4,147,079
GALLIA	\$222,532	\$735,567	\$605,366	\$895,542	\$0	\$0	\$0	\$3,888	\$151,561	\$65,160	\$2,679,615
GEAUGA	\$1,190,833	\$0	\$2,208,555	\$5,427,044	\$185,888	\$3,737,714	\$958,364	\$204,374	\$954,011	\$866,312	\$15,733,096
GREENE	\$3,043,435	\$0	\$0	\$6,774,420	\$236,043	\$0	\$847,378	\$260,805	\$967,747	\$902,124	\$13,031,951
GUERNSEY	\$471,178	\$24,185	\$344,972	\$2,133,030	\$232,108	\$0	\$222,377	\$25,859	\$505,925	\$222,509	\$4,182,142
HAMILTON	\$5,211,080	\$0	\$12,636,771	\$29,007,908	\$2,822,518	\$0	\$3,280,334	\$987,860	\$9,459,422	\$6,241,334	\$69,647,226
HANCOCK	\$419,583	\$398,408	\$719,761	\$2,381,771	\$204,454	\$3,830,685	\$199,471	\$36,136	\$977,670	\$284,842	\$9,452,782
HARDIN	\$371,364	\$612,373	\$490,405	\$1,357,976	\$183,887	\$0	\$65,136	\$36,334	\$220,478	\$228,640	\$3,566,593
HARRISON	\$32,286	\$494,606	\$17,059	\$484,845	\$0	\$0	\$9,710	\$2,633	\$73,217	\$42,598	\$1,156,956
HENRY	\$428,905	\$239,870	\$0	\$1,293,788	\$173,815	\$1,028,116	\$268,236	\$23,469	\$726,648	\$303,121	\$4,485,969
HIGHLAND	\$303,448	\$248,151	\$119,691	\$1,959,656	\$209,134	\$0	\$161,158	\$18,673	\$545,222	\$124,170	\$3,689,304
HOCKING	\$289,321	\$0	\$0	\$1,568,488	\$264,643	\$0	\$38,986	\$30,765	\$330,079	\$484,718	\$3,007,000
HOLMES	\$289,668	\$226,133	\$1,440,115	\$2,494,269	\$62,056	\$0	\$11,455	\$79,975	\$357,841	\$164,898	\$5,126,409
HURON	\$642,433	\$0	\$546,206	\$3,285,009	\$390,639	\$0	\$154,393	\$87,046	\$795,351	\$532,074	\$6,433,152
JACKSON	\$25,458	\$256,579	\$778,592	\$876,213	\$0	\$0	\$49,235	\$48,585	\$233,510	\$123,854	\$2,392,026
JEFFERSON	\$186,603	\$523,040	\$1,814,458	\$2,661,223	\$385,803	\$3,076,580	\$105,683	\$50,045	\$623,704	\$402,060	\$9,829,200
KNOX	\$272,128	\$0	\$0	\$23,482	\$488,153	\$0	\$368,534	\$76,408	\$1,121,367	\$1,491,905	\$3,841,976
LAKE	\$1,425,390	\$1,231,897	\$3,329,138	\$14,620,771	\$652,913	\$9,573,138	\$430,950	\$342,320	\$1,163,921	\$1,436,310	\$34,206,748
LAWRENCE	\$424,611	\$1,407,726	\$1,559,500	\$2,400,264	\$131,601	\$0	\$143,484	\$14,933	\$653,799	\$273,425	\$7,009,342
LICKING	\$1,084,649	\$0	\$0	\$4,715,849	\$462,760	\$0	\$402,749	\$281,424	\$2,109,125	\$594,209	\$9,650,765
LOGAN	\$626,426	\$1,760,546	\$90	\$2,571,933	\$199,923	\$0	\$50,690	\$27,402	\$317,671	\$468,583	\$6,023,264
LORAIN	\$1,478,603	\$458,310	\$4,095,707	\$17,516,044	\$847,910	\$2,158,964	\$2,669,724	\$579,501	\$2,304,274	\$795,104	\$32,904,143
LUCAS	\$3,156,024	\$52,842	\$399,357	\$28,288,333	\$1,848,171	\$0	\$2,307,250	\$807,196	\$5,556,193	\$1,428,365	\$43,843,731
MADISON	\$534,789	\$617,049	\$308,590	\$1,205,385	\$303,774	\$0	\$0	\$0	\$795,992	\$628,597	\$4,394,175

