

Ohio County Boards of Developmental Disabilities

Revenue and Expenditure Report 2014

Ohio County Boards of Developmental Disabilities and Councils of Government 2014 Revenue and Expenditure Report

The Ohio County Boards of Developmental Disabilities and Councils of Government 2014 Income and Expenditure Report is compiled from the annual Income and Expenditure Reports submitted by each county board of developmental disabilities. The following assumptions apply to this report:

- 1. The information represented is from calendar year 2014.**
- 2. The amounts indicated are those reported by the county board and council of government.**
- 3. Each county board is required to submit an annual report of income and expenditures to the Ohio Department of Developmental Disabilities per ORC 5126.131.**
- 4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the county board for the period January 1, 2014 through December 31, 2014.**
- 5. Funds allocated by the Department to the county board for HCBS Waiver services are not included as revenue and HCBS waiver service expense is not reflected as an expenditure – the county board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS waiver service payments as expenditures.**
- 6. Total Individuals Served is the IDS active count total on December 31, 2014.**
- 7. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.**
- 8. Direct Programs – Child, Adult, Service and Support Administration, ICF/IID, Community Residential, Family Resources ,and Medicaid Administration – have General Administration and Support Service expenses allocated to each program through the reporting process.**

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Section I

Revenue

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICFIDD	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$133,438	\$373,079	\$35,423	\$0	\$0	\$18,947	\$3,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,249
ALLEN	\$485,505	\$1,347,269	\$245,590	\$0	\$0	\$73,162	\$4,290	\$81,284	\$29,441	\$0	\$0	\$24,876	\$0	\$888,250	\$124,786	\$415,347	\$3,689,800
ASHLAND	\$131,924	\$609,313	\$103,642	\$0	\$0	\$0	\$36,730	\$48,212	\$16,651	\$0	\$0	\$34,474	\$0	\$12,441	\$0	\$0	\$993,387
ASHTABULA	\$213,280	\$390,379	\$157,477	\$0	\$0	\$68,658	\$753	\$66,816	\$16,341	\$0	\$0	\$20,033	\$0	\$0	\$216,944	\$0	\$1,150,681
ATHENS	\$461,878	\$355,991	\$92,170	\$0	\$0	\$36,708	\$0	\$32,413	\$5,486	\$0	\$0	\$20,322	\$0	\$229,985	\$0	\$0	\$1,234,951
AUGLAIZE	\$160,477	\$249,504	\$0	\$0	\$0	\$28,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,207
BELMONT	\$98,948	\$170,899	\$188,913	\$0	\$0	\$42,802	\$0	\$34,083	\$0	\$0	\$0	\$2,974	\$0	\$71,660	\$0	\$0	\$610,279
BROWN	\$301,217	\$0	\$74,325	\$0	\$0	\$31,721	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407,914
BUTLER	\$1,861,157	\$1,384,965	\$676,843	\$0	\$0	\$218,765	\$39,236	\$0	\$0	\$0	\$0	\$0	\$0	\$71,231	\$0	\$37,955	\$4,290,152
CARROLL	\$69,432	\$304,374	\$107,620	\$0	\$0	\$21,004	\$126	\$18,582	\$5,982	\$0	\$0	\$7,778	\$0	\$13,103	\$0	\$0	\$548,001
CHAMPAIGN	\$169,522	\$471,025	\$37,795	\$0	\$0	\$27,234	\$3,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,811	\$202,862	\$916,670
CLARK	\$614,313	\$1,830,207	\$449,435	\$2,600,985	\$0	\$103,724	\$6,963	\$0	\$0	\$0	\$0	\$0	\$62,451	\$80,974	\$972,808	\$6,721,860	
CLERMONT	\$188,698	\$655,557	\$174,622	\$0	\$0	\$180,830	\$0	\$42,873	\$0	\$0	\$0	\$13,545	\$0	\$137,937	\$0	\$114,694	\$1,508,756
CLINTON	\$145,654	\$329,977	\$120,574	\$0	\$0	\$27,235	\$2,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625,872
COLUMBIANA	\$344,611	\$1,392,935	\$94,352	\$0	\$42,996	\$44,204	\$1,342	\$54,922	\$0	\$0	\$0	\$26,684	\$0	\$0	\$168,569	\$0	\$2,170,615
COSHOCTON	\$224,840	\$777	\$128,451	\$0	\$0	\$34,583	\$344	\$36,365	\$0	\$0	\$0	\$0	\$0	\$410,239	\$0	\$0	\$835,598
CRAWFORD	\$133,978	\$619,682	\$100,962	\$0	\$0	\$33,042	\$22	\$20,619	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$125,097	\$1,048,402
CUYAHOGA	\$6,260,726	\$16,863,704	\$2,735,339	\$19,701,906	\$62,152	\$821,217	\$45,418	\$278,199	\$0	\$0	\$0	\$0	\$0	\$1,945,859	\$0	\$145,532	\$48,860,052
DARKE	\$305,379	\$807,867	\$102,023	\$0	\$0	\$37,242	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$240,718	\$0	\$0	\$1,507,229
DEFIANCE	\$49,641	\$452,347	\$0	\$0	\$0	\$17,645	\$0	\$46,130	\$20,922	\$0	\$0	\$12,270	\$0	\$0	\$49,761	\$14,255	\$662,971
DELAWARE	\$743,252	\$80,801	\$243,832	\$0	\$0	\$132,812	\$12,031	\$0	\$0	\$0	\$0	\$0	\$0	\$155	\$0	\$15,842	\$1,228,725
ERIE	\$466,931	\$166,991	\$117,010	\$127,741	\$0	\$82,454	\$18,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,734	\$45,844	\$1,036,906
FAIRFIELD	\$543,686	\$1,515,988	\$403,618	\$0	\$0	\$59,018	\$15,701	\$20,738	\$5,908	\$0	\$0	\$9,249	\$0	\$441,415	\$0	\$0	\$3,015,319
FAYETTE	\$250,029	\$345,749	\$152,120	\$0	\$0	\$21,932	\$367	\$8,966	\$0	\$0	\$0	\$0	\$0	\$39,156	\$0	\$0	\$818,319
FRANKLIN	\$5,086,932	\$9,743,343	\$1,443,502	\$0	\$0	\$857,161	\$0	\$454,107	\$250,544	\$0	\$0	\$33,842	\$0	\$397,788	\$0	\$273,007	\$18,540,227
FULTON	\$152,333	\$691,307	\$49,387	\$0	\$0	\$32,713	\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$926,256
GALLIA	\$84,693	\$208,182	\$0	\$0	\$0	\$18,355	\$0	\$28,160	\$11,981	\$0	\$0	\$24,303	\$0	\$0	\$0	\$2,618	\$378,293
GEAUGA	\$162,426	\$110,699	\$102,470	\$2,585,454	\$0	\$54,949	\$1,422	\$113,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,679	\$3,147,562
GREENE	\$131,556	\$2,051,249	\$132,948	\$0	\$0	\$73,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,019	\$0	\$0	\$2,475,568
GUERNSEY	\$102,969	\$373,380	\$145,063	\$0	\$0	\$31,181	\$0	\$900	\$0	\$0	\$0	\$4,484	\$0	\$0	\$0	\$175,492	\$833,468
HAMILTON	\$3,139,833	\$5,299,158	\$1,583,388	\$0	\$0	\$529,170	\$0	\$221,557	\$0	\$0	\$0	\$27,733	\$0	\$31,361	\$797,053	\$162,250	\$11,791,504
HANCOCK	\$484,722	\$408,000	\$110,784	\$3,258,976	\$0	\$46,015	\$0	\$31,979	\$0	\$0	\$0	\$0	\$10,961	\$0	\$0	\$20,000	\$4,371,437
HARDIN	\$120,960	\$198,715	\$97,238	\$0	\$0	\$21,698	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,100	\$1,031	\$454,063
HARRISON	\$44,281	\$87,669	\$0	\$106,119	\$0	\$10,511	\$0	\$0	\$0	\$0	\$0	\$0	\$15,586	\$0	\$0	\$0	\$264,167
HENRY	\$253,206	\$240,314	\$79,751	\$450,766	\$0	\$37,631	\$5,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,360	\$1,077,347
HIGHLAND	\$89,517	\$346,123	\$15,588	\$0	\$0	\$27,500	\$22,250	\$0	\$0	\$0	\$0	\$3,026	\$0	\$2,147	\$0	\$0	\$606,150
HOCKING	\$216,920	\$680,125	\$0	\$0	\$0	\$21,996	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$923,820
HOLMES	\$119,213	\$632,673	\$32,598	\$0	\$0	\$15,315	\$0	\$50,259	\$0	\$0	\$0	\$7,619	\$0	\$0	\$0	\$45,258	\$902,933
HURON	\$109,826	\$1,176,504	\$155,762	\$0	\$0	\$64,476	\$2,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,537	\$2,129	\$1,769,433
JACKSON	\$132,866	\$297,061	\$0	\$0	\$12,846	\$22,714	\$0	\$12,670	\$0	\$0	\$0	\$0	\$2,494	\$3,948	\$0	\$0	\$484,599
JEFFERSON	\$189,394	\$896,300	\$208,042	\$2,905,469	\$0	\$41,738	\$0	\$46,882	\$9,093	\$0	\$0	\$30,707	\$0	\$60,108	\$0	\$0	\$4,387,734
KNOX	\$447,277	\$0	\$215,892	\$0	\$0	\$39,519	\$6,089	\$0	\$0	\$0	\$0	\$0	\$0	\$55,259	\$80,287	\$352,557	\$1,196,880
LAKE	\$406,282	\$3,370,845	\$365,501	\$4,793,729	\$0	\$160,922	\$0	\$0	\$67,409	\$15,946	\$0	\$0	\$0	\$0	\$0	\$23,666	\$9,204,300
LAWRENCE	\$361,577	\$771,994	\$56,905	\$0	\$0	\$34,744	\$710	\$64,788	\$0	\$0	\$0	\$32,470	\$63,812	\$0	\$0	\$162,726	\$1,549,727
LICKING	\$749,903	\$1,209,679	\$222,989	\$0	\$0	\$106,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,113	\$0	\$9,000	\$2,491,003
LOGAN	\$151,661	\$712,884	\$111,526	\$0	\$26,313	\$25,231	\$664	\$0	\$35,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063,294
LORAIN	\$776,212	\$2,776,491	\$442,893	\$1,181,794	\$0	\$211,577	\$5,936	\$102,605	\$4,005	\$0	\$0	\$53,185	\$0	\$0	\$150,461	\$384,953	\$6,090,111
LUCAS	\$2,360,979	\$8,136,813	\$1,270,606	\$0	\$146,099	\$387,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,486	\$231,841	\$0	\$12,725,622
MADISON	\$542,340	\$410,932	\$131,909	\$0	\$0	\$28,152	\$0	\$0	\$0	\$0	\$0	\$10,248	\$0	\$0	\$0	\$0	\$1,123,581
MAHONING	\$915,564	\$3,253,131	\$0	\$371,029	\$11,000	\$143,456	\$0	\$70,120	\$0	\$0	\$0	\$47,852	\$0	\$0	\$0	\$0	\$4,812,152
MARION	\$260,899	\$794,405	\$74,594	\$0	\$0	\$34,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,447	\$0	\$0	\$1,292,794
MEDINA	\$750,720	\$2,005,443	\$196,525	\$0	\$0	\$98,678	\$3,440	\$46,515	\$31,379	\$0	\$0	\$12,476	\$0	\$423,724	\$0	\$2,194	\$3,571,093
MEIGS	\$41,816	\$284,262	\$883	\$0	\$0	\$15,263	\$883	\$23,245	\$7,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372,852
MERCER	\$183,535	\$551,687	\$95,871	\$0	\$32,211	\$14,626	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$244,218	\$1,123,044
MIAMI	\$733,364	\$1,663,870	\$260,836	\$0	\$52,312	\$72,644	\$6,455	\$0	\$0	\$0	\$0	\$0	\$0	\$113,693	\$211,734	\$0	\$3,114,909
MONROE	\$80,357	\$190,289	\$0	\$0	\$8,174	\$0	\$1,144	\$20,102	\$0	\$0	\$0	\$4,980	\$0	\$0	\$0	\$0	\$305,046
MONTGOMERY	\$1,517,922	\$7,822,484	\$980,654	\$1,855,682	\$114,886	\$318,331	\$18,290	\$0	\$0	\$0	\$0	\$0	\$0	\$90,589	\$0	\$0	\$12,718,838
MORGAN	\$144,984	\$353,951	\$83,510	\$0	\$0	\$12,671	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$117,345	\$21,000	\$0	\$734,206
MORROW	\$137,545	\$667,519	\$0	\$0	\$0	\$26,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,766	\$5,798	\$883,364
MUSKINGUM	\$294,701	\$483,995	\$180,437	\$0	\$0	\$24,077	\$153	\$13,407	\$481,087	\$0	\$0	\$36,451	\$0	\$0	\$41	\$0	\$1,514,349
NOBLE	\$25,049	\$0	\$0	\$0	\$0	\$8,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,763
OTTAWA	\$215,921	\$38,927	\$79,461	\$0	\$0	\$34,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,379	\$0	\$479,487
PAULDING	\$16,687	\$613,814	\$11,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641,752
PERRY	\$304,817	\$288,920	\$168,035	\$0	\$0	\$32,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$794,304
PICKAWAY	\$138,954	\$0	\$0	\$0	\$0	\$31,047	\$0	\$17,044	\$0	\$0	\$0	\$5,139	\$0	\$0	\$0	\$0	\$192,185
PIKE	\$253,160	\$596,962	\$152,999	\$0	\$5,910	\$28,048	\$2,521	\$11,004	\$0	\$0	\$0	\$0	\$0	\$0	\$111,034	\$176,436	\$1,338,074
PORTAGE	\$583,993	\$1,361,039	\$362,801	\$0	\$48,517	\$91,367	\$10,662	\$49,955	\$0	\$0	\$0	\$5,630	\$0	\$0	\$0	\$581,854	\$3,095,818
PREBLE	\$113,869	\$522,098	\$108,827	\$0	\$0	\$20,824	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766,684
PUTNAM	\$126,257	\$319,662	\$46,846	\$0	\$0	\$19,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,882	\$559,778

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICFIDD	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
RICHLAND	\$623,276	\$1,739,427	\$501,366	\$0	\$0	\$95,053	\$9,523	\$0	\$0	\$0	\$0	\$42,741	\$0	\$225,213	\$59,000	\$1,427,317	\$4,722,918
ROSS	\$908,970	\$350,582	\$223,111	\$0	\$0	\$52,492	\$0	\$48,919	\$9,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593,548
SANDUSKY	\$502,633	\$1,109,966	\$292,005	\$0	\$0	\$54,384	\$0	\$29,284	\$7,258	\$0	\$0	\$9,063	\$0	\$0	\$0	\$171,346	\$2,175,938
SCIOTO	\$519,594	\$1,298,503	\$200,188	\$0	\$0	\$57,829	\$4,190	\$67,472	\$0	\$0	\$0	\$0	\$11,467	\$0	\$0	\$178,457	\$2,337,700
SENECA	\$206,192	\$393,299	\$180,374	\$0	\$0	\$39,606	\$138	\$42,021	\$0	\$0	\$0	\$11,416	\$0	\$0	\$91,770	\$0	\$964,816
SHELBY	\$139,565	\$614,859	\$6,893	\$0	\$0	\$37,101	\$734	\$0	\$0	\$0	\$0	\$0	\$68,711	\$21,356	\$0	\$160,549	\$1,049,768
STARK	\$1,712,530	\$6,993,812	\$596,858	\$0	\$97,275	\$281,309	\$9,988	\$144,895	\$31,901	\$0	\$0	\$175,076	\$0	\$84,307	\$0	\$705,690	\$10,833,641
SUMMIT	\$2,893,086	\$8,395,916	\$1,144,398	\$0	\$0	\$0	\$9,845	\$0	\$0	\$0	\$0	\$0	\$0	\$181,936	\$0	\$0	\$12,625,181
TRUMBULL	\$926,894	\$1,610,392	\$241,766	\$0	\$0	\$139,780	\$2,776	\$77,431	\$0	\$0	\$0	\$56,261	\$18,419	\$0	\$0	\$0	\$3,073,719
TUSCARAWAS	\$434,450	\$223,806	\$153,122	\$0	\$0	\$56,626	\$663	\$34,384	\$14,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$917,465
UNION	\$425,121	\$209,189	\$141,749	\$0	\$0	\$33,239	\$4,247	\$0	\$0	\$0	\$0	\$0	\$19,424	\$0	\$0	\$292,328	\$1,125,297
VAN WERT	\$65,600	\$688,630	\$75,842	\$0	\$0	\$20,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,266	\$1,160,117
VINTON	\$89,040	\$227,980	\$30,570	\$0	\$0	\$12,335	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$361,522
WARREN	\$1,221,384	\$1,982,429	\$557,104	\$0	\$0	\$131,347	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$303,142	\$0	\$0	\$4,197,539
WASHINGTON	\$348,442	\$876,081	\$161,156	\$0	\$34,634	\$41,666	\$3,725	\$38,544	\$10,365	\$0	\$0	\$71,059	\$0	\$510,289	\$0	\$0	\$2,095,960
WAYNE	\$415,961	\$573,640	\$80,144	\$0	\$0	\$50,538	\$3,094	\$46,105	\$0	\$0	\$0	\$12,564	\$0	\$0	\$0	\$0	\$1,182,046
WILLIAMS	\$181,833	\$544,368	\$58,260	\$0	\$0	\$52,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,250	\$19,065	\$871,699
WOOD	\$362,108	\$897,398	\$0	\$0	\$0	\$79,131	\$22,198	\$20,845	\$0	\$0	\$0	\$4,453	\$0	\$98,763	\$14,691	\$6,610,893	\$8,110,480
WYANDOT	\$73,286	\$367,493	\$0	\$0	\$0	\$18,142	\$0	\$12,172	\$8,072	\$0	\$0	\$1,490	\$0	\$0	\$0	\$0	\$480,655
TOTAL	\$49,666,471	\$122,460,048	\$21,064,427	\$39,939,650	\$695,324	\$7,382,749	\$334,922	\$2,731,037	\$1,080,111	\$15,946	\$0	\$896,470	\$225,875	\$7,854,682	\$2,870,482	\$14,670,296	\$271,888,491