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFID	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
MAHONING	\$0	\$0	\$4,137,050	\$11,462,068	\$659,419	\$0	\$0	\$0	\$2,071,860	\$698,548	\$19,028,945
MARION	\$286,212	\$60,351	\$2,270	\$3,365,045	\$175,448	\$0	\$405,185	\$163	\$468,530	\$423,706	\$5,186,909
MEDINA	\$1,299,709	\$1,177,353	\$1,590,241	\$8,674,682	\$235,324	\$0	\$473,514	\$108,029	\$2,515,834	\$812,269	\$16,886,957
MEIGS	\$27,648	\$488,156	\$328,153	\$804,337	\$0	\$0	\$120,951	\$14,421	\$223,810	\$198,313	\$2,205,788
MERCER	\$344,604	\$222,034	\$294,224	\$3,527,445	\$202,252	\$0	\$61,838	\$22,332	\$738,776	\$425,913	\$5,839,417
MIAMI	\$830,352	\$348,674	\$263,539	\$4,714,884	\$529,012	\$0	\$630,240	\$61,059	\$2,139,681	\$244,500	\$9,761,940
MONROE	\$44,399	\$18,409	\$389,886	\$854,781	\$0	\$0	\$16,766	\$802	\$110,812	\$60,135	\$1,495,990
MONTGOMERY	\$5,068,868	\$31,036	\$154,627	\$22,712,902	\$1,852,629	\$0	\$3,884,278	\$662,908	\$3,960,903	\$2,064,999	\$40,393,149
MORGAN	\$44,214	\$0	\$2,111	\$1,088,665	\$112,378	\$0	\$58,682	\$25,716	\$366,604	\$59,815	\$1,758,186
MORROW	\$65,315	\$0	\$0	\$1,647,908	\$0	\$0	\$91,284	\$21,346	\$351,627	\$212,076	\$2,389,555
MUSKINGUM	\$512,394	\$891,076	\$1,615,011	\$2,377,628	\$312,956	\$0	\$227,488	\$52,734	\$1,008,559	\$638,315	\$7,636,160
NOBLE	\$125,204	\$0	\$40,480	\$0	\$0	\$0	\$7,714	\$22,036	\$99,863	\$43,045	\$338,343
OTTAWA	\$519,127	\$0	\$586	\$2,503,366	\$146,595	\$0	\$507,516	\$41,757	\$912,116	\$439,271	\$5,070,335
PAULDING	\$147,220	\$0	\$118,573	\$887,667	\$125,133	\$0	\$12,088	\$17,347	\$124,702	\$116,398	\$1,549,128
PERRY	\$91,752	\$0	\$222,550	\$2,825,908	\$321,295	\$0	\$304,811	\$107,964	\$646,931	\$753,456	\$5,274,668
PICKAWAY	\$519,148	\$175,692	\$626,087	\$611,425	\$0	\$0	\$260,106	\$65,386	\$788,778	\$295,315	\$3,341,937
PIKE	\$644,202	\$83,205	\$614,217	\$2,033,725	\$288,590	\$0	\$163,166	\$14,147	\$373,439	\$216,792	\$4,431,483
PORTAGE	\$2,868,387	\$839,016	\$1,424,051	\$7,398,955	\$602,908	\$0	\$504,789	\$176,534	\$1,916,470	\$942,350	\$16,673,460
PREBLE	\$69,479	\$19,960	\$0	\$1,949,712	\$206,536	\$0	\$19,694	\$85,310	\$520,703	\$135,368	\$3,006,762
PUTNAM	\$207,161	\$0	\$0	\$2,167,908	\$85,391	\$0	\$0	\$0	\$192,676	\$133,357	\$2,786,495
RICHLAND	\$938,454	\$1,592,246	\$742,662	\$6,209,434	\$952,016	\$7,287,981	\$283,397	\$266,089	\$1,669,450	\$851,032	\$20,792,759
ROSS	\$351,878	\$896,283	\$3,013,996	\$2,029,501	\$431,529	\$0	\$199,220	\$33,601	\$1,341,944	\$469,362	\$8,767,313
SANDUSKY	\$201,660	\$377,779	\$1,429,487	\$3,270,540	\$531,352	\$0	\$122,151	\$31,819	\$759,550	\$502,085	\$7,226,422
SCIOTO	\$549,223	\$723,556	\$2,521,488	\$3,528,518	\$488,324	\$0	\$329,597	\$77,681	\$1,131,295	\$491,956	\$9,841,639
SENECA	\$598,261	\$0	\$2,034,774	\$3,683,992	\$369,320	\$0	\$223,690	\$39,776	\$792,522	\$355,159	\$8,097,494
SHELBY	\$599,188	\$3,072,320	\$6,307	\$2,410,464	\$31,858	\$0	\$18,908	\$74,633	\$763,213	\$655,377	\$7,632,269
STARK	\$1,781,024	\$2,670,204	\$6,683,796	\$20,294,538	\$1,963	\$0	\$791,476	\$934,445	\$5,374,564	\$1,695,764	\$40,227,775
SUMMIT	\$3,374,353	\$2,479,593	\$364,720	\$29,615,113	\$2,325,625	\$0	\$2,058,573	\$446,849	\$7,028,928	\$3,731,588	\$51,425,342
TRUMBULL	\$1,267,955	\$1,858,774	\$3,964,772	\$12,035,526	\$364,040	\$0	\$1,076,158	\$0	\$2,649,933	\$627,414	\$23,844,572
TUSCARAWAS	\$376,114	\$656,249	\$751,067	\$3,657,731	\$334,715	\$0	\$316,091	\$194,923	\$1,241,357	\$432,103	\$7,960,350
UNION	\$451,661	\$1,961,790	\$0	\$3,705,053	\$0	\$0	\$201,660	\$155,645	\$1,407,912	\$580,773	\$8,464,495
VAN WERT	\$314,239	\$297,830	\$14,567	\$1,541,482	\$150,827	\$0	\$4,298	\$1,149	\$401,697	\$138,615	\$2,864,705
VINTON	\$17,574	\$0	\$0	\$493,037	\$50,680	\$0	\$12,284	\$5,166	\$151,342	\$121,668	\$851,752
WARREN	\$1,457,508	\$0	\$0	\$7,872,692	\$1,059,636	\$0	\$1,164,611	\$258,856	\$2,576,080	\$1,940,027	\$16,329,411
WASHINGTON	\$443,877	\$807,719	\$1,166,284	\$3,408,778	\$303,841	\$0	\$318,525	\$60,701	\$867,128	\$390,032	\$7,766,885
WAYNE	\$447,802	\$815,327	\$2,390,397	\$4,596,569	\$113,469	\$0	\$162,030	\$90,322	\$1,324,346	\$264,322	\$10,204,585
WILLIAMS	\$340,954	\$101,906	\$0	\$1,747,060	\$114,854	\$0	\$11,315	\$49,613	\$336,405	\$94,344	\$2,796,451
WOOD	\$1,417,221	\$0	\$1,565,320	\$8,806,096	\$0	\$7,534,061	\$6,971,000	\$247,422	\$1,367,090	\$871,942	\$28,780,153
WYANDOT	\$156,205	\$263,337	\$156,496	\$1,225,970	\$0	\$0	\$234,700	\$16,856	\$213,049	\$100,986	\$2,367,600
TOTAL	\$94,011,939	\$49,249,904	\$103,161,936	\$565,104,022	\$38,528,530	\$71,574,875	\$88,171,462	\$17,065,393	\$139,484,893	\$74,527,161	\$1,240,880,115

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
ADAMS	\$227,268	\$456,240	\$915,686	\$0	\$240	\$0	\$1,925	\$0	\$0	\$0	\$0	\$279,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,859	\$1,922,713
ALLEN	\$903,454	\$1,250,650	\$8,746,158	\$0	\$346,672	\$100,752	\$0	\$45,278	\$60,187	\$0	\$0	\$1,959,725	\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,882	\$13,848,476
ASHLAND	\$473,745	\$517,420	\$3,786,093	\$0	\$151,241	\$146,003	\$175	\$145,877	\$103,741	\$0	\$0	\$748,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,096	\$6,378,309
ASHTABULA	\$710,381	\$1,301,159	\$5,238,865	\$0	\$343,585	\$135,230	\$12,890	\$169,872	\$190,399	\$0	\$0	\$1,982,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,493	\$10,472,695
ATHENS	\$657,662	\$661,508	\$4,572,748	\$0	\$145,263	\$71,995	\$0	\$31,134	\$76,231	\$0	\$0	\$645,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553,841	\$7,415,835
AUGLAIZE	\$589,710	\$379,420	\$2,219,140	\$0	\$118,746	\$99,659	\$0	\$58,380	\$107,784	\$37,745	\$0	\$827,428	\$7,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726,804	\$5,172,293
BELMONT	\$466,074	\$618,070	\$2,926,575	\$0	\$89,953	\$12,953	\$0	\$15,046	\$7,916	\$0	\$0	\$1,478,984	\$254,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937,597	\$6,807,241
BROWN	\$260,560	\$189,022	\$703,335	\$0	\$11,549	\$17,229	\$0	\$0	\$0	\$0	\$0	\$0	\$12,750	\$0	\$0	\$0	\$3,880	\$0	\$0	\$4,882	\$248,882	\$1,452,090	
BUTLER	\$2,527,642	\$1,409,820	\$10,125,346	\$0	\$156,321	\$478,676	\$135,410	\$282,064	\$292,379	\$100,151	\$0	\$1,454,353	\$384,228	\$0	\$0	\$0	\$0	\$0	\$0	\$762	\$2,818,145	\$20,165,298	
CARROLL	\$198,747	\$460,770	\$2,394,680	\$0	\$122,830	\$30,563	\$1,425	\$11,375	\$15,824	\$0	\$0	\$462,154	\$41,658	\$0	\$1	\$0	\$2,470	\$0	\$0	\$7,331	\$540,270	\$4,290,099	
CHAMPAIGN	\$407,125	\$263,625	\$2,380,077	\$941	\$91,816	\$41,176	\$2,850	\$51,317	\$37,968	\$0	\$0	\$427,678	\$33,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433,992	\$4,171,812
CLARK	\$1,481,359	\$3,309,352	\$9,609,989	\$8,484	\$1,460,513	\$14,231	\$9,888	\$30,061	\$5,320	\$0	\$0	\$2,292,811	\$43,986	\$0	\$0	\$0	\$0	\$0	\$0	\$6,549	\$1,655,033	\$19,927,577	
CLERMONT	\$1,225,388	\$2,074,151	\$9,680,519	\$0	\$365,398	\$430,092	\$0	\$223,951	\$330,476	\$0	\$0	\$1,362,978	\$80,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669,699	\$16,442,807
CLINTON	\$405,339	\$496,420	\$2,418,460	\$0	\$73,988	\$4,173	\$3,150	\$240	\$41	\$0	\$0	\$486,995	\$18,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,221	\$4,211,868
COLUMBIANA	\$1,006,676	\$643,924	\$6,911,932	\$0	\$233,073	\$189,524	\$0	\$59,162	\$54,258	\$0	\$0	\$1,865,932	\$5,352	\$0	\$0	\$0	\$0	\$0	\$0	\$346	\$36,572	\$11,306,749	
COSHOCTON	\$292,287	\$403,761	\$2,802,541	\$0	\$96,193	\$100,381	\$0	\$148,401	\$186,227	\$24,935	\$0	\$449,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,762	\$4,764,581
CRAWFORD	\$375,975	\$221,719	\$2,303,974	\$0	\$80,627	\$76,359	\$5,518	\$53,695	\$21,779	\$0	\$0	\$453,718	\$883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865,236	\$4,459,483
CUYAHOGA	\$7,824,525	\$15,095,703	\$96,952,072	\$0	\$1,601,504	\$2,626,688	\$1,116,603	\$1,957,545	\$1,408,865	\$810,830	\$0	\$19,810,156	\$1,098,091	\$180,058	\$146,474	\$405,996	\$0	\$0	\$37,808	\$172,787	\$6,347,016	\$157,592,719	
DARKE	\$221,956	\$568,652	\$2,745,182	\$0	\$12,862	\$143,995	\$0	\$41,455	\$58,318	\$4,978	\$0	\$907,513	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,699	\$4,939,743
DEFIANCE	\$324,541	\$374,803	\$2,917,512	\$0	\$90,057	\$151,596	\$0	\$100,200	\$60,930	\$0	\$0	\$670,821	\$17,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,753	\$4,763,318
DELAWARE	\$1,464,608	\$121,726	\$5,988,465	\$0	\$3,420	\$1,245,294	\$116,269	\$332,033	\$162,193	\$0	\$0	\$901,905	\$299,917	\$71,970	\$7,643	\$0	\$0	\$0	\$0	\$871	\$5,895,709	\$16,612,023	
ERIE	\$981,043	\$72,075	\$2,662,066	\$0	\$3,519	\$0	\$21,161	\$85,626	\$42,876	\$0	\$0	\$701,385	\$16,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$923,724	\$5,510,270
FAIRFIELD	\$1,268,404	\$1,509,643	\$7,799,490	\$0	\$231,747	\$210,872	\$3,600	\$165,524	\$134,444	\$20,642	\$0	\$1,687,429	\$92,419	\$5,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746,575	\$13,876,748
FAYETTE	\$234,580	\$237,808	\$2,119,786	\$0	\$44,432	\$25,489	\$0	\$5,642	\$5,772	\$0	\$0	\$360,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,247	\$3,213,468
FRANKLIN	\$5,903,710	\$8,176,938	\$85,579,549	\$0	\$1,858,004	\$3,505,209	\$9,316,279	\$3,104,721	\$2,033,581	\$3,752	\$184,384	\$19,983,188	\$22,838,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,942,065	\$169,429,674
FULTON	\$460,373	\$319,229	\$2,179,429	\$0	\$48,084	\$123,876	\$0	\$99,916	\$23,876	\$0	\$0	\$563,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,585	\$4,147,079
GALLIA	\$291,199	\$361,697	\$1,496,593	\$0	\$62,514	\$73,041	\$0	\$30,945	\$23,536	\$0	\$0	\$274,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,160	\$2,679,615