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICFIDD	OHIO HOME CARE	ACTIVE TRTMT FOR DCS	ODE REVENUE	OTHER	TOTALS
ADAMS	\$13,866	\$63,952	\$0	\$480	\$480	\$0	\$3,442	\$0	\$0	\$0	\$0	\$0	\$0	\$9,636	\$91,856
ALLEN	\$54,411	\$414,419	\$0	\$480	\$12,491	\$0	\$285,109	\$4,164	\$0	\$0	\$0	\$0	\$1,214,759	\$0	\$1,985,833
ASHLAND	\$27,180	\$152,833	\$0	\$0	\$960	\$0	\$95,320	\$0	\$0	\$0	\$14,844	\$0	\$868,750	\$11,072	\$1,170,959
ASHTABULA	\$0	\$590,410	\$72,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045,315	\$0	\$1,708,379
ATHENS	\$28,220	\$611,995	\$24,927	\$0	\$12,971	\$0	\$617,555	\$961	\$0	\$0	\$0	\$0	\$778,619	\$527,156	\$2,602,405
AUGLAIZE	\$22,330	\$87,595	\$25,432	\$480	\$961	\$0	\$13,562	\$320	\$16,332	\$0	\$0	\$0	\$0	\$138,910	\$305,922
BELMONT	\$33,368	\$208,629	\$0	\$0	\$28,324	\$0	\$550,098	\$0	\$0	\$0	\$0	\$0	\$278,717	\$0	\$1,099,136
BROWN	\$20,571	\$145,044	\$143,136	\$0	\$1,922	\$0	\$291,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$602,431
BUTLER	\$159,222	\$1,073,108	\$0	\$961	\$27,864	\$0	\$0	\$0	\$51,970	\$0	\$0	\$0	\$0	\$1,692	\$1,314,817
CARROLL	\$17,456	\$86,927	\$41,372	\$0	\$1,920	\$0	\$55,874	\$0	\$4,944	\$0	\$0	\$0	\$600,196	\$0	\$808,690
CHAMPAIGN	\$23,252	\$192,828	\$0	\$959	\$7,687	\$0	\$96,664	\$0	\$16,323	\$0	\$2,270	\$0	\$0	\$5,031	\$345,015
CLARK	\$75,498	\$579,393	\$0	\$1,441	\$29,786	\$0	\$566,826	\$320	\$0	\$1,526,252	\$0	\$0	\$0	\$0	\$2,779,516
CLERMONT	\$85,645	\$482,280	\$0	\$2,882	\$3,363	\$0	\$0	\$0	\$22,417	\$0	\$0	\$0	\$640,234	\$0	\$1,236,821
CLINTON	\$25,454	\$159,665	\$46,432	\$0	\$961	\$0	\$0	\$0	\$11,646	\$0	\$0	\$0	\$3,836	\$0	\$247,994
COLUMBIANA	\$50,700	\$209,367	\$4,804	\$19,696	\$22,000	\$0	\$789,726	\$0	\$0	\$0	\$0	\$108,932	\$1,404,468	\$414,496	\$3,024,189
COSHOCTON	\$21,380	\$180,335	\$0	\$0	\$17,499	\$0	\$73,220	\$0	\$0	\$0	\$0	\$0	\$479,315	\$0	\$771,748
CRAWFORD	\$24,288	\$185,093	\$0	\$0	\$5,627	\$0	\$60,893	\$0	\$0	\$0	\$0	\$0	\$426,966	\$0	\$702,867
CUYAHOGA	\$677,412	\$3,107,654	\$0	\$1,440	\$60,052	\$3,866,700	\$0	\$24,020	\$562,276	\$11,561,036	\$0	\$1,164,405	\$159,948	\$15,867	\$21,200,810
DARKE	\$0	\$185,631	\$0	\$0	\$0	\$0	\$110,359	\$0	\$54,720	\$0	\$0	\$0	\$9,837	\$0	\$360,547
DEFIANCE	\$21,168	\$233,091	\$0	\$0	\$0	\$0	\$50,868	\$0	\$0	\$0	\$0	\$0	\$687,266	\$0	\$992,393
DELAWARE	\$79,913	\$550,300	\$0	\$961	\$20,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,590	\$721,423
ERIE	\$0	\$436,613	\$0	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,815
FAIRFIELD	\$60,574	\$299,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589,164	\$0	\$948,746
FAYETTE	\$18,628	\$98,223	\$0	\$0	\$4,804	\$0	\$2,948	\$0	\$3,090	\$0	\$0	\$0	\$319,208	\$0	\$446,901
FRANKLIN	\$599,005	\$4,019,587	\$0	\$0	\$70,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,014,471	\$0	\$9,703,683
FULTON	\$25,005	\$98,670	\$0	\$0	\$1,922	\$0	\$0	\$2,242	\$6,625	\$0	\$0	\$0	\$0	\$5,031	\$139,495
GALLIA	\$13,967	\$83,979	\$55,272	\$1,441	\$1,922	\$0	\$0	\$0	\$0	\$0	\$0	\$6,234	\$455,273	\$30,880	\$648,967
GEAUGA	\$43,593	\$526,630	\$0	\$0	\$2,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090,554	\$12,549	\$2,675,729
GREENE	\$0	\$586,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586,783
GUERNSEY	\$21,928	\$121,389	\$131,128	\$0	\$2,405	\$0	\$281,162	\$0	\$0	\$0	\$0	\$0	\$154,019	\$8,382	\$720,412
HAMILTON	\$419,760	\$2,309,054	\$958,599	\$480	\$60,051	\$0	\$0	\$16,976	\$0	\$0	\$0	\$350,939	\$2,538,745	\$7,131,463	\$13,786,068
HANCOCK	\$32,104	\$209,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,814	\$0	\$502,096	\$0	\$774,149
HARDIN	\$3,733	\$99,753	\$0	\$0	\$360	\$0	\$187,020	\$80	\$0	\$0	\$0	\$0	\$362,915	\$0	\$653,861
HARRISON	\$8,180	\$45,871	\$0	\$0	\$5,937	\$0	\$92,440	\$0	\$0	\$0	\$0	\$0	\$128,477	\$0	\$280,905
HENRY	\$23,028	\$117,879	\$0	\$0	\$480	\$0	\$6,894	\$0	\$8,272	\$262,923	\$0	\$0	\$0	\$0	\$419,476
HIGHLAND	\$20,817	\$236,173	\$0	\$720	\$0	\$0	\$212,211	\$0	\$6,546	\$0	\$0	\$0	\$122,717	\$0	\$599,184
HOCKING	\$17,949	\$77,451	\$0	\$0	\$2,402	\$0	\$45,058	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$143,820
HOLMES	\$17,300	\$137,543	\$0	\$0	\$0	\$0	\$113,886	\$0	\$0	\$0	\$0	\$0	\$587,329	\$0	\$856,057
HURON	\$1,512	\$305,277	\$0	\$0	\$0	\$0	\$46,211	\$0	\$0	\$0	\$0	\$0	\$263,200	\$0	\$616,200
JACKSON	\$14,221	\$118,118	\$0	\$1,441	\$4,652	\$0	\$260,002	\$320	\$30,312	\$0	\$0	\$0	\$1,415,581	\$0	\$1,844,648
JEFFERSON	\$17,716	\$235,528	\$56,012	\$0	\$2,883	\$0	\$348,270	\$0	\$0	\$0	\$0	\$0	\$1,054,955	\$0	\$1,715,364
KNOX	\$29,976	\$241,996	\$255,580	\$6,179	\$3,844	\$0	\$96,496	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$634,390
LAKE	\$0	\$961,615	\$0	\$0	\$33,628	\$0	\$0	\$0	\$147,317	\$2,824,434	\$0	\$0	\$906,363	\$81,228	\$4,954,585
LAWRENCE	\$29,431	\$167,525	\$0	\$0	\$480	\$0	\$715,520	\$0	\$50,744	\$0	\$0	\$0	\$1,614,212	\$49,468	\$2,627,381
LICKING	\$78,072	\$549,381	\$135,540	\$960	\$75,236	\$0	\$0	\$0	\$50,900	\$0	\$0	\$0	\$0	\$0	\$890,089
LOGAN	\$30,304	\$134,415	\$26,485	\$0	\$960	\$0	\$0	\$3,524	\$11,729	\$0	\$0	\$0	\$614,029	\$70,525	\$891,971
LORAIN	\$153,860	\$740,224	\$0	\$1,920	\$13,932	\$460,951	\$50,876	\$8,488	\$0	\$0	\$0	\$0	\$2,513,193	\$80,038	\$4,023,482
LUCAS	\$286,658	\$1,578,129	\$305,775	\$0	\$26,903	\$0	\$251,681	\$20,498	\$383,036	\$0	\$0	\$2,505,044	\$0	\$0	\$5,357,724
MADISON	\$19,797	\$526,104	\$0	\$0	\$52,538	\$0	\$21,786	\$0	\$0	\$0	\$0	\$0	\$414,397	\$0	\$1,034,622
MAHONING	\$108,304	\$780,598	\$0	\$960	\$17,295	\$0	\$759,848	\$0	\$0	\$0	\$0	\$0	\$1,301,294	\$0	\$2,968,299
MARION	\$31,109	\$308,219	\$0	\$0	\$8,647	\$0	\$409,831	\$8,327	\$12,962	\$0	\$0	\$0	\$0	\$0	\$779,096
MEDINA	\$77,891	\$381,123	\$0	\$0	\$17,775	\$0	\$0	\$0	\$19,693	\$0	\$0	\$0	\$630,737	\$0	\$1,127,218
MEIGS	\$11,276	\$105,148	\$35,543	\$480	\$4,804	\$0	\$274,293	\$2,883	\$0	\$0	\$0	\$0	\$377,428	\$0	\$811,855
MERCER	\$0	\$163,388	\$0	\$0	\$0	\$0	\$19,920	\$0	\$19,661	\$0	\$0	\$0	\$0	\$0	\$202,970
MIAMI	\$0	\$321,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,959	\$0	\$442,664
MONROE	\$7,748	\$43,331	\$0	\$0	\$0	\$0	\$57,546	\$0	\$0	\$0	\$0	\$0	\$250,882	\$9,634	\$369,141

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICFIDD	OHIO HOME CARE	ACTIVE TRTMNT FOR DCS	ODE REVENUE	OTHER	TOTALS
MONTGOMERY	\$268,197	\$1,376,466	\$975,932	\$480	\$47,561	\$0	\$0	\$0	\$100,111	\$0	\$66,742	\$0	\$0	\$0	\$2,835,490
MORGAN	\$8,447	\$45,191	\$0	\$961	\$5,284	\$0	\$52,053	\$0	\$10,130	\$0	\$0	\$0	\$0	\$4,179	\$126,246
MORROW	\$19,508	\$143,836	\$0	\$0	\$1,921	\$0	\$29,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,134
MUSKINGUM	\$0	\$342,847	\$0	\$0	\$0	\$0	\$205,444	\$0	\$0	\$0	\$0	\$0	\$780,845	\$0	\$1,329,136
NOBLE	\$8,028	\$43,513	\$0	\$0	\$4,247	\$0	\$88,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,769
OTTAWA	\$29,488	\$215,528	\$0	\$0	\$3,843	\$0	\$11,145	\$1,601	\$0	\$0	\$0	\$0	\$0	\$6,656	\$268,261
PAULDING	\$11,184	\$189,143	\$0	\$0	\$3,722	\$0	\$123,830	\$0	\$0	\$0	\$0	\$0	\$1,481	\$0	\$329,360
PERRY	\$0	\$238,810	\$0	\$0	\$0	\$0	\$333,052	\$0	\$25,576	\$0	\$0	\$0	\$0	\$0	\$597,438
PICKAWAY	\$25,448	\$202,239	\$0	\$0	\$2,403	\$0	\$17,317	\$0	\$0	\$0	\$0	\$0	\$140,881	\$0	\$388,288
PIKE	\$19,072	\$186,257	\$0	\$1,921	\$2,402	\$0	\$381,860	\$320	\$0	\$0	\$0	\$0	\$622,699	\$0	\$1,214,531
PORTAGE	\$73,571	\$313,100	\$46,294	\$0	\$8,167	\$0	\$0	\$0	\$35,009	\$0	\$0	\$0	\$473,772	\$69,127	\$1,019,040
PREBLE	\$20,796	\$125,053	\$73,532	\$0	\$0	\$0	\$32,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,057
PUTNAM	\$17,212	\$121,244	\$5,908	\$0	\$2,404	\$0	\$62,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,730
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$430,145	\$0	\$0	\$3,616,455	\$0	\$0	\$1,257,357	\$0	\$5,303,957
ROSS	\$38,344	\$186,236	\$31,958	\$1,440	\$8,647	\$0	\$630,424	\$0	\$0	\$0	\$0	\$0	\$1,296,632	\$33,126	\$2,226,807
SANDUSKY	\$34,808	\$199,054	\$0	\$0	\$7,846	\$0	\$41,279	\$0	\$0	\$0	\$0	\$0	\$609,674	\$8,371	\$901,032
SCIOTO	\$19,849	\$623,810	\$0	\$1,440	\$5,764	\$0	\$1,041,356	\$0	\$0	\$0	\$0	\$0	\$1,520,571	\$0	\$3,212,790
SENECA	\$33,644	\$141,565	\$0	\$0	\$2,402	\$0	\$284,228	\$3,203	\$30,111	\$0	\$0	\$137,943	\$876,630	\$4,605	\$1,514,331
SHELBY	\$0	\$154,667	\$0	\$0	\$0	\$0	\$0	\$0	\$13,485	\$0	\$6,754	\$0	\$1,315,427	\$46,176	\$1,536,509
STARK	\$308,863	\$872,388	\$0	\$0	\$0	\$0	\$134,944	\$0	\$0	\$0	\$0	\$0	\$3,534,404	\$0	\$4,850,599
SUMMIT	\$0	\$2,784,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,784,216
TRUMBULL	\$102,061	\$1,018,950	\$0	\$960	\$34,108	\$0	\$822,156	\$0	\$14,957	\$0	\$0	\$0	\$2,261,766	\$0	\$4,254,958
TUSCARAWAS	\$45,858	\$438,347	\$0	\$0	\$0	\$0	\$204,842	\$0	\$0	\$0	\$0	\$0	\$463,475	\$0	\$1,152,522
UNION	\$0	\$176,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$667,552	\$0	\$843,781
VAN WERT	\$0	\$102,311	\$0	\$0	\$0	\$0	\$141,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,419
VINTON	\$5,751	\$55,488	\$0	\$1,922	\$4,324	\$0	\$138,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,641
WARREN	\$79,793	\$373,924	\$56,718	\$0	\$4,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$606,397	\$1,121,157
WASHINGTON	\$33,064	\$371,819	\$0	\$0	\$11,048	\$0	\$145,248	\$0	\$37,986	\$0	\$20,371	\$0	\$1,050,495	\$0	\$1,670,032
WAYNE	\$51,475	\$298,368	\$142,985	\$0	\$2,402	\$0	\$70,660	\$1,922	\$9,104	\$0	\$0	\$0	\$1,092,920	\$527,875	\$2,197,711
WILLIAMS	\$24,704	\$163,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,621
WOOD	\$58,713	\$253,035	\$0	\$0	\$480	\$0	\$0	\$0	\$36,439	\$0	\$0	\$0	\$435,418	\$0	\$784,085
WYANDOT	\$12,626	\$96,676	\$26,506	\$0	\$2,883	\$0	\$69,189	\$5,124	\$9,171	\$0	\$0	\$0	\$150,056	\$2,515	\$374,746
TOTAL	\$5,035,284	\$38,520,343	\$3,678,524	\$56,687	\$838,593	\$4,327,651	\$13,408,097	\$106,574	\$1,813,595	\$19,791,100	\$141,796	\$4,273,497	\$51,492,479	\$9,981,676	\$153,465,895