GEAUGA	\$816,910	\$1,376,196	\$9,550,447	\$7,200	\$798,480	\$238,815	\$33,284	\$57,247	\$124,707	\$74,216	\$0	\$1,589,410	\$183,302	\$0	\$0	\$0	\$0	\$0	\$0	\$16,570	\$866,312	\$15,733,096	
GREENE	\$845,812	\$2,869,784	\$6,150,135	\$0	\$173,255	\$271,284	\$13,755	\$84,989	\$103,631	\$0	\$0	\$1,566,396	\$50,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902,124	\$13,031,951
GUERNSEY	\$435,011	\$503,011	\$2,432,038	\$0	\$8,717	\$2,139	\$1,483	\$3,378	\$3,389	\$0	\$0	\$553,736	\$14,511	\$0	\$9	\$222,509	\$2,210	\$0	\$0	\$0	\$0	\$222,509	\$4,182,142
HAMILTON	\$5,309,498	\$4,946,818	\$40,186,039	\$0	\$795,083	\$1,369,813	\$0	\$962,659	\$867,460	\$0	\$0	\$8,968,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,241,334	\$69,647,226
HANCOCK	\$917,108	\$990,998	\$5,747,737	\$21,910	\$523,905	\$128,541	\$17,687	\$113,694	\$93,520	\$0	\$0	\$612,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,842	\$9,452,782
HARDIN	\$127,547	\$275,019	\$2,032,050	\$0	\$141,355	\$95,756	\$0	\$78,051	\$65,064	\$0	\$0	\$502,824	\$20,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,640	\$3,566,593
HARRISON	\$249,253	\$115,847	\$569,278	\$0	\$1,076	\$1,530	\$0	\$0	\$487	\$0	\$0	\$176,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,598	\$1,156,956
HENRY	\$562,207	\$506,726	\$2,225,051	\$1,500	\$163,680	\$102,695	\$11,925	\$80,056	\$67,387	\$0	\$0	\$401,555	\$60,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,121	\$4,485,969
HIGHLAND	\$339,909	\$295,697	\$2,182,693	\$0	\$76,540	\$0	\$0	\$0	\$0	\$0	\$0	\$670,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,170	\$3,689,304
HOCKING	\$309,755	\$232,643	\$1,642,887	\$0	\$49,187	\$7,720	\$0	\$13,233	\$9,630	\$0	\$0	\$257,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484,718	\$3,007,000
HOLMES	\$568,848	\$658,512	\$2,402,660	\$0	\$124,909	\$57,664	\$0	\$105,716	\$132,541	\$0	\$0	\$908,611	\$1,126	\$6	\$17	\$0	\$902	\$0	\$0	\$0	\$0	\$164,898	\$5,126,409
HURON	\$528,319	\$308,769	\$3,852,845	\$0	\$155,369	\$157,572	\$0	\$43,860	\$25,912	\$0	\$0	\$826,860	\$1,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532,074	\$6,433,152
JACKSON	\$282,962	\$187,463	\$1,343,459	\$0	\$73,504	\$32,646	\$0	\$0	\$17,856	\$0	\$0	\$330,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,854	\$2,392,026
JEFFERSON	\$330,004	\$1,139,669	\$6,302,481	\$7,197	\$503,911	\$159,385	\$904	\$86,614	\$49,673	\$0	\$0	\$818,704	\$28,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402,060	\$9,829,200
KNOX	\$342,741	\$38,843	\$1,800,628	\$0	\$0	\$15,972	\$0	\$12,770	\$10,020	\$0	\$0	\$0	\$112,241	\$0	\$0	\$0	\$0	\$0	\$0	\$16,856	\$1,491,905	\$3,841,976	
LAKE	\$3,277,969	\$4,029,803	\$19,688,120	\$0	\$1,399,350	\$674,336	\$227,990	\$14,963	\$85,812	\$300,000	\$0	\$2,932,745	\$67,167	\$0	\$0	\$72,185	\$0	\$0	\$0	\$0	\$0	\$1,436,310	\$34,206,748
LAWRENCE	\$773,734	\$982,200	\$4,008,963	\$0	\$130,591	\$102,064	\$2,293	\$70,292	\$28,762	\$0	\$0	\$637,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,425	\$7,009,342
LICKING	\$945,589	\$532,991	\$5,665,865	\$0	\$42,865	\$67,063	\$55,165	\$92,485	\$103,803	\$0	\$0	\$1,480,295	\$68,496	\$0	\$0	\$0	\$0	\$0	\$0	\$1,939	\$594,209	\$9,650,765	
LOGAN	\$383,736	\$805,099	\$3,157,887	\$0	\$185,314	\$161,686	\$74,302	\$140,743	\$31,442	\$0	\$0	\$604,715	\$9,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468,583	\$6,023,264
LORAIN	\$2,449,729	\$4,911,337	\$17,618,518	\$10,750	\$1,097,496	\$401,233	\$0	\$171,158	\$144,187	\$0	\$0	\$3,263,997	\$515,394	\$0	\$0	\$0	\$1,525,239	\$0	\$0	\$0	\$0	\$795,104	\$32,904,143
LUCAS	\$3,579,534	\$4,454,847	\$28,235,373	\$0	\$183,063	\$165,873	\$0	\$306,159	\$85,595	\$0	\$0	\$5,017,241	\$377,130	\$0	\$0	\$10,550	\$0	\$0	\$0	\$0	\$0	\$1,428,365	\$43,843,731
MADISON	\$784,341	\$324,300	\$1,635,447	\$0	\$61,473	\$0	\$0	\$0	\$0	\$0	\$0	\$960,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$628,597	\$4,394,175
MAHONING	\$1,602,965	\$1,659,190	\$9,708,228	\$0	\$466,005	\$149,070	\$0	\$0	\$58,159	\$0	\$0	\$4,686,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698,548	\$19,028,945
MARION	\$812,895	\$656,130	\$2,693,928	\$0	\$57,101	\$0	\$25,749	\$0	\$0	\$0	\$0	\$515,613	\$1,775	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$423,706	\$5,186,909	
MEDINA	\$1,914,941	\$1,335,800	\$9,737,691	\$0	\$277,856	\$340,078	\$0	\$242,223	\$334,819	\$0	\$0	\$1,885,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,980	\$812,269	\$16,886,957	
MEIGS	\$329,508	\$204,277	\$1,066,519	\$0	\$52,572	\$0	\$0	\$0	\$11,269	\$0	\$0	\$343,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,313	\$2,205,788
MERCER	\$394,214	\$449,218	\$2,987,474	\$0	\$166,431	\$14,893	\$0	\$18,453	\$66,229	\$3,180	\$0	\$1,313,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,913	\$5,839,417
MIAMI	\$1,348,977	\$1,255,575	\$5,253,109	\$0	\$182,617	\$138,236	\$0	\$205,924	\$147,149	\$32,139	\$0	\$924,735	\$28,979	\$0									

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPITE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
MORROW	\$451,442	\$231,676	\$1,145,672	\$0	\$27,756	\$0	\$325	\$0	\$0	\$0	\$0	\$299,421	\$21,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,076	\$2,389,555
MUSKINGUM	\$360,482	\$940,676	\$4,195,402	\$0	\$192,372	\$147,270	\$26,574	\$251,844	\$140,519	\$0	\$0	\$719,192	\$21,073	\$0	\$7	\$9	\$2,426	\$0	\$0	\$0	\$0	\$638,315	\$7,636,160
NOBLE	\$107,829	\$48	\$187,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,045	\$338,343
OTTAWA	\$554,857	\$258,323	\$2,862,956	\$0	\$92,524	\$35,573	\$1,400	\$25,646	\$17,132	\$0	\$0	\$700,559	\$82,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,271	\$5,070,335
PAULDING	\$188,854	\$147,703	\$868,830	\$0	\$6,932	\$0	\$0	\$29,406	\$8,374	\$0	\$0	\$182,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,398	\$1,549,128
PERRY	\$659,615	\$679,510	\$2,491,198	\$0	\$70,936	\$0	\$425	\$0	\$0	\$0	\$0	\$614,199	\$2,479	\$12	\$19	\$3	\$2,816	\$0	\$0	\$0	\$0	\$753,456	\$5,274,668
PICKAWAY	\$439,787	\$297,978	\$2,032,600	\$0	\$60,052	\$0	\$10,800	\$57,400	\$5,610	\$0	\$0	\$142,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,315	\$3,341,937
PIKE	\$422,753	\$257,785	\$3,261,847	\$0	\$136,791	\$0	\$0	\$0	\$0	\$0	\$0	\$120,907	\$14,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,792	\$4,431,483
PORTAGE	\$1,052,454	\$1,502,561	\$9,216,054	\$0	\$431,877	\$239,368	\$109,447	\$342,082	\$536,018	\$0	\$0	\$2,293,040	\$8,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942,350	\$16,673,460
PREBLE	\$366,055	\$257,280	\$1,870,893	\$0	\$28,543	\$0	\$0	\$0	\$0	\$0	\$0	\$336,052	\$12,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,368	\$3,006,762
PUTNAM	\$282,747	\$625,137	\$1,363,604	\$0	\$0	\$20,516	\$0	\$4,965	\$3,481	\$0	\$0	\$352,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,357	\$2,786,495
RICHLAND	\$2,112,959	\$3,052,796	\$11,286,084	\$18,900	\$1,139,458	\$350,286	\$27,776	\$330,746	\$284,440	\$0	\$0	\$1,314,717	\$23,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$851,032	\$20,792,759
ROSS	\$823,269	\$534,224	\$5,099,269	\$0	\$159,220	\$326,991	\$10,930	\$282,630	\$153,662	\$0	\$0	\$907,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,362	\$8,767,313
SANDUSKY	\$574,692	\$966,281	\$3,746,520	\$0	\$188,144	\$81,557	\$7,210	\$71,391	\$80,364	\$0	\$0	\$1,008,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502,085	\$7,226,422
SCIOTO	\$818,978	\$448,653	\$6,287,244	\$0	\$138,731	\$132,877	\$0	\$75,869	\$64,592	\$0	\$0	\$1,382,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491,956	\$9,841,639
SENECA	\$689,704	\$785,325	\$4,616,200	\$0	\$91,641	\$174,932	\$720	\$90,532	\$89,883	\$0	\$0	\$1,199,140	\$4,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,159	\$8,097,494
SHELBY	\$597,313	\$580,331	\$3,726,156	\$0	\$115,097	\$408,626	\$0	\$214,371	\$334,947	\$0	\$0	\$990,447	\$9,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655,377	\$7,632,269
STARK	\$4,625,863	\$3,095,302	\$22,850,045	\$0	\$986,066	\$665,805	\$0	\$600,593	\$517,729	\$0	\$0	\$5,120,081	\$70,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695,764	\$40,227,775
SUMMIT	\$6,315,308	\$4,536,015	\$27,224,300	\$0	\$438,013	\$348,804	\$374	\$117,984	\$232,369	\$0	\$0	\$7,994,480	\$486,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,731,588	\$51,425,342
TRUMBULL	\$2,243,986	\$1,970,247	\$13,568,818	\$0	\$505,957	\$425,403	\$0	\$271,235	\$186,919	\$0	\$0	\$4,044,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627,414	\$23,844,572
TUSCARAWAS	\$935,642	\$1,044,198	\$3,786,724	\$0	\$126,740	\$102,871	\$0	\$108,963	\$61,145	\$0	\$0	\$1,294,209	\$64,574	\$0	\$142	\$0	\$3,038	\$0	\$0	\$0	\$0	\$432,103	\$7,960,350
UNION	\$1,227,067	\$1,003,057	\$3,981,349	\$0	\$135,223	\$210,607	\$18,314	\$163,817	\$114,837	\$0	\$0	\$1,018,512	\$10,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580,773	\$8,464,495
VAN WERT	\$386,258	\$584,255	\$1,336,608	\$0	\$40,162	\$24,219	\$0	\$31,522	\$18,738	\$0	\$0	\$304,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,615	\$2,864,705
VINTON	\$34,379	\$5,125	\$480,492	\$0	\$2,747	\$0	\$0	\$0	\$0	\$0	\$0	\$207,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331	\$0	\$121,668	\$851,752
WARREN	\$1,533,619	\$1,290,751	\$8,936,900	\$0	\$477,237	\$252,147	\$0	\$149,482	\$235,675	\$0	\$0	\$1,455,110	\$42,539	\$15,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940,027	\$16,329,411
WASHINGTON	\$625,219	\$563,410	\$4,838,885	\$0	\$117,727	\$202,787	\$2,780	\$165,525	\$123,023	\$0	\$0	\$737,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,032	\$7,766,885
WAYNE	\$746,991	\$691,958	\$5,234,122	\$0	\$293,585	\$214,055	\$255	\$158,733	\$259,171	\$0	\$0	\$2,324,308	\$17,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,322	\$10,204,585
WILLIAMS	\$282,898	\$114,453	\$1,773,872	\$0	\$1,790	\$35,137	\$0	\$32,084	\$24,475	\$0	\$0	\$434,797	\$2,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,344	\$2,796,451
WOOD	\$2,066,513	\$3,854,953	\$18,923,402	\$0	\$579,346	\$182,130	\$0	\$359,797	\$66,354	\$0	\$0	\$1,875,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871,942	\$28,780,153
WYANDOT	\$410,281	\$339,240	\$1,130,323	\$0	\$12,562	\$32,449	\$2,670	\$40,336	\$38,393	\$3,598	\$0	\$247,765	\$8,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,986	\$2,367,600
TOTAL	\$96,958,037	\$111,630,324	\$693,834,637	\$76,883	\$23,015,336	\$20,385,629	\$11,432,656	\$14,451,140	\$12,012,300	\$1,416,165	\$184,384	\$150,110,241	\$28,111,367	\$273,929	\$154,313	\$488,943	\$1,543,646	\$0	\$37,808	\$235,215	\$74,527,161	\$1,240,880,115	