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFIDD ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$914,395	\$0	\$0	\$21,402	\$0	\$0	\$0	\$0	\$0	\$12,819	\$73,911	\$1,022,527
ALLEN	\$6,107,334	\$81	\$27,737	\$0	\$8,471	\$414	\$15,262	\$0	\$860	\$0	\$1,259,093	\$7,419,252
ASHLAND	\$4,109,705	\$0	\$39,119	\$27,484	\$30,882	\$0	\$0	\$0	\$0	\$0	\$72,347	\$4,279,537
ASHTABULA	\$7,511,424	\$1,233	\$7,401	\$0	\$14,945	\$0	\$0	\$0	\$0	\$155,191	\$515,731	\$8,205,925
ATHENS	\$5,077,455	\$1,656	\$8,972	\$0	\$32,902	\$0	\$0	\$0	\$46,495	\$2,020	\$41,389	\$5,210,889
AUGLAIZE	\$4,692,867	\$204,125	\$0	\$0	\$791	\$0	\$0	\$0	\$0	\$18,394	\$807,064	\$5,723,241
BELMONT	\$5,723,385	\$0	\$25,465	\$27,480	\$1,500	\$0	\$0	\$0	\$0	\$26,254	\$412,234	\$6,216,318
BROWN	\$1,242,023	\$0	\$0	\$0	\$555	\$0	\$0	\$0	\$0	\$30,664	\$24,874	\$1,298,116
BUTLER	\$20,501,246	\$6,194	\$0	\$0	\$8,925	\$0	\$0	\$0	\$4,228	\$140,705	\$29,553	\$20,690,850
CARROLL	\$2,694,630	\$2,276	\$5,063	\$0	\$500	\$0	\$0	\$0	\$86,137	\$6,970	\$205,347	\$3,000,922
CHAMPAIGN	\$3,000,548	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$111,379	\$3,112,207
CLARK	\$11,928,616	\$0	\$0	\$0	\$7,511	\$0	\$0	\$0	\$288,618	\$62,040	\$826,796	\$13,113,581
CLERMONT	\$9,884,076	\$82	\$9,886	\$0	\$5,992	\$0	\$0	\$0	\$75,958	\$4,341	\$3,784,976	\$13,765,311
CLINTON	\$1,761,801	\$400	\$0	\$0	\$6,644	\$0	\$0	\$0	\$0	\$344,801	\$0	\$2,113,646
COLUMBIANA	\$7,324,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897,891	\$8,222,459
COSHOCTON	\$3,355,923	\$1,809	\$0	\$0	\$8,750	\$0	\$0	\$0	\$0	\$40,924	\$426,888	\$3,834,294
CRAWFORD	\$3,228,825	\$2,669	\$0	\$0	\$9,866	\$0	\$0	\$0	\$0	\$1,645	\$779,757	\$4,022,762
CUYAHOGA	\$103,363,309	\$0	\$0	\$0	\$26,483	\$0	\$0	\$0	\$1,313,481	\$0	\$12,379,691	\$117,082,964
DARKE	\$2,982,252	\$543	\$0	\$0	\$25	\$0	\$0	\$0	\$24,600	\$2,928	\$443,232	\$3,453,580
DEFIANCE	\$2,698,889	\$2,006	\$15,087	\$241	\$33,407	\$0	\$4,160	\$0	\$0	\$12,054	\$269,083	\$3,034,927
DELAWARE	\$16,671,722	\$0	\$0	\$0	\$6,035	\$1,314	\$321,294	\$0	\$574,909	\$0	\$129,782	\$17,705,056
ERIE	\$5,397,405	\$6,527	\$0	\$0	\$5,459	\$0	\$0	\$0	\$0	\$0	\$140,138	\$5,549,529
FAIRFIELD	\$9,037,285	\$0	\$8,525	\$0	\$13,690	\$0	\$0	\$0	\$271,660	\$78,296	\$562,808	\$9,972,263
FAYETTE	\$2,404,915	\$0	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$32,151	\$101,638	\$2,538,939
FRANKLIN	\$160,884,076	\$0	\$10,830	\$0	\$156,220	\$0	\$0	\$0	\$4,188,449	\$32,195	\$29,801,990	\$195,073,760
FULTON	\$3,173,124	\$0	\$0	\$0	\$1,016	\$0	\$2,159	\$0	\$70,781	\$15,684	\$471,527	\$3,734,291
GALLIA	\$1,205,037	\$0	\$9,963	\$6,646	\$5,050	\$0	\$0	\$0	\$100,809	\$752	\$403,072	\$1,731,329
GEAUGA	\$9,404,430	\$44	\$0	\$0	\$83,228	\$0	\$0	\$0	\$0	\$208,441	\$1,161,516	\$10,857,658
GREENE	\$12,240,265	\$172	\$0	\$0	\$6,235	\$103	\$0	\$0	\$120,516	\$92,485	\$32,551	\$12,492,327
GUERNSEY	\$2,924,141	\$10,515	\$298	\$35,644	\$12,369	\$0	\$0	\$0	\$0	\$947	\$379,810	\$3,363,723
HAMILTON	\$74,358,048	\$7,805	\$14,914	\$0	\$23,754	\$0	\$0	\$0	\$546,623	\$244,809	\$5,856,376	\$81,052,329
HANCOCK	\$7,234,603	\$0	\$2,359	\$0	\$31,568	\$0	\$0	\$0	\$0	\$104,444	\$224,813	\$7,597,787
HARDIN	\$2,591,991	\$71,356	\$0	\$0	\$2,369	\$0	\$0	\$0	\$0	\$76,832	\$577,479	\$3,320,027
HARRISON	\$727,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,590	\$776,249
HENRY	\$3,940,052	\$0	\$0	\$0	\$11,577	\$0	\$0	\$0	\$75,952	\$27,987	\$14,665	\$4,070,232
HIGHLAND	\$2,809,371	\$0	\$988	\$23,919	\$10	\$0	\$0	\$0	\$51,685	\$17,466	\$351,677	\$3,255,115
HOCKING	\$1,967,430	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$104,376	\$7,472	\$206,861	\$2,286,827
HOLMES	\$3,486,530	\$1,738	\$10,671	\$26,484	\$4,973	\$0	\$0	\$0	\$0	\$476	\$203,989	\$3,734,861
HURON	\$3,972,268	\$1,541	\$0	\$0	\$4,358	\$0	\$0	\$0	\$0	\$0	\$365,497	\$4,343,664
JACKSON	\$934,310	\$0	\$0	\$0	\$9,841	\$0	\$0	\$0	\$49,310	\$41,497	\$35,544	\$1,070,501
JEFFERSON	\$2,719,424	\$0	\$13,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,445,841	\$4,178,731
KNOX	\$4,444,366	\$86,540	\$0	\$0	\$13,142	\$0	\$0	\$0	\$0	\$10,010	\$0	\$4,554,057
LAKE	\$27,131,978	\$9,410	\$0	\$0	\$17,067	\$3,904	\$0	\$0	\$202,710	\$0	\$4,638,314	\$32,003,383
LAWRENCE	\$2,064,093	\$39,651	\$3,404	\$8,152	\$11,993	\$0	\$0	\$0	\$196,460	\$22,538	\$727,511	\$3,073,801
LICKING	\$7,309,075	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$24,295	\$22,156	\$792,968	\$8,152,593
LOGAN	\$4,482,267	\$62,236	\$83,345	\$26,014	\$345	\$0	\$0	\$0	\$221,198	\$52,483	\$619,412	\$5,547,300
LORAIN	\$20,929,185	\$0	\$3,363	\$51,954	\$51,801	\$0	\$0	\$0	\$1,041,331	\$127,817	\$3,082,884	\$25,288,334
LUCAS	\$41,286,869	\$0	\$0	\$0	\$56,530	\$0	\$0	\$0	\$0	\$168,527	\$0	\$41,511,926
MADISON	\$2,443,341	\$0	\$49,489	\$0	\$0	\$0	\$332,659	\$0	\$0	\$46,922	\$99,135	\$2,971,546
MAHONING	\$16,965,300	\$0	\$9,675	\$0	\$0	\$0	\$0	\$0	\$832,065	\$4,320,905	\$797,773	\$22,925,718
MARION	\$3,207,844	\$3,222	\$0	\$58,187	\$0	\$0	\$0	\$0	\$195,649	\$17,888	\$138,793	\$3,621,582

Reflects unaudited CY2014 Operating Expenditures and Revenue reports as filed.

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFIDD ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
MEDINA	\$15,010,026	\$239	\$0	\$0	\$5,913	\$0	\$0	\$0	\$0	\$4,015	\$2,732,409	\$17,752,602
MEIGS	\$1,194,561	\$0	\$20,707	\$6,149	\$5,227	\$0	\$0	\$0	\$0	\$435	\$36,065	\$1,263,144
MERCER	\$4,376,718	\$0	\$0	\$0	\$3,045	\$0	\$0	\$72,814	\$44,614	\$68,816	\$491,384	\$5,057,391
MIAMI	\$8,996,308	\$123,846	\$0	\$0	\$10,009	\$0	\$0	\$0	\$0	\$2,626	\$3,550,291	\$12,683,080
MONROE	\$906,100	\$1,039	\$2,698	\$0	\$10,100	\$0	\$0	\$0	\$0	\$17,660	\$12,347	\$949,944
MONTGOMERY	\$32,691,730	\$0	\$0	\$0	\$5,731	\$0	\$5,851	\$0	\$1,455,155	\$123,917	\$925,315	\$35,207,699
MORGAN	\$831,759	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,885	\$14,622	\$850,955
MORROW	\$995,618	\$0	\$0	\$0	\$1,651	\$0	\$0	\$0	\$130,590	\$18,677	\$99,996	\$1,246,531
MUSKINGUM	\$7,032,129	\$0	\$8,244	\$0	\$49,685	\$0	\$0	\$0	\$0	\$0	\$28,270	\$7,118,328
NOBLE	\$401,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856	\$1,454	\$403,339
OTTAWA	\$4,859,942	\$1,348	\$0	\$0	\$810	\$0	\$0	\$0	\$1,146,511	\$60,109	\$51,677	\$6,120,398
PAULDING	\$1,327,603	\$272	\$0	\$0	\$13,534	\$0	\$0	\$0	\$0	\$0	\$46,073	\$1,387,482
PERRY	\$1,967,898	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,079	\$818,561	\$2,842,540
PICKAWAY	\$4,918,241	\$0	\$3,523	\$0	\$10,111	\$0	\$0	\$0	\$0	\$15,778	\$121,672	\$5,069,324
PIKE	\$1,268,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,520	\$0	\$770,528	\$2,200,034
PORTAGE	\$15,722,892	\$621	\$23,707	\$0	\$7,379	\$0	\$0	\$0	\$0	\$139,420	\$236,334	\$16,130,353
PREBLE	\$1,908,940	\$42,462	\$0	\$0	\$5,608	\$0	\$0	\$0	\$165,399	\$131,365	\$44,992	\$2,298,766
PUTNAM	\$1,595,055	\$0	\$0	\$27,909	\$16,075	\$0	\$204,780	\$0	\$205,807	\$15,876	\$47,003	\$2,112,505
RICHLAND	\$8,826,961	\$18,238	\$0	\$3,985	\$13,675	\$0	\$0	\$0	\$316,542	\$1,377	\$4,281,671	\$13,462,450
ROSS	\$6,958,750	\$300	\$4,207	\$0	\$6,272	\$0	\$0	\$0	\$0	\$30,296	\$1,206,276	\$8,206,101
SANDUSKY	\$7,660,904	\$0	\$4,118	\$28,409	\$16,343	\$0	\$0	\$0	\$0	\$0	\$175,731	\$7,885,504
SCIOTO	\$4,302,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,330	\$574,530	\$5,022,256
SENECA	\$3,456,482	\$745	\$3,328	\$8,846	\$3,426	\$0	\$0	\$0	\$209,406	\$56,682	\$2,629,477	\$6,368,392
SHELBY	\$6,038,468	\$14,467	\$0	\$0	\$7,300	\$0	\$0	\$0	\$15,612	\$0	\$1,019,069	\$7,094,916
STARK	\$33,908,227	\$0	\$20,846	\$0	\$23,734	\$0	\$0	\$0	\$0	\$6,194	\$1,949,452	\$35,908,453
SUMMIT	\$50,780,671	\$9,599	\$0	\$0	\$0	\$0	\$0	\$0	\$74,979	\$0	\$889,645	\$51,754,894
TRUMBULL	\$15,536,937	\$0	\$0	\$14,688	\$0	\$0	\$0	\$0	\$0	\$2,800	\$5,133,704	\$20,688,129
TUSCARAWAS	\$5,732,010	\$473,864	\$0	\$0	\$10,979	\$0	\$0	\$0	\$0	\$168,325	\$304,863	\$6,690,041
UNION	\$7,397,200	\$91,103	\$0	\$0	\$3,809	\$0	\$0	\$0	\$0	\$14,587	\$2,609,958	\$10,116,657
VAN WERT	\$2,056,478	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,428	\$202,635	\$2,298,559
VINTON	\$319,107	\$62	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$59,795	\$381,963
WARREN	\$20,712,552	\$12,498	\$0	\$0	\$9,703	\$0	\$0	\$0	\$106,818	\$7,777	\$320,206	\$21,169,554
WASHINGTON	\$3,605,211	\$0	\$0	\$0	\$34,722	\$0	\$0	\$0	\$253,394	\$194,793	\$952,749	\$5,040,868
WAYNE	\$7,389,992	\$34	\$0	\$0	\$91,083	\$0	\$0	\$0	\$0	\$0	\$288,528	\$7,769,637
WILLIAMS	\$2,568,524	\$4,644	\$0	\$0	\$0	\$0	\$0	\$0	\$103,626	\$0	\$67,284	\$2,744,077
WOOD	\$21,775,900	\$31,297	\$21,879	\$0	\$1,008	\$0	\$85	\$0	\$611,771	\$0	\$4,060,588	\$26,502,528
WYANDOT	\$1,177,482	\$1,862	\$0	\$0	\$8,044	\$0	\$0	\$0	\$0	\$11,333	\$29,519	\$1,228,240
TOTAL	\$982,661,457	\$1,353,982	\$473,276	\$403,593	\$1,109,087	\$5,735	\$886,250	\$72,814	\$15,709,897	\$7,971,429	\$113,558,861	\$1,124,206,381

Reflects unaudited CY2014 Operating Expenditures and Revenue reports as filed.

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$522,604	\$0	\$0	\$0	\$7,216	\$529,820
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$80,000	\$467,308	\$547,308
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$65,121	\$796,873	\$861,994
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$175,000	\$175,000
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$239,614	\$0	\$239,614
COLUMBIANA	\$0	\$0	\$0	\$0	\$417,598	\$417,598
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$0	\$0	\$0	\$489,419	\$0	\$489,419
DARKE	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$134,531	\$134,531
ERIE	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$151,410	\$0	\$151,410
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$116,793	\$0	\$116,793
HANCOCK	\$0	\$0	\$0	\$59,400	\$0	\$59,400
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0
KNOX	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2014 Operating Expenditures and Revenue reports as filed.