County Board Rate Summary

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
ADAMS	\$47.68	\$39.04	\$82.24	\$151.34						\$16.37	\$21.58
ALLEN	\$46.59	\$36.95	\$85.14	\$162.24	\$185.33	\$139.00			\$107.23	\$34.63	\$18.84
ASHLAND	\$70.96	\$54.28	\$137.68	\$271.11					\$348.86	\$25.09	\$24.17
ASHTABULA	\$41.48		\$73.05	\$136.18	\$81.56				\$85.48	\$36.12	\$42.43
ATHENS	\$90.04	\$73.10	\$157.79	\$293.28	\$87.00	\$65.25			\$108.36	\$26.26	\$23.96
AUGLAIZE	\$39.90	\$31.11	\$75.08	\$145.44	\$38.57		\$75.68		\$15.64	\$31.22	\$44.63
BELMONT	\$16.95	\$12.71	\$33.90		\$36.71					\$28.87	\$37.91
BROWN	\$120.11		\$240.23	\$480.45							\$16.21
BUTLER	\$51.28		\$99.80	\$196.84	\$59.78				\$11.06	\$48.08	\$20.21
CARROLL	\$59.19	\$47.65	\$105.38	\$197.77	\$103.24					\$19.18	\$30.61
CHAMPAIGN	\$84.57		\$147.42	\$273.12	\$39.05				\$49.90	\$29.57	\$29.06
CLARK	\$57.40		\$105.41	\$201.43						\$25.17	\$21.53
CLERMONT	\$67.86		\$111.78	\$199.64	\$38.43			\$153.73	\$140.82	\$24.32	\$28.39
CLINTON	\$64.18		\$107.36	\$193.72	\$86.76		\$173.52		\$197.41	\$24.96	\$25.61
COLUMBIANA	\$64.97	\$51.29	\$119.71	\$229.18						\$22.09	\$25.60
COSHOCTON	\$369.52	\$308.32	\$614.33	\$1,103.96					\$1,286.80	\$21.91	\$29.15
CRAWFORD	\$54.47	\$42.86	\$100.91	\$193.80		\$48.54			\$133.80	\$17.48	\$19.81
CUYAHOGA	\$58.86		\$104.85	\$196.83	\$98.29	\$73.96	\$195.59	\$390.20	\$19.12	\$33.79	\$22.33
DARKE	\$34.02		\$62.87	\$120.57						\$18.52	\$15.73
DEFIANCE	\$48.82	\$37.07	\$95.82	\$189.82						\$18.39	\$20.71
DELAWARE										\$30.49	\$20.96
ERIE										\$301.81	\$21.08
FAIRFIELD	\$62.59		\$106.62	\$194.70	\$220.36		\$437.99	\$873.24	\$244.07	\$18.40	\$22.43
FAYETTE	\$43.05	\$35.42	\$73.54	\$134.53	\$89.43	\$67.08	\$178.87			\$14.63	\$17.21
FRANKLIN	\$59.81		\$112.09	\$216.66	\$109.78		\$219.56	\$439.11	\$32.17	\$28.39	\$28.25
FULTON	\$48.95		\$84.28	\$154.93						\$19.38	\$32.62
GALLIA	\$50.85	\$39.98	\$94.34	\$181.32					\$3,018.50	\$10.96	\$19.57
GEAUGA	\$53.92	\$43.88	\$94.06	\$174.36					\$58.55	\$34.90	\$24.23
GREENE	\$54.02		\$108.03	\$216.07	\$98.88				\$74.87	\$23.19	\$53.44
GUERNSEY	\$62.91	\$50.84	\$111.19	\$207.74	\$38.24	\$28.68				\$23.44	\$19.59
HAMILTON	\$61.12		\$112.76	\$216.04	\$23.74				\$2.68	\$40.99	\$21.91

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
HANCOCK	\$44.21	\$35.01	\$80.98	\$154.53	\$2.12				\$415.21	\$23.46	\$18.01
HARDIN	\$52.85	\$41.66	\$97.61	\$187.14						\$19.31	\$33.25
HARRISON	\$46.27		\$87.70							\$21.33	\$14.23
HENRY	\$37.79		\$69.14	\$131.84	\$69.44				\$20.97	\$21.68	\$21.07
HIGHLAND	\$48.90	\$38.21	\$91.65	\$177.15						\$21.95	\$22.03
HOCKING	\$63.26		\$108.54	\$199.12	\$2.31					\$19.31	\$15.11
HOLMES	\$50.52	\$41.12	\$88.13	\$163.35						\$23.00	\$19.73
HURON	\$56.91		\$104.97	\$201.08						\$17.37	\$27.39
JACKSON	\$49.67		\$84.66	\$154.65	\$0.47					\$14.78	\$17.72
JEFFERSON	\$50.07		\$93.87	\$181.47	\$32.20				\$168.79	\$13.57	\$26.75
KNOX											\$22.66
LAKE	\$92.92	\$73.41	\$170.98	\$327.10	\$153.61	\$115.24			\$78.19	\$23.16	\$30.35
LAWRENCE	\$36.51	\$29.60	\$64.15	\$119.42						\$13.10	\$19.00
LICKING	\$65.45		\$121.87	\$234.71	\$65.56				\$54.60	\$21.61	\$21.67
LOGAN	\$44.97		\$79.37	\$148.17					\$271.73	\$19.02	\$16.76
LORAIN	\$47.15		\$87.38	\$167.83	\$83.95		\$167.15	\$333.55	\$252.24	\$22.30	\$15.74
LUCAS	\$68.59		\$127.25	\$244.58	\$69.75		\$139.50	\$279.00	\$117.61	\$39.06	\$19.11
MADISON										\$9.73	\$27.71
MAHONING	\$48.75		\$89.32	\$170.47						\$32.39	\$22.56
MARION	\$46.90	\$38.34	\$81.15	\$149.65					\$781.75	\$18.56	\$14.05
MEDINA	\$74.32		\$138.73	\$267.55	\$88.74				\$75.67	\$29.34	\$30.32
MEIGS	\$43.51		\$80.87	\$155.60	\$0.00					\$17.59	\$43.94
MERCER	\$59.04		\$105.61	\$198.76	\$69.75				\$191.76	\$31.89	\$34.57
MIAMI	\$52.24		\$101.33	\$199.50	\$0.00		\$0.00		\$0.45	\$22.44	\$23.02
MONROE	\$48.96	\$38.69	\$90.04	\$172.21						\$20.83	\$14.25
MONTGOMERY	\$49.60		\$90.16	\$171.29	\$84.56		\$168.29		\$242.98	\$19.44	\$22.78
MORGAN	\$58.06		\$105.30	\$199.77					\$419.29	\$16.18	\$20.40
MORROW	\$55.86		\$95.16	\$173.75	\$21.54					\$15.11	\$21.36
MUSKINGUM	\$52.85		\$95.07	\$179.51	\$58.81	\$44.10	\$117.61	\$235.22		\$14.76	\$19.45
NOBLE											\$30.87
OTTAWA	\$129.75	\$103.27	\$235.68	\$447.52							\$27.38
PAULDING	\$56.04	\$44.59	\$101.85	\$193.47						\$17.03	\$18.26
PERRY	\$90.85		\$160.69	\$300.38						\$32.14	\$17.88
PICKAWAY	\$45.40	\$34.05	\$90.81	\$181.61	\$60.31	\$45.23				\$13.84	\$31.08