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$337,057	\$0	\$0	\$0	\$5,104	\$342,161
MEDINA	\$0	\$0	\$0	\$80,000	\$0	\$80,000
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$108,222	\$0	\$108,222
MONROE	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$87,000	\$0	\$0	\$10,000	\$97,000
PICKAWAY	\$0	\$0	\$0	\$0	\$38,821	\$38,821
PIKE	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$38	\$38
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ROSS	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$124,500	\$0	\$124,500
STARK	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$220,331	\$220,331
WILLIAMS	\$0	\$0	\$0	\$40,000	\$0	\$40,000
WOOD	\$0	\$0	\$0	\$33,465	\$0	\$33,465
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$859,661	\$87,000	\$0	\$1,587,944	\$2,272,821	\$4,807,425

Reflects unaudited CY2014 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$564,249	\$91,856	\$1,022,527	\$0	\$1,678,632
ALLEN	\$3,689,800	\$1,985,833	\$7,419,252	\$529,820	\$13,624,705
ASHLAND	\$993,387	\$1,170,959	\$4,279,537	\$0	\$6,443,883
ASHTABULA	\$1,150,681	\$1,708,379	\$8,205,925	\$0	\$11,064,985
ATHENS	\$1,234,951	\$2,602,405	\$5,210,889	\$547,308	\$9,595,553
AUGLAIZE	\$438,207	\$305,922	\$5,723,241	\$0	\$6,467,370
BELMONT	\$610,279	\$1,099,136	\$6,216,318	\$0	\$7,925,733
BROWN	\$407,914	\$602,431	\$1,298,116	\$0	\$2,308,461
BUTLER	\$4,290,152	\$1,314,817	\$20,690,850	\$861,994	\$27,157,813
CARROLL	\$548,001	\$808,690	\$3,000,922	\$0	\$4,357,612
CHAMPAIGN	\$916,670	\$345,015	\$3,112,207	\$0	\$4,373,891
CLARK	\$6,721,860	\$2,779,516	\$13,113,581	\$175,000	\$22,789,957
CLERMONT	\$1,508,756	\$1,236,821	\$13,765,311	\$0	\$16,510,888
CLINTON	\$625,872	\$247,994	\$2,113,646	\$239,614	\$3,227,125
COLUMBIANA	\$2,170,615	\$3,024,189	\$8,222,459	\$417,598	\$13,834,861
COSHOCTON	\$835,598	\$771,748	\$3,834,294	\$0	\$5,441,640
CRAWFORD	\$1,048,402	\$702,867	\$4,022,762	\$0	\$5,774,031
CUYAHOGA	\$48,860,052	\$21,200,810	\$117,082,964	\$489,419	\$187,633,245
DARKE	\$1,507,229	\$360,547	\$3,453,580	\$0	\$5,321,357
DEFIANCE	\$662,971	\$992,393	\$3,034,927	\$0	\$4,690,291
DELAWARE	\$1,228,725	\$721,423	\$17,705,056	\$134,531	\$19,789,734
ERIE	\$1,036,906	\$439,815	\$5,549,529	\$0	\$7,026,250
FAIRFIELD	\$3,015,319	\$948,746	\$9,972,263	\$0	\$13,936,329
FAYETTE	\$818,319	\$446,901	\$2,538,939	\$0	\$3,804,159
FRANKLIN	\$18,540,227	\$9,703,683	\$195,073,760	\$0	\$223,317,670
FULTON	\$926,256	\$139,495	\$3,734,291	\$0	\$4,800,041
GALLIA	\$378,293	\$648,967	\$1,731,329	\$151,410	\$2,909,999
GEAUGA	\$3,147,562	\$2,675,729	\$10,857,658	\$0	\$16,680,950
GREENE	\$2,475,568	\$586,783	\$12,492,327	\$0	\$15,554,678
GUERNSEY	\$833,468	\$720,412	\$3,363,723	\$0	\$4,917,604
HAMILTON	\$11,791,504	\$13,786,068	\$81,052,329	\$116,793	\$106,746,694
HANCOCK	\$4,371,437	\$774,149	\$7,597,787	\$59,400	\$12,802,773
HARDIN	\$454,063	\$653,861	\$3,320,027	\$0	\$4,427,951
HARRISON	\$264,167	\$280,905	\$776,249	\$0	\$1,321,320
HENRY	\$1,077,347	\$419,476	\$4,070,232	\$0	\$5,567,056
HIGHLAND	\$606,150	\$599,184	\$3,255,115	\$0	\$4,460,449
HOCKING	\$923,820	\$143,820	\$2,286,827	\$0	\$3,354,467
HOLMES	\$902,933	\$856,057	\$3,734,861	\$0	\$5,493,852
HURON	\$1,769,433	\$616,200	\$4,343,664	\$0	\$6,729,297
JACKSON	\$484,599	\$1,844,648	\$1,070,501	\$0	\$3,399,748
JEFFERSON	\$4,387,734	\$1,715,364	\$4,178,731	\$0	\$10,281,829
KNOX	\$1,196,880	\$634,390	\$4,554,057	\$0	\$6,385,327
LAKE	\$9,204,300	\$4,954,585	\$32,003,383	\$0	\$46,162,267
LAWRENCE	\$1,549,727	\$2,627,381	\$3,073,801	\$0	\$7,250,909
LICKING	\$2,491,003	\$890,089	\$8,152,593	\$0	\$11,533,685
LOGAN	\$1,063,294	\$891,971	\$5,547,300	\$0	\$7,502,565
LORAIN	\$6,090,111	\$4,023,482	\$25,288,334	\$0	\$35,401,928

Reflects unaudited CY2014 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
LUCAS	\$12,725,622	\$5,357,724	\$41,511,926	\$0	\$59,595,272
MADISON	\$1,123,581	\$1,034,622	\$2,971,546	\$0	\$5,129,748
MAHONING	\$4,812,152	\$2,968,299	\$22,925,718	\$0	\$30,706,169
MARION	\$1,292,794	\$779,096	\$3,621,582	\$342,161	\$6,035,632
MEDINA	\$3,571,093	\$1,127,218	\$17,752,602	\$80,000	\$22,530,914
MEIGS	\$372,852	\$811,855	\$1,263,144	\$0	\$2,447,851
MERCER	\$1,123,044	\$202,970	\$5,057,391	\$0	\$6,383,404
MIAMI	\$3,114,909	\$442,664	\$12,683,080	\$108,222	\$16,348,875
MONROE	\$305,046	\$369,141	\$949,944	\$0	\$1,624,131
MONTGOMERY	\$12,718,838	\$2,835,490	\$35,207,699	\$0	\$50,762,027
MORGAN	\$734,206	\$126,246	\$850,955	\$0	\$1,711,407
MORROW	\$883,364	\$195,134	\$1,246,531	\$0	\$2,325,029
MUSKINGUM	\$1,514,349	\$1,329,136	\$7,118,328	\$0	\$9,961,813
NOBLE	\$33,763	\$144,769	\$403,339	\$0	\$581,872
OTTAWA	\$479,487	\$268,261	\$6,120,398	\$0	\$6,868,147
PAULDING	\$641,752	\$329,360	\$1,387,482	\$0	\$2,358,594
PERRY	\$794,304	\$597,438	\$2,842,540	\$97,000	\$4,331,282
PICKAWAY	\$192,185	\$388,288	\$5,069,324	\$38,821	\$5,688,618
PIKE	\$1,338,074	\$1,214,531	\$2,200,034	\$0	\$4,752,639
PORTAGE	\$3,095,818	\$1,019,040	\$16,130,353	\$38	\$20,245,249
PREBLE	\$766,684	\$252,057	\$2,298,766	\$0	\$3,317,507
PUTNAM	\$559,778	\$209,730	\$2,112,505	\$0	\$2,882,013
RICHLAND	\$4,722,918	\$5,303,957	\$13,462,450	\$0	\$23,489,324
ROSS	\$1,593,548	\$2,226,807	\$8,206,101	\$0	\$12,026,456
SANDUSKY	\$2,175,938	\$901,032	\$7,885,504	\$0	\$10,962,475
SCIOTO	\$2,337,700	\$3,212,790	\$5,022,256	\$0	\$10,572,746
SENECA	\$964,816	\$1,514,331	\$6,368,392	\$0	\$8,847,539
SHELBY	\$1,049,768	\$1,536,509	\$7,094,916	\$124,500	\$9,805,692
STARK	\$10,833,641	\$4,850,599	\$35,908,453	\$0	\$51,592,693
SUMMIT	\$12,625,181	\$2,784,216	\$51,754,894	\$0	\$67,164,291
TRUMBULL	\$3,073,719	\$4,254,958	\$20,688,129	\$0	\$28,016,806
TUSCARAWAS	\$917,465	\$1,152,522	\$6,690,041	\$0	\$8,760,028
UNION	\$1,125,297	\$843,781	\$10,116,657	\$0	\$12,085,735
VAN WERT	\$1,160,117	\$243,419	\$2,298,559	\$0	\$3,702,095
VINTON	\$361,522	\$205,641	\$381,963	\$0	\$949,126
WARREN	\$4,197,539	\$1,121,157	\$21,169,554	\$0	\$26,488,250
WASHINGTON	\$2,095,960	\$1,670,032	\$5,040,868	\$0	\$8,806,860
WAYNE	\$1,182,046	\$2,197,711	\$7,769,637	\$220,331	\$11,369,725
WILLIAMS	\$871,699	\$188,621	\$2,744,077	\$40,000	\$3,844,398
WOOD	\$8,110,480	\$784,085	\$26,502,528	\$33,465	\$35,430,558
WYANDOT	\$480,655	\$374,746	\$1,228,240	\$0	\$2,083,641
TOTAL	\$271,888,491	\$153,465,895	\$1,124,206,381	\$4,807,425	\$1,554,368,192

Reflects unaudited CY2014 Operating Expenditures and Revenue reports as filed.

Section II

Children's Program Expenditures

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$9,524	\$3,503	\$68,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,685
ALLEN	\$105,910	\$106,972	\$1,038,677	\$0	\$88,025	\$69,737	\$0	\$44,831	\$59,392	\$0	\$0	\$0	\$1,513,542
ASHLAND	\$27,750	\$6,227	\$287,340	\$0	\$54,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,495
ASHTABULA	\$57,549	\$76,307	\$747,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$881,787
ATHENS	\$22,418	\$15,656	\$220,529	\$0	\$0	\$0	\$0	\$0	\$5,540	\$0	\$0	\$0	\$264,143
AUGLAIZE	\$103,172	\$50,488	\$292,991	\$0	\$0	\$78,561	\$0	\$54,389	\$80,212	\$0	\$0	\$84,680	\$744,494
BELMONT	\$157,530	\$65,850	\$1,981,435	\$0	\$30,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,235,626
BROWN	\$4,792	\$4,094	\$52,057	\$0	\$0	\$15,343	\$0	\$0	\$0	\$0	\$0	\$0	\$76,285
BUTLER	\$402,616	\$188,859	\$1,674,781	\$0	\$0	\$447,398	\$0	\$199,167	\$277,841	\$0	\$0	\$0	\$3,190,662
CARROLL	\$7,704	\$30,899	\$84,060	\$0	\$0	\$30,074	\$0	\$8,518	\$10,991	\$0	\$0	\$0	\$172,246
CHAMPAIGN	\$69,515	\$22,939	\$382,048	\$0	\$0	\$40,469	\$0	\$41,858	\$34,126	\$0	\$0	\$0	\$590,954
CLARK	\$65,596	\$192,711	\$607,927	\$0	\$0	\$31,905	\$0	\$2,119	\$427	\$0	\$0	\$0	\$900,685
CLERMONT	\$161,133	\$213,713	\$881,923	\$0	\$0	\$327,872	\$0	\$164,729	\$141,974	\$0	\$0	\$0	\$1,891,345
CLINTON	\$109,106	\$112,434	\$488,278	\$0	\$22,183	\$58,560	\$0	\$51,198	\$52,873	\$0	\$0	\$0	\$894,633
COLUMBIANA	\$76,963	\$17,731	\$589,019	\$0	\$13,753	\$114,171	\$0	\$29,558	\$412	\$0	\$0	\$0	\$841,607
COSHOCTON	\$46,822	\$24,220	\$108,191	\$0	\$0	\$38,240	\$0	\$49,266	\$60,814	\$0	\$0	\$0	\$327,554
CRAWFORD	\$8,884	\$9,340	\$139,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331	\$159,546
CUYAHOGA	\$401,173	\$383,376	\$3,704,625	\$0	\$549,491	\$871,212	\$395,921	\$643,763	\$482,204	\$290,896	\$0	\$0	\$7,722,661
DARKE	\$12,227	\$4,120	\$113,930	\$0	\$1,348	\$41,909	\$0	\$7,727	\$21,630	\$0	\$0	\$1,218	\$204,108
DEFIANCE	\$28,242	\$46,864	\$258,855	\$0	\$25,517	\$15,779	\$0	\$5,914	\$9,442	\$0	\$0	\$517	\$391,129
DELAWARE	\$523,204	\$8,868	\$1,253,707	\$0	\$0	\$548,743	\$0	\$140,788	\$197,007	\$0	\$0	\$0	\$2,672,316
ERIE	\$175,219	\$65,298	\$644,789	\$0	\$0	\$0	\$0	\$71,684	\$50,185	\$0	\$0	\$0	\$1,007,175
FAIRFIELD	\$108,751	\$24,013	\$683,172	\$0	\$0	\$139,962	\$0	\$72,200	\$104,658	\$0	\$0	\$0	\$1,132,756
FAYETTE	\$55,073	\$22,477	\$160,876	\$0	\$6,477	\$25,599	\$0	\$7,050	\$6,652	\$0	\$0	\$0	\$284,204
FRANKLIN	\$563,202	\$392,043	\$9,182,588	\$0	\$147,349	\$1,144,854	\$0	\$810,231	\$828,424	\$0	\$0	\$1,517,534	\$14,586,225
FULTON	\$102,743	\$19,474	\$427,320	\$0	\$0	\$122,876	\$0	\$105,474	\$0	\$0	\$0	\$0	\$777,887
GALLIA	\$17,320	\$3,954	\$130,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,601
GEAUGA	\$68,875	\$22,240	\$749,915	\$0	\$0	\$184,469	\$0	\$60,744	\$84,826	\$0	\$0	\$0	\$1,171,069
GREENE	\$271,885	\$754,715	\$1,767,357	\$0	\$42,106	\$341,400	\$0	\$171,839	\$235,666	\$0	\$349	\$3,808	\$3,589,126
GUERNSEY	\$53,497	\$24,419	\$378,852	\$0	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$457,477
HAMILTON	\$480,454	\$346,739	\$2,528,079	\$0	\$337,029	\$454,934	\$0	\$368,485	\$403,064	\$0	\$0	\$0	\$4,918,785
HANCOCK	\$36,625	\$30,515	\$198,209	\$0	\$0	\$60,120	\$0	\$40,073	\$32,511	\$0	\$0	\$0	\$398,053
HARDIN	\$11,477	\$16,474	\$294,051	\$0	\$0	\$41,772	\$0	\$0	\$0	\$0	\$0	\$0	\$363,774
HARRISON	\$8,505	\$550	\$32,560	\$0	\$0	\$894	\$0	\$1,479	\$618	\$0	\$0	\$716	\$45,321
HENRY	\$56,477	\$76,856	\$205,510	\$0	\$3,579	\$20,969	\$0	\$20,525	\$23,846	\$0	\$0	\$0	\$407,763
HIGHLAND	\$58,780	\$4,079	\$120,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,589
HOCKING	\$55,448	\$13,095	\$218,879	\$0	\$0	\$9,350	\$0	\$7,363	\$11,624	\$0	\$0	\$0	\$315,758
HOLMES	\$33,912	\$20,348	\$142,087	\$0	\$0	\$33,768	\$0	\$55,078	\$42,214	\$0	\$0	\$0	\$327,407
HURON	\$40,049	\$6,446	\$392,452	\$0	\$0	\$152,057	\$0	\$34,180	\$38,729	\$0	\$0	\$0	\$663,914
JACKSON	\$5,288	\$0	\$43,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,307
JEFFERSON	\$4,230	\$11,319	\$161,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,805
KNOX	\$67,604	\$13,943	\$232,514	\$0	\$0	\$28,598	\$0	\$15,135	\$25,020	\$0	\$0	\$0	\$382,814
LAKE	\$129,163	\$132,591	\$775,723	\$0	\$114,748	\$194,216	\$178	\$47,752	\$20,119	\$52,282	\$0	\$0	\$1,466,772
LAWRENCE	\$42,161	\$61,793	\$267,016	\$0	\$0	\$0	\$0	\$1,696	\$1,696	\$0	\$0	\$0	\$374,362
LICKING	\$128,765	\$153,192	\$754,310	\$0	\$0	\$69,606	\$0	\$96,561	\$106,613	\$0	\$0	\$0	\$1,309,048
LOGAN	\$46,287	\$48,404	\$374,324	\$0	\$17,728	\$17,388	\$55,124	\$59,154	\$29,516	\$0	\$0	\$0	\$647,925
LORAIN	\$102,841	\$65,444	\$1,227,172	\$0	\$0	\$106,067	\$0	\$0	\$0	\$0	\$0	\$0	\$1,501,524
LUCAS	\$286,196	\$249,155	\$2,424,814	\$0	\$0	\$166,023	\$0	\$138,902	\$90,895	\$0	\$0	\$411	\$3,356,397
MADISON	\$85,542	\$15,451	\$655,467	\$0	\$0	\$11,996	\$0	\$4,054	\$0	\$0	\$0	\$0	\$772,511