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
PIKE	\$83.13	\$63.84	\$160.31	\$314.66						\$5.01	\$16.03
PORTAGE	\$75.07		\$138.72	\$266.02					\$123.58	\$44.03	\$30.38
PREBLE	\$46.40	\$36.52	\$85.92	\$164.97	\$37.75	\$28.31				\$18.11	\$22.02
PUTNAM	\$49.90		\$83.30	\$150.08						\$14.24	\$12.03
RICHLAND	\$34.85		\$61.27	\$114.11	\$44.62				\$24.62	\$14.43	\$21.38
ROSS	\$140.98		\$281.96		\$66.11				\$24.57	\$14.80	\$21.36
SANDUSKY	\$40.03	\$31.90	\$72.55	\$137.60	\$62.93	\$47.27				\$19.87	\$17.53
SCIOTO	\$62.37	\$49.70	\$113.08	\$214.50	\$8.52	\$6.39	\$17.05	\$34.09	\$202.07	\$23.94	\$24.32
SENECA	\$45.89		\$86.20	\$166.82						\$19.53	\$28.75
SHELBY	\$42.97		\$75.03	\$139.16					\$559.63	\$19.14	\$39.35
STARK	\$74.15	\$59.39	\$133.19	\$251.28	\$74.63	\$56.14	\$148.59		\$143.22	\$27.95	\$24.34
SUMMIT	\$73.56		\$134.33	\$255.88	\$92.08				\$202.74	\$36.51	\$23.10
TRUMBULL	\$58.54	\$44.79	\$113.52	\$223.48					\$0.00	\$32.72	\$24.66
TUSCARAWAS	\$42.18	\$34.72	\$72.02	\$131.71	\$6.60	\$4.95				\$30.70	\$32.52
UNION	\$107.75		\$208.69	\$410.58						\$171.03	\$35.48
VAN WERT	\$54.52		\$95.12	\$176.32						\$10.88	\$28.30
VINTON	\$37.33		\$74.65	\$149.30	\$7.10					\$20.78	\$18.06
WARREN	\$64.58		\$113.49	\$211.33	\$88.16				\$35.06	\$44.80	\$21.79
WASHINGTON	\$46.21		\$84.63	\$161.48	\$26.34				\$41.34	\$13.67	\$25.64
WAYNE	\$32.50	\$25.27	\$61.42	\$119.25					\$77.35	\$25.72	\$25.49
WILLIAMS	\$51.30	\$38.68	\$101.81	\$202.82						\$30.21	\$19.90
WOOD	\$80.26		\$151.98	\$295.42	\$75.83		\$150.41			\$31.68	\$24.67
WYANDOT	\$55.77		\$95.31	\$174.40						\$14.06	\$19.45

Reflects unaudited CY2013 Operating Expenditure and Revenue reports as filed.

Section XII

Individuals Served

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	17	5	31	73	126
ALLEN	148	45	146	468	807
ASHLAND	46	89	69	161	365
ASHTABULA	66	13	175	265	519
ATHENS	33	37	163	260	493
AUGLAIZE	68	29	90	159	346
BELMONT	30	41	105	319	495
BROWN	29	36	75	145	285
BUTLER	485	198	463	847	1,993
CARROLL	16	29	45	139	229
CHAMPAIGN	51	32	136	139	358
CLARK	104	182	359	593	1,238
CLERMONT	234	457	1,118	727	2,536
CLINTON	73	2	57	110	242
COLUMBIANA	30	91	164	367	652
COSHOCTON	42	45	76	196	359
CRAWFORD	42	43	92	159	336
CUYAHOGA	764	482	2,417	4,398	8,061
DARKE	40	110	156	209	515
DEFIANCE	0	44	91	105	240
DELAWARE	299	440	1,026	451	2,216
ERIE	132	87	175	263	657
FAIRFIELD	33	139	322	365	859
FAYETTE	27	61	60	101	249
FRANKLIN	795	1,323	4,913	5,220	12,251
FULTON	47	46	77	130	300
GALLIA	22	19	46	103	190
GEAUGA	82	26	237	324	669
GREENE	277	23	134	291	725
GUERNSEY	53	41	94	155	343
HAMILTON	757	233	1,956	3,454	6,400
HANCOCK	38	44	115	264	461
HARDIN	40	57	60	97	254
HARRISON	28	30	24	42	124
HENRY	48	81	105	191	425
HIGHLAND	4	0	73	160	237
HOCKING	22	18	69	128	237
HOLMES	31	10	63	133	237
HURON	181	67	125	181	554
JACKSON	5	0	35	76	116
JEFFERSON	21	19	79	227	346
KNOX	43	16	162	277	498
LAKE	137	227	551	842	1,757
LAWRENCE	71	85	104	250	510
LICKING	96	122	480	574	1,272

*Based on December 31, 2013 IDS count

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
LOGAN	42	109	126	165	442
LORAIN	316	112	439	914	1,781
LUCAS	300	775	1,683	2,122	4,880
MADISON	43	50	92	190	375
MAHONING	1	9	288	849	1,147
MARION	2	6	94	248	350
MEDINA	105	66	372	441	984
MEIGS	7	15	38	71	131
MERCER	54	39	100	177	370
MIAMI	95	114	225	449	883
MONROE	0	3	22	53	78
MONTGOMERY	464	351	941	1,527	3,283
MORGAN	11	11	38	64	124
MORROW	39	72	122	97	330
MUSKINGUM	70	37	94	222	423
NOBLE	26	7	32	30	95
OTTAWA	23	16	96	260	395
PAULDING	18	4	22	81	125
PERRY	23	28	115	198	364
PICKAWAY	43	30	94	134	301
PIKE	34	19	94	181	328
PORTAGE	133	53	250	401	837
PREBLE	19	36	104	163	322
PUTNAM	20	26	23	147	216
RICHLAND	119	128	242	583	1,072
ROSS	62	32	157	252	503
SANDUSKY	52	84	193	270	599
SCIOTO	69	29	118	251	467
SENECA	61	10	62	242	375
SHELBY	35	211	133	160	539
STARK	118	280	987	1,913	3,298
SUMMIT	355	395	1,015	2,043	3,808
TRUMBULL	35	110	320	706	1,171
TUSCARAWAS	55	53	147	291	546
UNION	31	84	205	155	475
VAN WERT	23	5	59	168	255
VINTON	7	21	35	64	127
WARREN	278	223	523	567	1,591
WASHINGTON	81	61	140	269	551
WAYNE	63	36	160	396	655
WILLIAMS	22	23	95	129	269
WOOD	84	103	264	392	843
WYANDOT	16	41	68	112	237
TOTAL	9,061	9,141	27,540	42,285	88,027

*Based on December 31, 2013 IDS count

**Prepared by the Division of Fiscal
Administration**

Questions?

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