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$47,207	\$66,139	\$160,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120	\$276,688
MEDINA	\$185,048	\$45,061	\$683,215	\$0	\$33,952	\$273,683	\$0	\$160,455	\$215,845	\$0	\$0	\$17,392	\$1,614,650
MEIGS	\$5,286	\$0	\$27,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,645
MERCER	\$28,733	\$21,947	\$223,244	\$0	\$0	\$13,830	\$0	\$33,654	\$62,884	\$0	\$0	\$3,675	\$387,966
MIAMI	\$121,509	\$32,959	\$446,876	\$0	\$31,489	\$62,404	\$0	\$102,689	\$71,465	\$0	\$0	\$0	\$869,391
MONROE	\$11,021	\$927	\$55,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,931
MONTGOMERY	\$347,457	\$460,660	\$2,570,407	\$0	\$94,784	\$824,588	\$0	\$295,164	\$343,892	\$0	\$0	\$4,599	\$4,941,551
MORGAN	\$9,951	\$593	\$60,974	\$0	\$0	\$5,000	\$0	\$0	\$3,669	\$0	\$0	\$0	\$80,187
MORROW	\$12,556	\$1,255	\$51,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,471
MUSKINGUM	\$46,301	\$59,601	\$384,956	\$0	\$0	\$0	\$0	\$159,537	\$0	\$0	\$0	\$550	\$650,945
NOBLE	\$29,650	\$0	\$84,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,853
OTTAWA	\$60,693	\$19,350	\$394,801	\$0	\$0	\$26,012	\$394,801	\$20,668	\$21,461	\$0	\$0	\$0	\$542,984
PAULDING	\$16,363	\$34,301	\$90,083	\$0	\$0	\$16,976	\$0	\$14,255	\$10,866	\$0	\$0	\$0	\$182,844
PERRY	\$10,709	\$10,940	\$68,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,831
PICKAWAY	\$67,081	\$26,538	\$296,200	\$0	\$0	\$0	\$0	\$60,125	\$2,558	\$0	\$0	\$0	\$452,502
PIKE	\$70,281	\$97,596	\$470,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638,504
PORTAGE	\$163,441	\$353,015	\$1,256,948	\$0	\$125,306	\$180,185	\$83,958	\$205,971	\$245,341	\$0	\$0	\$210,335	\$2,824,500
PREBLE	\$14,406	\$119	\$66,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,133
PUTNAM	\$20,886	\$11,645	\$129,892	\$0	\$0	\$18,600	\$0	\$5,275	\$3,762	\$0	\$0	\$0	\$190,060
RICHLAND	\$109,360	\$264,588	\$539,368	\$0	\$28,870	\$1,352	\$0	\$478	\$545	\$0	\$0	\$921	\$945,481
ROSS	\$68,221	\$2,837	\$487,893	\$0	\$3,590	\$3,238	\$0	\$2,243	\$2,243	\$0	\$0	\$0	\$570,266
SANDUSKY	\$15,609	\$11,409	\$122,652	\$0	\$0	\$174	\$0	\$118	\$1,918	\$0	\$0	\$0	\$151,879
SCIOTO	\$57,699	\$40,297	\$574,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672,728
SENECA	\$54,585	\$36,340	\$439,637	\$0	\$0	\$77,735	\$0	\$0	\$0	\$0	\$0	\$2,215	\$610,512
SHELBY	\$57,695	\$34,840	\$328,246	\$0	\$0	\$102,479	\$0	\$63,767	\$85,856	\$0	\$0	\$0	\$672,884
STARK	\$153,985	\$162,171	\$635,471	\$0	\$0	\$232,280	\$0	\$208,814	\$115,021	\$0	\$0	\$0	\$1,507,742
SUMMIT	\$388,743	\$555,972	\$1,891,933	\$0	\$0	\$194,605	\$0	\$153,003	\$161,455	\$0	\$0	\$3,132	\$3,348,843
TRUMBULL	\$106,222	\$202,445	\$1,013,297	\$0	\$33,038	\$117,521	\$1,288	\$66,925	\$57,828	\$0	\$0	\$9,122	\$1,607,687
TUSCARAWAS	\$53,931	\$3,586	\$288,497	\$0	\$0	\$740	\$0	\$30,924	\$43,825	\$0	\$0	\$0	\$421,502
UNION	\$141,014	\$91,557	\$187,881	\$0	\$49,664	\$75,191	\$0	\$76,402	\$55,050	\$0	\$0	\$0	\$676,760
VAN WERT	\$27,945	\$250,550	\$151,625	\$0	\$511	\$26,731	\$0	\$36,259	\$21,435	\$0	\$0	\$0	\$515,057
VINTON	\$444	\$0	\$10,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,558
WARREN	\$183,372	\$81,208	\$614,307	\$0	\$0	\$286,637	\$0	\$181,110	\$191,910	\$0	\$0	\$0	\$1,538,544
WASHINGTON	\$29,986	\$5,238	\$253,773	\$0	\$0	\$99,182	\$0	\$70,198	\$50,202	\$0	\$0	\$0	\$508,580
WAYNE	\$38,480	\$30,900	\$106,484	\$0	\$0	\$89,122	\$0	\$39,251	\$128,879	\$0	\$0	\$0	\$433,115
WILLIAMS	\$39,516	\$90,986	\$152,569	\$0	\$3,238	\$21,928	\$0	\$18,887	\$19,890	\$0	\$0	\$0	\$347,013
WOOD	\$68,007	\$105,157	\$733,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906,944
WYANDOT	\$25,892	\$9,971	\$70,639	\$0	\$1,922	\$8,862	\$0	\$9,465	\$24,199	\$0	\$0	\$0	\$150,950
TOTAL	\$8,387,485	\$7,402,891	\$56,275,663	\$0	\$1,860,688	\$8,816,652	\$536,470	\$5,649,120	\$5,513,759	\$343,178	\$349	\$1,865,277	\$96,651,532

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$22,374	\$87,638	\$162,020	\$0	\$10,712	\$4,270	\$0	\$5,283	\$5,673	\$0	\$0	\$21,777	\$319,747
ASHLAND	\$65,130	\$126,726	\$480,141	\$0	\$25,823	\$97,524	\$0	\$42,742	\$43,212	\$0	\$0	\$0	\$881,297
ASHTABULA	\$34,351	\$78,574	\$261,753	\$0	\$39,719	\$21,729	\$0	\$0	\$37,690	\$0	\$0	\$52,532	\$526,349
ATHENS	\$25,929	\$46,454	\$178,555	\$0	\$10,616	\$0	\$0	\$0	\$987	\$0	\$0	\$42,970	\$305,511
AUGLAIZE	\$3,204	\$0	\$19,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52	\$23,122
BELMONT	\$74	\$24	\$951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,049
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$26,531	\$81,298	\$336,499	\$0	\$52,442	\$0	\$0	\$0	\$0	\$0	\$0	\$96,446	\$593,217
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$30,132	\$24,264	\$114,287	\$0	\$13,753	\$114,171	\$0	\$29,558	\$412	\$0	\$0	\$2,926	\$329,505
COSHOCOTON	\$160,785	\$89,028	\$457,412	\$0	\$51,099	\$36,973	\$0	\$49,672	\$63,475	\$0	\$0	\$216,367	\$1,124,811
CRAWFORD	\$44,467	\$78,252	\$448,639	\$0	\$22,546	\$70,301	\$0	\$44,951	\$22,107	\$0	\$0	\$67,276	\$798,539
CUYAHOGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DARKE	\$17,289	\$120,542	\$63,139	\$0	\$0	\$51,969	\$0	\$16,517	\$19,148	\$0	\$0	\$0	\$288,604
DEFIANCE	\$62,912	\$134,826	\$443,040	\$0	\$26,226	\$44,707	\$0	\$38,439	\$21,245	\$0	\$0	\$99,878	\$871,273
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$95,004	\$159,429	\$396,742	\$0	\$20,847	\$21,684	\$0	\$12,033	\$11,992	\$0	\$0	\$271,834	\$989,564
FAYETTE	\$115,262	\$51,120	\$419,791	\$0	\$8,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594,810
FRANKLIN	\$338,560	\$460,388	\$5,172,538	\$0	\$89,714	\$648,820	\$0	\$493,309	\$504,386	\$0	\$0	\$1,060,568	\$8,768,283
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$85,640	\$141,990	\$387,216	\$0	\$17,302	\$30,565	\$0	\$17,347	\$11,475	\$0	\$0	\$58,071	\$749,606
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$2,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,621	\$23,351
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$38,416	\$53,776	\$209,676	\$0	\$0	\$44,859	\$0	\$36,044	\$34,749	\$0	\$0	\$0	\$417,520
HARDIN	\$21,719	\$26,260	\$340,137	\$0	\$40,026	\$47,904	\$0	\$60,861	\$49,431	\$0	\$0	\$102,078	\$688,418
HARRISON	\$94,952	\$92,468	\$275,178	\$0	\$0	\$0	\$0	\$1,333	\$276	\$0	\$0	\$41,788	\$505,994
HENRY	\$14,986	\$225	\$0	\$0	\$0	\$48,333	\$0	\$27,865	\$16,787	\$0	\$0	\$0	\$108,195
HIGHLAND	\$68,856	\$20,679	\$70,301	\$0	\$9,782	\$0	\$0	\$0	\$0	\$0	\$0	\$45,443	\$215,061
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$19,471	\$25,321	\$12,061	\$0	\$31,732	\$10,130	\$0	\$14,472	\$37,070	\$0	\$0	\$37,727	\$187,986
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$23,895	\$15,038	\$131,265	\$0	\$21,339	\$7,355	\$0	\$0	\$0	\$0	\$0	\$19,380	\$218,272
JEFFERSON	\$11,283	\$55,709	\$246,638	\$0	\$26,713	\$55,791	\$0	\$24,853	\$13,568	\$0	\$0	\$37,051	\$471,606
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$106,017	\$219,754	\$677,543	\$0	\$22,602	\$40,530	\$35	\$137	\$136	\$10,298	\$0	\$126,878	\$1,203,932
LAWRENCE	\$166,748	\$229,578	\$845,414	\$0	\$35,046	\$84,508	\$39,547	\$47,415	\$32,354	\$0	\$0	\$0	\$1,480,610
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$126,635	\$305,407	\$1,004,801	\$0	\$64,265	\$142,958	\$19,523	\$98,590	\$10,454	\$0	\$0	\$0	\$1,772,633
LORAIN	\$40,070	\$166,172	\$158,281	\$0	\$56,350	\$9,397	\$0	\$98,145	\$19,019	\$0	\$0	\$45,216	\$592,651
LUCAS	\$2,342	\$28	\$25,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,465
MADISON	\$61,268	\$114,318	\$321,664	\$0	\$46,845	\$5,550	\$0	\$1,876	\$0	\$0	\$0	\$1,772	\$553,293

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$169	\$3	\$0	\$0	\$1,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798
MARION	\$5,624	\$27,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,963
MEDINA	\$117,402	\$64,408	\$677,608	\$0	\$21,018	\$43,067	\$0	\$42,788	\$35,691	\$0	\$0	\$22,418	\$1,024,400
MEIGS	\$89,044	\$103,148	\$271,865	\$0	\$21,256	\$0	\$0	\$0	\$0	\$0	\$0	\$64,619	\$549,932
MERCER	\$13,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,402	\$176,471
MIAMI	\$48,894	\$39,202	\$115,178	\$0	\$19,441	\$31,395	\$0	\$32,775	\$22,095	\$0	\$0	\$40,856	\$349,836
MONROE	\$3,911	\$18,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,773	\$24,105
MONTGOMERY	\$150	\$1	\$1,084	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$776	\$2,137
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$61,732	\$140,967	\$376,353	\$0	\$64,103	\$61,964	\$0	\$40,368	\$60,766	\$0	\$0	\$61,636	\$867,890
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$28,929	\$57,993	\$76,234	\$0	\$31,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,145
PIKE	\$12,230	\$3,528	\$86,685	\$0	\$8,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,107
PORTAGE	\$27,095	\$29,369	\$80,954	\$0	\$10,351	\$20,138	\$10,994	\$39,135	\$31,914	\$0	\$0	\$218,294	\$468,246
PREBLE	\$6,863	\$0	\$31,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,649
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$183,586	\$324,404	\$719,537	\$0	\$28,463	\$92,154	\$0	\$99,231	\$37,697	\$0	\$0	\$102,138	\$1,587,211
ROSS	\$117,527	\$203,189	\$433,998	\$0	\$7,907	\$14,038	\$0	\$114,139	\$91,622	\$0	\$0	\$0	\$982,422
SANDUSKY	\$26,871	\$34,855	\$157,450	\$0	\$11,509	\$636	\$0	\$294	\$2,728	\$0	\$0	\$27,120	\$261,463
SCIOTO	\$60,207	\$121,602	\$349,934	\$0	\$43,784	\$26,037	\$0	\$19,095	\$21,042	\$0	\$0	\$60,261	\$701,962
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$272,414	\$173,999	\$1,586,895	\$0	\$29,236	\$307,290	\$0	\$165,839	\$194,598	\$0	\$0	\$446,815	\$3,177,088
STARK	\$249,242	\$306,693	\$1,245,479	\$0	\$95,083	\$144,010	\$0	\$156,897	\$243,045	\$0	\$0	\$0	\$2,440,448
SUMMIT	\$234,379	\$69,943	\$1,579,456	\$0	\$135,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,019,068
TRUMBULL	\$126,128	\$248,632	\$1,213,960	\$0	\$35,193	\$125,185	\$11,372	\$71,290	\$61,600	\$0	\$0	\$15,612	\$1,908,972
TUSCARAWAS	\$62,978	\$98,908	\$158,083	\$0	\$26,804	\$47,761	\$0	\$50,036	\$5,791	\$0	\$0	\$41,847	\$492,209
UNION	\$546,642	\$200,371	\$987,820	\$0	\$115,075	\$169,245	\$0	\$95,533	\$66,146	\$0	\$0	\$442,632	\$2,623,464
VAN WERT	\$4,736	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,797	\$87,288
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$45,394	\$132,391	\$385,151	\$0	\$30,569	\$57,460	\$0	\$40,177	\$26,947	\$0	\$0	\$51,821	\$769,911
WAYNE	\$37,352	\$25,225	\$230,177	\$0	\$15,702	\$0	\$0	\$14,163	\$59,160	\$0	\$0	\$38,648	\$420,429
WILLIAMS	\$1,171	\$3	\$0	\$0	\$0	\$3,289	\$0	\$2,833	\$2,984	\$0	\$0	\$0	\$10,279
WOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$49,615	\$26,524	\$127,522	\$0	\$2,282	\$13,785	\$0	\$16,564	\$26,234	\$0	\$0	\$26,730	\$289,256
TOTAL	\$4,360,387	\$5,458,162	\$24,553,854	\$0	\$1,499,609	\$2,797,486	\$81,472	\$2,162,599	\$1,945,706	\$10,298	\$0	\$4,376,848	\$47,246,422

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$128,098	\$365,307	\$971,875	\$0	\$25,150	\$11,386	\$0	\$7,393	\$9,092	\$0	\$0	\$312,334	\$1,830,636
ASHLAND	\$93,008	\$116,250	\$808,924	\$0	\$27,352	\$41,500	\$0	\$109,526	\$60,017	\$0	\$0	\$1,947	\$1,258,523
ASHTABULA	\$156,487	\$236,642	\$1,338,220	\$0	\$178,738	\$97,781	\$0	\$0	\$169,605	\$0	\$0	\$220,295	\$2,397,768
ATHENS	\$158,136	\$343,084	\$836,227	\$0	\$30,295	\$206,759	\$0	\$0	\$79,362	\$0	\$0	\$209,416	\$1,863,277
AUGLAIZE	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,634	\$4,219
BELMONT	\$123,296	\$412,419	\$982,192	\$0	\$67,787	\$20,173	\$0	\$14,360	\$12,616	\$0	\$0	\$116,945	\$1,749,790
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$43,129	\$134,042	\$636,077	\$0	\$24,024	\$0	\$0	\$0	\$0	\$0	\$0	\$127,063	\$964,335
CHAMPAIGN	\$322	\$0	\$2,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,739
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$208,432	\$690,488	\$1,118,231	\$0	\$92,796	\$128,349	\$0	\$104,593	\$101,663	\$0	\$0	\$1,974	\$2,446,526
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$188,733	\$94,788	\$1,339,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,446	\$2,063,850
COSHOCTON	\$103,641	\$16,640	\$348,863	\$0	\$15,247	\$37,336	\$0	\$49,864	\$62,544	\$0	\$0	\$90,909	\$725,045
CRAWFORD	\$10,984	\$14,417	\$131,642	\$0	\$3,758	\$11,717	\$0	\$7,492	\$3,685	\$0	\$0	\$13,551	\$197,244
CUYAHOGA	\$127,087	\$585,445	\$1,462,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,686	\$2,446,441
DARKE	\$589	\$26	\$9,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,835
DEFIANCE	\$86,793	\$167,670	\$586,584	\$0	\$26,391	\$86,785	\$0	\$62,439	\$38,115	\$0	\$0	\$147,226	\$1,202,002
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$167,679	\$240,789	\$747,047	\$0	\$60,645	\$61,110	\$0	\$35,006	\$25,074	\$0	\$0	\$409,202	\$1,746,552
FAYETTE	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,807	\$25,808
FRANKLIN	\$675,454	\$1,522,648	\$7,580,963	\$0	\$282,255	\$305,142	\$13,174	\$359,001	\$377,818	\$0	\$24,323	\$6,352,643	\$17,493,421
FULTON	\$1,674	\$0	\$7,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,354	\$12,676
GALLIA	\$67,227	\$98,789	\$308,206	\$0	\$11,394	\$21,575	\$0	\$14,572	\$14,123	\$0	\$0	\$52,554	\$588,439
GEAUGA	\$160,134	\$3,452	\$2,547,702	\$0	\$0	\$0	\$0	\$0	\$0	\$11,452	\$0	\$0	\$2,722,741
GREENE	\$666	\$14	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,056	\$8,796
GUERNSEY	\$45,516	\$68,374	\$202,261	\$0	\$387	\$2,484	\$343	\$2,113	\$2,113	\$0	\$0	\$65,638	\$389,228
HAMILTON	\$1,121,276	\$1,539,032	\$7,156,228	\$0	\$232,452	\$521,212	\$0	\$407,146	\$156,127	\$0	\$0	\$345,907	\$11,479,379
HANCOCK	\$56,406	\$136,795	\$322,177	\$0	\$0	\$44,088	\$0	\$26,115	\$27,451	\$0	\$0	\$0	\$613,032
HARDIN	\$16,074	\$44,741	\$314,199	\$0	\$12,814	\$13,196	\$0	\$19,160	\$15,562	\$0	\$0	\$73,738	\$509,484
HARRISON	\$3,477	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$18,527
HENRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$60,534	\$18,531	\$82,459	\$0	\$4,192	\$0	\$0	\$0	\$0	\$0	\$0	\$23,351	\$189,068
HOCKING	\$3,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,172	\$22,042
HOLMES	\$155,627	\$113,547	\$859,073	\$0	\$29,142	\$22,287	\$0	\$47,919	\$48,920	\$0	\$0	\$225,983	\$1,502,499
HURON	\$40,623	\$7,599	\$413,144	\$0	\$76,306	\$25,392	\$0	\$21,752	\$9,849	\$0	\$0	\$78,761	\$673,426
JACKSON	\$102,838	\$36,656	\$560,593	\$0	\$32,269	\$29,127	\$0	\$0	\$21,427	\$0	\$0	\$156,470	\$939,379
JEFFERSON	\$46,747	\$206,548	\$1,251,579	\$0	\$53,426	\$111,583	\$0	\$49,706	\$27,136	\$0	\$0	\$207,247	\$1,953,970
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$307,188	\$336,065	\$2,054,695	\$0	\$25,645	\$118,289	\$40	\$156	\$155	\$11,684	\$0	\$634,505	\$3,488,422
LAWRENCE	\$172,029	\$248,682	\$851,330	\$0	\$38,925	\$46,098	\$10,440	\$13,131	\$8,732	\$0	\$0	\$138,134	\$1,527,501
LICKING	\$12,787	\$6,401	\$110,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,997
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$298,343	\$344,174	\$2,826,547	\$0	\$272,065	\$211,908	\$0	\$41,907	\$72,026	\$0	\$0	\$327,304	\$4,394,273
LUCAS	\$7,612	\$23	\$20,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,919	\$89,269

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$35,534	\$83,067	\$139,590	\$0	\$20,329	\$2,865	\$0	\$968	\$0	\$0	\$0	\$38,546	\$320,899
MAHONING	\$409,335	\$811,685	\$2,115,453	\$0	\$164,960	\$144,070	\$0	\$7,860	\$65,627	\$0	\$0	\$643,838	\$4,362,828
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$185,459	\$202,100	\$983,118	\$0	\$62,246	\$47,235	\$0	\$36,102	\$28,893	\$0	\$0	\$73,085	\$1,618,238
MEIGS	\$54,779	\$52,044	\$151,271	\$0	\$8,030	\$0	\$0	\$0	\$0	\$0	\$0	\$72,192	\$338,316
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$35,584	\$126,708	\$0	\$0	\$64,074	\$0	\$0	\$0	\$0	\$0	\$0	\$28,236	\$254,603
MONROE	\$62,322	\$63,392	\$164,572	\$0	\$20,527	\$0	\$0	\$0	\$0	\$0	\$0	\$73,318	\$384,131
MONTGOMERY	\$10,517	\$4,152	\$120,841	\$0	\$6,694	\$0	\$0	\$0	\$0	\$0	\$0	\$7,371	\$149,575
MORGAN	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$538	\$0	\$0	\$0	\$614
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$106,435	\$187,896	\$713,106	\$0	\$92,148	\$89,074	\$18,960	\$58,186	\$87,418	\$0	\$0	\$143,131	\$1,496,353
NOBLE	\$28,247	\$0	\$80,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,465
OTTAWA	\$25	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$225
PAULDING	\$173	\$0	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,929
PERRY	\$22,322	\$8,357	\$137,715	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$18,502	\$187,247
PICKAWAY	\$105,240	\$186,917	\$386,088	\$0	\$29,856	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$709,900
PIKE	\$64,556	\$7,010	\$459,271	\$0	\$39,604	\$0	\$0	\$0	\$0	\$0	\$0	\$16,045	\$586,486
PORTAGE	\$93,553	\$267,328	\$696,331	\$0	\$38,042	\$27,425	\$16,991	\$51,493	\$49,866	\$0	\$0	\$375,704	\$1,616,734
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$106,844	\$1,611	\$0	\$0	\$0	\$273,569	\$31,644	\$260,647	\$249,415	\$0	\$0	\$0	\$923,731
ROSS	\$366,671	\$237,712	\$1,731,222	\$0	\$111,531	\$249,502	\$0	\$203,128	\$75,321	\$0	\$0	\$89,951	\$3,065,037
SANDUSKY	\$169,431	\$315,679	\$771,107	\$0	\$41,992	\$71,945	\$0	\$64,387	\$86,176	\$0	\$0	\$127,920	\$1,648,637
SCIOTO	\$224,015	\$271,195	\$1,472,732	\$0	\$52,288	\$82,205	\$100	\$60,617	\$49,242	\$0	\$0	\$399,441	\$2,611,834
SENECA	\$186,245	\$262,285	\$1,115,664	\$0	\$17,636	\$90,148	\$840	\$72,872	\$74,111	\$0	\$0	\$263,291	\$2,083,092
SHELBY	\$1,043	\$3	\$11,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,166
STARK	\$606,695	\$812,188	\$3,581,394	\$0	\$317,626	\$286,289	\$0	\$195,550	\$140,708	\$0	\$0	\$0	\$5,940,450
SUMMIT	\$48,949	\$13,704	\$359,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421,669
TRUMBULL	\$214,467	\$401,510	\$1,926,776	\$0	\$51,353	\$182,668	\$2,003	\$104,025	\$89,885	\$0	\$0	\$273,303	\$3,245,990
TUSCARAWAS	\$121,325	\$151,474	\$372,998	\$0	\$26,804	\$47,761	\$0	\$54,727	\$13,411	\$0	\$0	\$159,728	\$948,228
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,823	\$7,214
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$72,028	\$182,766	\$651,120	\$0	\$29,657	\$78,178	\$0	\$64,673	\$46,860	\$0	\$0	\$96,341	\$1,221,623
WAYNE	\$254,849	\$215,564	\$1,456,353	\$0	\$149,339	\$113,134	\$23,239	\$84,511	\$69,542	\$0	\$0	\$501,974	\$2,868,504
WILLIAMS	\$3,121	\$8	\$0	\$0	\$0	\$8,771	\$0	\$7,555	\$7,956	\$0	\$0	\$0	\$27,411
WOOD	\$135,307	\$469,720	\$552,496	\$0	\$60,694	\$160,387	\$0	\$134,181	\$64,436	\$0	\$0	\$227,247	\$1,804,467
WYANDOT	\$28,650	\$19,496	\$68,908	\$0	\$541	\$4,431	\$0	\$10,648	\$14,116	\$0	\$0	\$20,240	\$167,030
TOTAL	\$8,712,288	\$13,505,647	\$59,027,251	\$0	\$3,029,423	\$4,134,931	\$120,124	\$2,865,481	\$2,556,732	\$23,136	\$24,323	\$14,814,449	\$108,813,784

Section III

Adult Program Expenditures

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$169,037	\$302,612	\$673,445	\$0	\$1,065	\$0	\$941	\$0	\$0	\$0	\$0	\$302,718	\$1,449,818
ALLEN	\$299,029	\$459,136	\$2,421,194	\$0	\$138,555	\$0	\$0	\$0	\$0	\$0	\$0	\$955,479	\$4,273,393
ASHLAND	\$217,519	\$233,592	\$1,707,410	\$0	\$63,314	\$0	\$0	\$0	\$0	\$0	\$0	\$721,504	\$2,943,338
ASHTABULA	\$315,429	\$486,974	\$2,046,151	\$0	\$154,824	\$0	\$1,413	\$147,865	\$0	\$0	\$0	\$1,680,491	\$4,833,148
ATHENS	\$191,641	\$283,711	\$1,282,686	\$0	\$99,478	\$0	\$0	\$0	\$761	\$0	\$0	\$399,794	\$2,258,071
AUGLAIZE	\$296,915	\$210,160	\$848,170	\$0	\$120,342	\$0	\$0	\$0	\$0	\$28,174	\$0	\$638,783	\$2,142,543
BELMONT	\$130,333	\$57,643	\$501,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159,788	\$1,849,654
BROWN	\$16,056	\$116	\$99,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,316	\$255,615
BUTLER	\$589,861	\$509,930	\$2,275,281	\$0	\$150,769	\$0	\$0	\$93,667	\$0	\$0	\$0	\$1,055,038	\$4,674,546
CARROLL	\$59,498	\$180,285	\$799,611	\$0	\$53,839	\$0	\$0	\$0	\$0	\$0	\$0	\$237,110	\$1,330,343
CHAMPAIGN	\$244,709	\$247,639	\$1,217,319	\$0	\$54,247	\$0	\$0	\$0	\$0	\$0	\$0	\$316,389	\$2,080,303
CLARK	\$421,483	\$942,365	\$2,154,862	\$0	\$189,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079,015	\$5,787,245
CLERMONT	\$478,461	\$1,165,934	\$2,747,416	\$0	\$256,312	\$0	\$0	\$0	\$0	\$0	\$0	\$967,939	\$5,616,062
CLINTON	\$84,235	\$88,008	\$169,725	\$0	\$50,895	\$19,461	\$0	\$2,687	\$2,927	\$0	\$0	\$272,764	\$690,702
COLUMBIANA	\$581,981	\$462,940	\$3,572,963	\$0	\$61,802	\$74	\$0	\$0	\$0	\$0	\$0	\$1,684,361	\$6,364,120
COSHOCTON	\$29,635	\$128,387	\$45,868	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$2,799	\$207,319
CRAWFORD	\$78,054	\$163,090	\$717,163	\$0	\$51,667	\$0	\$4,863	\$0	\$0	\$0	\$0	\$386,853	\$1,401,689
CUYAHOGA	\$3,238,038	\$9,030,433	\$30,908,071	\$0	\$1,075,548	\$1,705,270	\$774,958	\$1,260,072	\$943,844	\$569,386	\$0	\$12,827,212	\$62,332,832
DARKE	\$137,031	\$260,632	\$1,143,324	\$0	\$8,319	\$0	\$0	\$0	\$8,040	\$3,245	\$0	\$726,869	\$2,287,460
DEFIANCE	\$86,474	\$24,227	\$709,598	\$0	\$7,088	\$0	\$0	\$0	\$0	\$0	\$0	\$370,196	\$1,197,583
DELAWARE	\$170,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698,893	\$869,040
ERIE	\$36,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,790	\$211,602
FAIRFIELD	\$495,718	\$761,740	\$2,583,964	\$0	\$157,728	\$5,533	\$0	\$1,015	\$0	\$19,194	\$0	\$911,916	\$4,936,808
FAYETTE	\$184,699	\$81,102	\$387,264	\$0	\$28,549	\$0	\$0	\$0	\$0	\$0	\$0	\$271,524	\$953,138
FRANKLIN	\$1,844,220	\$3,384,843	\$31,303,300	\$0	\$958,798	\$386,701	\$39,078	\$577,285	\$85,815	\$0	\$164,662	\$9,018,301	\$47,763,003
FULTON	\$251,435	\$263,797	\$903,875	\$0	\$49,117	\$0	\$0	\$0	\$0	\$0	\$0	\$435,442	\$1,903,667
GALLIA	\$108,846	\$117,000	\$503,969	\$0	\$34,158	\$0	\$0	\$0	\$0	\$0	\$0	\$188,758	\$952,732
GEAUGA	\$63,310	\$225,626	\$418,386	\$0	\$119,695	\$0	\$24,806	\$0	\$4,164	\$30,539	\$0	\$189,929	\$1,076,456
GREENE	\$498,810	\$1,384,204	\$3,130,741	\$0	\$81,437	\$3,786	\$12,922	\$668	\$668	\$0	\$0	\$1,471,508	\$6,584,745
GUERNSEY	\$232,339	\$362,537	\$954,008	\$0	\$4,744	\$0	\$2,050	\$0	\$0	\$0	\$0	\$431,160	\$1,986,837
HAMILTON	\$2,517,302	\$2,717,696	\$12,814,171	\$0	\$559,015	\$115,987	\$14,274	\$180,497	\$232,233	\$0	\$0	\$6,620,426	\$25,771,601
HANCOCK	\$185,891	\$294,560	\$1,153,569	\$0	\$3,249	\$1,011	\$0	\$0	\$0	\$0	\$0	\$382,036	\$2,020,317
HARDIN	\$39,745	\$131,298	\$712,191	\$0	\$62,263	\$0	\$0	\$0	\$0	\$0	\$0	\$314,270	\$1,259,766
HARRISON	\$102,031	\$34,181	\$249,417	\$0	\$10,341	\$0	\$600	\$0	\$0	\$0	\$0	\$147,149	\$543,718
HENRY	\$87,659	\$86,774	\$248,418	\$0	\$6,087	\$0	\$0	\$0	\$0	\$0	\$0	\$203,956	\$632,894
HIGHLAND	\$564,339	\$204,678	\$506,098	\$0	\$47,512	\$0	\$0	\$0	\$0	\$0	\$0	\$439,987	\$1,762,614
HOCKING	\$283,750	\$192,867	\$831,359	\$0	\$48,540	\$0	\$0	\$0	\$904	\$0	\$0	\$257,865	\$1,615,286
HOLMES	\$246,021	\$411,775	\$1,009,447	\$0	\$67,555	\$0	\$0	\$0	\$0	\$0	\$0	\$639,246	\$2,374,043
HURON	\$160,809	\$277,305	\$1,445,059	\$0	\$76,306	\$0	\$0	\$0	\$0	\$0	\$0	\$706,323	\$2,665,802
JACKSON	\$96,452	\$140,157	\$380,453	\$0	\$33,924	\$0	\$0	\$0	\$0	\$0	\$0	\$230,063	\$881,050
JEFFERSON	\$55,482	\$228,871	\$1,463,454	\$0	\$108,241	\$0	\$0	\$0	\$0	\$0	\$0	\$463,030	\$2,319,078
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$1,233,819	\$1,358,939	\$8,330,332	\$0	\$390,987	\$206,879	\$100,863	\$987	\$23,701	\$131,234	\$0	\$2,233,488	\$14,011,230
LAWRENCE	\$249,399	\$293,668	\$1,125,921	\$0	\$75,324	\$0	\$0	\$0	\$0	\$0	\$0	\$470,181	\$2,214,494
LICKING	\$370,504	\$306,036	\$1,601,925	\$0	\$28,064	\$0	\$57,849	\$0	\$0	\$0	\$0	\$1,373,171	\$3,737,549
LOGAN	\$159,965	\$329,147	\$1,109,260	\$0	\$92,076	\$0	\$0	\$0	\$0	\$0	\$0	\$548,742	\$2,239,190
LORAIN	\$1,021,852	\$1,213,827	\$9,348,763	\$0	\$501,608	\$58,102	\$0	\$47,049	\$42,925	\$0	\$0	\$2,799,151	\$15,033,277
LUCAS	\$1,968,418	\$2,994,143	\$13,061,165	\$0	\$189,879	\$0	\$0	\$96,049	\$0	\$0	\$0	\$4,775,200	\$23,084,854
MADISON	\$126,853	\$70,052	\$92,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,070	\$1,145,578
MAHONING	\$1,093,920	\$1,900,105	\$4,225,724	\$0	\$324,924	\$0	\$0	\$0	\$0	\$0	\$0	\$4,114,683	\$11,659,356

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MARION	\$445,788	\$391,434	\$1,172,300	\$0	\$54,660	\$0	\$24,168	\$0	\$0	\$0	\$0	\$524,474	\$2,612,824
MEDINA	\$829,480	\$669,186	\$3,771,215	\$0	\$186,738	\$0	\$0	\$1,337	\$3,399	\$0	\$0	\$1,776,324	\$7,237,679
MEIGS	\$149,209	\$98,582	\$387,859	\$0	\$24,563	\$0	\$0	\$0	\$6,997	\$0	\$0	\$254,300	\$921,509
MERCER	\$167,163	\$354,875	\$943,314	\$0	\$164,915	\$0	\$0	\$0	\$0	\$3,180	\$0	\$623,699	\$2,257,146
MIAMI	\$632,540	\$875,849	\$1,947,112	\$0	\$58,324	\$46,396	\$0	\$48,354	\$70,420	\$2,678	\$0	\$844,110	\$4,525,783
MONROE	\$149,814	\$52,527	\$399,518	\$0	\$49,451	\$0	\$0	\$0	\$0	\$0	\$0	\$271,890	\$923,201
MONTGOMERY	\$1,508,596	\$3,386,806	\$11,619,944	\$0	\$516,562	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423,420	\$21,455,329
MORGAN	\$100,638	\$70,740	\$520,929	\$0	\$0	\$1,650	\$0	\$347	\$2,203	\$0	\$0	\$113,919	\$810,426
MORROW	\$316,995	\$225,797	\$793,313	\$0	\$44,698	\$0	\$455	\$0	\$0	\$0	\$0	\$271,629	\$1,652,887
MUSKINGUM	\$173,160	\$286,312	\$1,269,515	\$0	\$0	\$0	\$9,010	\$0	\$0	\$0	\$0	\$696,437	\$2,434,433
NOBLE	\$20,851	\$0	\$37,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,420	\$80,066
OTTAWA	\$263,134	\$123,274	\$1,187,753	\$0	\$0	\$0	\$1,940	\$0	\$0	\$0	\$0	\$778,014	\$2,354,116
PAULDING	\$75,532	\$100,643	\$478,665	\$0	\$5,152	\$0	\$0	\$0	\$0	\$0	\$0	\$184,004	\$843,996
PERRY	\$311,329	\$618,395	\$958,981	\$0	\$96,444	\$0	\$1,000	\$0	\$0	\$0	\$0	\$587,420	\$2,573,569
PICKAWAY	\$43,335	\$7,213	\$162,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,769	\$292,318
PIKE	\$221,372	\$115,395	\$1,505,440	\$0	\$97,624	\$0	\$0	\$0	\$0	\$0	\$0	\$71,332	\$2,011,163
PORTAGE	\$423,121	\$700,180	\$4,192,079	\$0	\$259,418	\$28,762	\$0	\$34,493	\$160,740	\$0	\$0	\$1,513,344	\$7,312,137
PREBLE	\$250,690	\$70,895	\$785,756	\$0	\$15,967	\$0	\$0	\$0	\$0	\$0	\$0	\$288,528	\$1,411,836
PUTNAM	\$237,200	\$466,875	\$991,446	\$0	\$18,978	\$0	\$0	\$0	\$153	\$0	\$0	\$443,850	\$2,158,503
RICHLAND	\$616,915	\$842,248	\$2,663,461	\$0	\$136,919	\$26,120	\$0	\$14,370	\$46,064	\$0	\$0	\$987,500	\$5,333,597
ROSS	\$142,277	\$48,045	\$350,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,047	\$1,189,307
SANDUSKY	\$329,758	\$525,961	\$1,503,884	\$0	\$79,979	\$0	\$25,247	\$0	\$0	\$0	\$0	\$743,857	\$3,208,687
SCIOTO	\$225,578	\$307,862	\$1,273,007	\$0	\$49,050	\$0	\$0	\$0	\$0	\$0	\$0	\$774,559	\$2,630,055
SENECA	\$343,277	\$359,459	\$2,024,167	\$0	\$74,107	\$0	\$5,250	\$0	\$1,543	\$0	\$0	\$1,031,635	\$3,839,439
SHELBY	\$185,182	\$334,540	\$982,771	\$0	\$86,645	\$0	\$0	\$0	\$28,184	\$0	\$0	\$542,405	\$2,159,727
STARK	\$1,408,476	\$1,481,299	\$8,328,575	\$0	\$381,170	\$0	\$0	\$0	\$0	\$0	\$0	\$2,191,567	\$13,791,087
SUMMIT	\$3,252,417	\$2,618,797	\$14,414,811	\$0	\$625,266	\$173,530	\$67	\$17,113	\$124,913	\$0	\$0	\$6,791,182	\$28,018,096
TRUMBULL	\$756,816	\$855,312	\$5,785,374	\$0	\$359,276	\$0	\$6,232	\$183	\$183	\$0	\$0	\$3,691,149	\$11,454,526
TUSCARAWAS	\$369,858	\$270,034	\$1,189,005	\$0	\$82,819	\$0	\$0	\$0	\$0	\$0	\$0	\$977,146	\$2,888,863
UNION	\$49,006	\$186,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,189
VAN WERT	\$83,618	\$357,513	\$773,733	\$0	\$54,336	\$494	\$0	\$162	\$162	\$0	\$0	\$271,132	\$1,541,151
VINTON	\$19,121	\$290	\$256,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,473	\$454,932
WARREN	\$714,679	\$750,967	\$3,035,618	\$0	\$398,789	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096,299	\$5,996,352
WASHINGTON	\$165,143	\$278,399	\$1,754,395	\$0	\$60,089	\$794	\$0	\$710	\$9,649	\$0	\$0	\$531,726	\$2,800,907
WAYNE	\$240,076	\$119,359	\$799,501	\$0	\$33,272	\$4,355	\$0	\$0	\$184	\$0	\$0	\$1,505,486	\$2,702,233
WILLIAMS	\$186,904	\$2,909	\$1,057,034	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$393,592	\$1,641,320
WOOD	\$423,416	\$779,184	\$2,951,327	\$0	\$168,005	\$0	\$0	\$185,281	\$0	\$0	\$0	\$1,139,495	\$5,646,709
WYANDOT	\$207,001	\$218,467	\$547,150	\$0	\$5,880	\$0	\$1,110	\$0	\$0	\$3,112	\$0	\$224,109	\$1,206,830
TOTAL	\$38,155,436	\$53,956,548	\$238,751,843	\$0	\$10,788,314	\$2,784,903	\$1,109,097	\$2,710,192	\$1,800,777	\$790,742	\$164,662	\$105,780,921	\$456,793,434

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$12,454	\$2,325	\$70,444	\$0	\$43,904	\$0	\$0	\$0	\$0	\$0	\$0	\$48,846	\$177,973
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,479	\$41,165
ATHENS	\$4,751	\$1,044	\$34,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,028	\$55,978
AUGLAIZE	\$16,208	\$12,209	\$72,554	\$0	\$0	\$0	\$0	\$0	\$0	\$10,143	\$0	\$5,846	\$116,960
BELMONT	\$5,129	\$3	\$29,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,662	\$72,784
BROWN	\$16	\$0	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
BUTLER	\$2,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,339	\$17,554
CARROLL	\$3,162	\$95	\$67,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386	\$70,694
CHAMPAIGN	\$10,230	\$33	\$18,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,204	\$86,965
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$44,084	\$77,771	\$185,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,549	\$517,447
CLINTON	\$5,840	\$259	\$32,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,177	\$47,887
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$75	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,347
CUYAHOGA	\$992,104	\$1,061,481	\$12,426,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,617,669	\$19,098,181
DARKE	\$627	\$28	\$9,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$10,465
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,435	\$5,515
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$845	\$284	\$7,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,806
FAYETTE	\$63,458	\$3,515	\$260,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327,474
FRANKLIN	\$431,752	\$443,446	\$10,287,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,180	\$11,181,841
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$37,568	\$48,824	\$313,537	\$0	\$12,246	\$569	\$1,943	\$100	\$100	\$0	\$0	\$81,042	\$495,930
GUERNSEY	\$9,214	\$21	\$34,924	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$34,057	\$78,797
HAMILTON	\$12,391	\$344	\$114,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$126,852
HANCOCK	\$1,522	\$22	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,542	\$16,542
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$11,659	\$6,144	\$63,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607	\$84,179
HIGHLAND	\$173	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
HOCKING	\$2,798	\$2,145	\$10,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$15,929
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$648	\$53	\$5,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,924
JEFFERSON	\$2,425	\$207	\$47,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,846	\$101,346
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$180,537	\$107,581	\$1,306,480	\$0	\$443	\$40,563	\$48,409	\$172	\$171	\$36,999	\$0	\$328,823	\$2,050,177
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$22,387	\$8	\$92,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,210	\$226,952
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$107,614	\$18,480	\$1,141,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,327	\$1,594,137

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$113,777	\$29,598	\$1,190,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,334,333
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$20,906	\$3,019	\$107,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,321	\$182,417
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$34,525	\$141	\$314,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,373	\$466,175
MIAMI	\$1,737	\$14	\$0	\$0	\$10,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,430
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$124,814	\$100,777	\$1,407,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,433	\$1,775,118
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$1,867	\$389	\$6,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$9,737
MUSKINGUM	\$4,093	\$159	\$53,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,543
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$9,113	\$0	\$35,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,363	\$81,531
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$13,309	\$0	\$45,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,984	\$89,776
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$12,634	\$9,883	\$69,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,918	\$109,224
ROSS	\$25,363	\$15,259	\$171,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,011
SANDUSKY	\$4,157	\$2,169	\$34,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,448
SCIOTO	\$18,016	\$1,783	\$1,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,544	\$210,047
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$592,654	\$152,901	\$2,716,256	\$0	\$166,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,174,405	\$5,802,965
SUMMIT	\$248,979	\$6,834	\$1,093,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$795,665	\$2,144,845
TRUMBULL	\$12,987	\$2	\$162,102	\$0	\$1,085	\$0	\$224	\$7	\$7	\$0	\$0	\$20,144	\$196,557
TUSCARAWAS	\$33,964	\$164	\$149,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,659	\$265,452
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$294	\$0	\$3,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667	\$7,006
WARREN	\$31,984	\$6,317	\$219,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,619	\$268,355
WASHINGTON	\$5,142	\$1,925	\$54,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,954	\$87,202
WAYNE	\$9,825	\$7,729	\$13,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,189	\$110,583
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$95,554	\$84,634	\$1,049,570	\$0	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$43,854	\$1,274,316
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,401,346	\$2,211,660	\$35,532,376	\$0	\$236,393	\$41,132	\$50,576	\$279	\$278	\$47,141	\$0	\$9,853,485	\$51,374,666

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$1,681	\$0	\$12,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,418
ALLEN	\$146,287	\$26,411	\$1,224,677	\$0	\$61,010	\$0	\$0	\$0	\$0	\$0	\$0	\$632,188	\$2,090,573
ASHLAND	\$13,252	\$9,273	\$151,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,931	\$179,322
ASHTABULA	\$15,119	\$0	\$210,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,902	\$231,661
ATHENS	\$67,706	\$108,427	\$621,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797,767
AUGLAIZE	\$11,476	\$8,501	\$54,734	\$0	\$0	\$0	\$0	\$0	\$0	\$2,254	\$0	\$5,846	\$82,811
BELMONT	\$5,869	\$4	\$44,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,629	\$83,292
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$87,282	\$1,424	\$282,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,306	\$691,695
CARROLL	\$3,245	\$49	\$67,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560	\$72,559
CHAMPAIGN	\$8,943	\$419	\$64,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257	\$76,029
CLARK	\$1,948	\$754	\$24,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,751
CLERMONT	\$77,860	\$161,090	\$674,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913,905
CLINTON	\$64	\$4	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$113,519	\$23,435	\$657,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$794,152
CRAWFORD	\$11,635	\$0	\$197,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,934
CUYAHOGA	\$56,036	\$21,469	\$859,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,957	\$1,078,699
DARKE	\$23,057	\$927	\$326,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,734	\$384,897
DEFIANCE	\$11,309	\$6,019	\$88,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,512	\$156,617
DELAWARE	\$30,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,771	\$155,147
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$272,440	\$104,839	\$1,015,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,648	\$1,445,647
FAYETTE	\$9,565	\$77	\$29,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,090
FRANKLIN	\$119,705	\$215,243	\$2,763,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$3,100,215
FULTON	\$14,492	\$1,887	\$2,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,516	\$109,724
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$30,114	\$22,471	\$217,394	\$0	\$0	\$0	\$0	\$0	\$0	\$4,581	\$0	\$237,464	\$512,023
GREENE	\$26,381	\$29,066	\$83,665	\$0	\$14,083	\$655	\$2,235	\$116	\$116	\$0	\$0	\$191,933	\$348,248
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$40,612	\$449	\$148,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,544	\$294,313
HANCOCK	\$16,713	\$12,864	\$152,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,643
HARDIN	\$1,860	\$771	\$56,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,962
HARRISON	\$5,156	\$0	\$21,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658	\$27,479
HENRY	\$71,309	\$28,960	\$232,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,050	\$514,845
HIGHLAND	\$35,610	\$801	\$14,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,309
HOCKING	\$2,111	\$29	\$9,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,021
HOLMES	\$3,467	\$7	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,475
HURON	\$23,221	\$0	\$327,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,337	\$384,943
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$3,013	\$3,010	\$119,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,933
KNOX	\$2,107	\$0	\$9,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,930
LAKE	\$38,440	\$43,409	\$153,015	\$0	\$286	\$34,739	\$11,375	\$116	\$115	\$15,876	\$0	\$139,152	\$436,523
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$71,816	\$970	\$369,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,483	\$597,893
LOGAN	\$15,255	\$6,119	\$150,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,572	\$213,546
LORAIN	\$73,535	\$31,745	\$979,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297	\$1,084,613

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$92,360	\$25,084	\$965,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,083,164
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$4,012	\$61	\$38,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,762
MARION	\$63,710	\$92,274	\$217,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373,415
MEDINA	\$199,235	\$35,297	\$1,272,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,001	\$1,738,435
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$64,933	\$23,041	\$565,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,158	\$876,770
MIAMI	\$2,717	\$22	\$0	\$0	\$16,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,442
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$68,034	\$50,456	\$748,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,210	\$967,580
MORGAN	\$36,315	\$16,719	\$239,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$292,594
MORROW	\$1,515	\$6,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,901
MUSKINGUM	\$11,563	\$4,148	\$146,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,564
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$15,933	\$0	\$97,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,711	\$142,546
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$109,419	\$244	\$234,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$996	\$345,546
PICKAWAY	\$11,908	\$329	\$68,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,327
PIKE	\$14,032	\$105	\$86,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,217
PORTAGE	\$10,831	\$5,216	\$100,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,107	\$187,180
PREBLE	\$1,757	\$0	\$8,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,895
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$165,680	\$38,784	\$1,177,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,723	\$1,432,398
ROSS	\$31,402	\$18,893	\$212,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262,489
SANDUSKY	\$678	\$1,403	\$4,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,594
SCIOTO	\$52,104	\$11,639	\$543,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607,494
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$17,096	\$46	\$182,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,386
STARK	\$46,092	\$2,772	\$402,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451,307
SUMMIT	\$255,739	\$21,728	\$1,379,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546,542	\$2,203,077
TRUMBULL	\$9,026	\$84	\$75,135	\$0	\$1,357	\$0	\$280	\$8	\$8	\$0	\$0	\$50,709	\$136,607
TUSCARAWAS	\$56,730	\$12,678	\$373,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443,382
UNION	\$145,040	\$21,371	\$529,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696,083
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$127,903	\$44,367	\$822,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,818	\$1,073,141
WASHINGTON	\$38,349	\$49,637	\$562,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,422
WAYNE	\$36,163	\$3,946	\$207,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,404	\$407,037
WILLIAMS	\$50	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
WOOD	\$22,951	\$137,100	\$78,034	\$0	\$678	\$0	\$0	\$0	\$0	\$0	\$0	\$67,311	\$306,074
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,276,867	\$1,494,754	\$23,793,936	\$0	\$94,117	\$35,393	\$13,889	\$240	\$239	\$22,711	\$0	\$4,198,247	\$32,930,394

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

Section IV

Service and Support Administration Expenditures



Department of
Developmental Disabilities

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
ADAMS	\$33,265	\$0	\$244,078	\$0	\$277,344
ALLEN	\$140,094	\$90,822	\$1,651,527	\$0	\$1,882,443
ASHLAND	\$40,630	\$4,709	\$407,594	\$0	\$452,933
ASHTABULA	\$67,541	\$13,566	\$882,673	\$0	\$963,780
ATHENS	\$102,815	\$41,204	\$1,014,781	\$0	\$1,158,800
AUGLAIZE	\$94,539	\$28,068	\$559,591	\$0	\$682,198
BELMONT	\$55,521	\$12,158	\$535,660	\$0	\$603,339
BROWN	\$31,534	\$51,686	\$392,326	\$0	\$475,546
BUTLER	\$653,110	\$323,396	\$3,722,279	\$2,672	\$4,701,457
CARROLL	\$17,740	\$10,745	\$293,574	\$0	\$322,059
CHAMPAIGN	\$69,278	\$6,907	\$503,778	\$0	\$579,962
CLARK	\$153,858	\$367,322	\$1,352,058	\$118,423	\$1,991,661
CLERMONT	\$137,211	\$207,661	\$1,111,836	\$0	\$1,456,708
CLINTON	\$109,506	\$104,140	\$600,266	\$0	\$813,912
COLUMBIANA	\$103,867	\$6,008	\$986,987	\$0	\$1,096,862
COSHOCTON	\$103,968	\$26,371	\$540,972	\$0	\$671,311
CRAWFORD	\$59,323	\$14,977	\$819,918	\$0	\$894,218
CUYAHOGA	\$958,464	\$773,926	\$15,498,934	\$90,661	\$17,321,985
DARKE	\$41,635	\$19,176	\$575,928	\$0	\$636,739
DEFIANCE	\$24,448	\$29,950	\$248,285	\$0	\$302,684
DELAWARE	\$639,517	\$8,609	\$2,240,496	\$2,080	\$2,890,702
ERIE	\$374,506	\$1,839	\$1,481,762	\$0	\$1,858,106
FAIRFIELD	\$186,074	\$102,259	\$1,375,288	\$0	\$1,663,622
FAYETTE	\$73,951	\$8,371	\$249,997	\$0	\$332,319
FRANKLIN	\$740,772	\$570,369	\$17,132,431	\$0	\$18,443,572
FULTON	\$99,916	\$24,478	\$530,838	\$0	\$655,232
GALLIA	\$23,479	\$2,579	\$179,402	\$0	\$205,460
GEAUGA	\$71,813	\$46,583	\$921,111	\$0	\$1,039,507
GREENE	\$97,283	\$146,021	\$926,348	\$0	\$1,169,652
GUERNSEY	\$71,263	\$22,438	\$456,190	\$0	\$549,891
HAMILTON	\$937,859	\$289,066	\$7,726,569	\$0	\$8,953,494
HANCOCK	\$99,510	\$67,623	\$864,958	\$0	\$1,032,092
HARDIN	\$8,962	\$868	\$213,109	\$0	\$222,939
HARRISON	\$15,572	\$8,513	\$57,344	\$0	\$81,430
HENRY	\$115,607	\$21,561	\$633,415	\$75	\$770,658
HIGHLAND	\$173,672	\$4,981	\$307,935	\$0	\$486,587
HOCKING	\$117,070	\$13,864	\$494,295	\$0	\$625,229
HOLMES	\$44,580	\$7,642	\$326,275	\$0	\$378,497
HURON	\$69,770	\$18,069	\$701,176	\$0	\$789,015
JACKSON	\$30,937	\$1,926	\$218,142	\$0	\$251,005
JEFFERSON	\$15,446	\$9,517	\$577,516	\$2,815	\$605,294
KNOX	\$223,635	\$17,905	\$936,177	\$3,481	\$1,181,198
LAKE	\$168,262	\$22,994	\$1,326,036	\$0	\$1,517,293
LAWRENCE	\$85,068	\$26,299	\$627,046	\$0	\$738,414
LICKING	\$248,725	\$101,722	\$1,940,683	\$2,297	\$2,293,428
LOGAN	\$24,744	\$10,077	\$255,782	\$0	\$290,602
LORAIN	\$191,813	\$212,215	\$2,162,289	\$0	\$2,566,317
LUCAS	\$604,219	\$132,461	\$5,724,852	\$0	\$6,461,531
MADISON	\$123,467	\$228,722	\$762,808	\$0	\$1,114,997

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
MAHONING	\$235,816	\$66,391	\$2,143,054	\$0	\$2,445,261
MARION	\$122,493	\$11,141	\$508,903	\$0	\$642,537
MEDINA	\$316,296	\$69,411	\$2,125,526	\$0	\$2,511,233
MEIGS	\$36,912	\$3,961	\$184,011	\$0	\$224,885
MERCER	\$60,720	\$23,963	\$661,815	\$0	\$746,497
MIAMI	\$280,946	\$61,599	\$1,530,060	\$0	\$1,872,606
MONROE	\$26,217	\$1,142	\$122,603	\$0	\$149,963
MONTGOMERY	\$342,079	\$715,995	\$3,214,506	\$0	\$4,272,580
MORGAN	\$54,036	\$22,948	\$324,771	\$0	\$401,755
MORROW	\$69,673	\$9,539	\$244,550	\$0	\$323,761
MUSKINGUM	\$70,113	\$27,230	\$817,190	\$0	\$914,533
NOBLE	\$24,186	\$7,522	\$59,805	\$0	\$91,513
OTTAWA	\$131,771	\$44,154	\$874,353	\$0	\$1,050,278
PAULDING	\$14,417	\$3,344	\$107,075	\$0	\$124,835
PERRY	\$78,384	\$164,449	\$343,594	\$0	\$586,427
PICKAWAY	\$131,350	\$29,412	\$725,268	\$0	\$886,030
PIKE	\$53,816	\$40,493	\$323,620	\$0	\$417,928
PORTAGE	\$123,403	\$38,749	\$1,805,036	\$0	\$1,967,187
PREBLE	\$130,693	\$3,312	\$569,203	\$0	\$703,207
PUTNAM	\$31,287	\$24,494	\$169,481	\$0	\$225,262
RICHLAND	\$249,700	\$135,378	\$1,362,844	\$7,042	\$1,754,964
ROSS	\$170,275	\$5,626	\$1,194,313	\$0	\$1,370,215
SANDUSKY	\$107,966	\$21,773	\$738,724	\$0	\$868,463
SCIOTO	\$105,163	\$49,627	\$991,361	\$0	\$1,146,151
SENECA	\$87,874	\$28,514	\$719,212	\$0	\$835,600
SHELBY	\$73,085	\$21,983	\$750,601	\$0	\$845,668
STARK	\$515,116	\$291,851	\$3,963,400	\$0	\$4,770,367
SUMMIT	\$1,048,410	\$526,625	\$6,682,605	\$0	\$8,257,641
TRUMBULL	\$149,363	\$29,397	\$1,935,722	\$0	\$2,114,483
TUSCARAWAS	\$174,072	\$144,672	\$929,129	\$0	\$1,247,873
UNION	\$369,962	\$31,777	\$1,255,781	\$0	\$1,657,520
VAN WERT	\$47,548	\$2,685	\$378,942	\$0	\$429,176
VINTON	\$7,586	\$9,400	\$141,111	\$0	\$158,098
WARREN	\$357,697	\$275,874	\$1,946,774	\$0	\$2,580,345
WASHINGTON	\$63,397	\$30,850	\$817,072	\$0	\$911,319
WAYNE	\$118,483	\$22,709	\$1,146,312	\$0	\$1,287,504
WILLIAMS	\$46,411	\$4,958	\$300,407	\$1,251	\$353,027
WOOD	\$94,528	\$111,877	\$1,054,228	\$0	\$1,260,633
WYANDOT	\$50,264	\$5,073	\$219,105	\$0	\$274,442
TOTAL	\$14,847,353	\$7,382,262	\$126,675,379	\$230,798	\$149,135,792

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

Section v

County Board Operated ICFIID Expenditures



Department of
Developmental Disabilities

ICFID EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$418,838	\$1,159,588	\$2,875,394	\$16,856	\$1,243,271	\$1,214	\$10,890	\$24,886	\$0	\$0	\$0	\$0	\$5,750,937
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$61	\$603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$1,411,915	\$1,895,081	\$23,872,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,179,621
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$209,597	\$782,809	\$1,979,814	\$6,000	\$503,826	\$41,274	\$2,264	\$0	\$30,511	\$7,635	\$0	\$24	\$3,563,755
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$445,245	\$373,920	\$3,679,809	\$20,175	\$294,823	\$2,343	\$16,510	\$4,952	\$1,264	\$0	\$0	\$0	\$4,839,041
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$142,699	\$137,012	\$652,160	\$1,500	\$92,487	\$0	\$4,420	\$0	\$0	\$0	\$0	\$0	\$1,030,278
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$76,261	\$460,183	\$2,205,150	\$7,379	\$302,695	\$3,072	\$200	\$12,220	\$5,570	\$0	\$0	\$114,919	\$3,187,651
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$920,337	\$2,267,573	\$6,106,230	\$0	\$914,412	\$38,252	\$67,329	\$222	\$40,291	\$84,453	\$12,229	\$0	\$10,451,328
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$152,996	\$147,847	\$1,540,952	\$5,300	\$286,632	\$0	\$0	\$7,300	\$10,671	\$0	\$891	\$8,261	\$2,160,851
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

ICFID EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$831,300	\$1,200,569	\$3,881,162	\$19,500	\$1,107,167	\$4,202	\$10,120	\$12,249	\$20,995	\$4,505	\$0	\$95,313	\$7,187,081
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$550,927	\$1,168,018	\$5,429,147	\$0	\$163,454	\$1,774	\$0	\$33,883	\$0	\$0	\$0	\$0	\$7,347,203
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,160,177	\$9,593,202	\$52,222,445	\$76,711	\$4,908,766	\$92,131	\$111,733	\$95,713	\$109,302	\$96,592	\$13,120	\$218,518	\$72,698,410

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

Section VI

Community Residential Expenditures

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPTTE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL
ADAMS	\$6,769	\$0	\$51,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,058
ALLEN	\$20,658	\$217	\$267,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,222
ASHLAND	\$2,746	\$0	\$32,308	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,154
ASHTABULA	\$16,841	\$1,109	\$80,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,630
ATHENS	\$56,504	\$1,617	\$598,450	\$0	\$3,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,558
AUGLAIZE	\$9,047	\$0	\$51,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,282
BELMONT	\$18,063	\$26,847	\$56,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,352
BROWN	\$1,739	\$0	\$4,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,692
BUTLER	\$220,082	\$80,126	\$862,821	\$0	\$0	\$0	\$125,830	\$0	\$0	\$106,180	\$0	\$0	\$349,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,744,111
CARROLL	\$2,113	\$0	\$3,101	\$0	\$0	\$0	\$2,673	\$0	\$0	\$0	\$0	\$0	\$39,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,247
CHAMPAIGN	\$22,074	\$413	\$114,408	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$44,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,992
CLARK	\$46,136	\$41,937	\$505,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,476	\$0	\$0	\$0	\$0	\$0	\$2,175	\$0	\$635,653
CLERMONT	\$264,108	\$17,993	\$2,732,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,038
CLINTON	\$33,658	\$5,149	\$227,084	\$0	\$0	\$0	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,641
COLUMBIANA	\$15,906	\$651	\$64,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,576
COSHOCTON	\$22,089	\$363	\$118,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,606
CRAWFORD	\$44,881	\$2,713	\$140,948	\$0	\$2,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,818
CUYAHOGA	\$313,273	\$552,201	\$3,058,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$883,081	\$134,234	\$34,990	\$391,646	\$0	\$107,265	\$21,632	\$0	\$5,496,782
DARKE	\$2,654	\$244	\$40,693	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,306
DEFIANCE	\$67,543	\$23,723	\$736,298	\$0	\$4,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852,420
DELAWARE	\$321,350	\$0	\$905,761	\$0	\$5,895	\$0	\$48,435	\$878	\$0	\$0	\$0	\$0	\$265,361	\$82,365	\$11,282	\$0	\$0	\$0	\$1,705	\$0	\$1,643,031
ERIE	\$45,027	\$318	\$150,415	\$0	\$2,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,189
FAIRFIELD	\$34,295	\$524	\$217,422	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$100,126	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$357,217
FAYETTE	\$5,093	\$0	\$19,905	\$0	\$0	\$0	\$1,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,280
FRANKLIN	\$1,428,247	\$135,691	\$22,600,014	\$0	\$336,780	\$1,224,309	\$8,806,822	\$911,481	\$284,797	\$0	\$0	\$0	\$1,261,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,989,829
FULTON	\$8,001	\$0	\$22,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,575
GALLIA	\$1,709	\$29	\$6,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,767
GEAUGA	\$49,011	\$31,667	\$570,271	\$0	\$13,499	\$0	\$0	\$0	\$0	\$17,560	\$0	\$0	\$151,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$833,319
GREENE	\$81,484	\$560,553	\$247,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070,229
GUERNSEY	\$21,968	\$3,356	\$157,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,858
HAMILTON	\$422,061	\$152,260	\$3,406,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,190,111
HANCOCK	\$27,968	\$191	\$275,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,966
HARDIN	\$1,285	\$275	\$38,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,715
HARRISON	\$277	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,477
HENRY	\$37,715	\$2,947	\$84,030	\$0	\$90,810	\$0	\$6,520	\$0	\$0	\$0	\$0	\$0	\$47,637	\$0	\$0	\$0	\$2,639	\$0	\$2,000	\$0	\$274,298
HIGHLAND	\$52,509	\$715	\$106,498	\$0	\$4,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,002
HOCKING	\$20,673	\$442	\$39,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,316	\$9	\$5	\$0	\$1,549	\$11	\$0	\$0	\$110,324
HOLMES	\$1,914	\$91	\$7,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336	\$20	\$5	\$1	\$1,349	\$0	\$0	\$0	\$11,864
HURON	\$40,246	\$914	\$129,818	\$0	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,192
JACKSON	\$2,928	\$21	\$18,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,083
JEFFERSON	\$4,008	\$0	\$140,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,367	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$167,548
KNOX	\$79,810	\$1,064	\$225,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,616	\$0	\$0	\$0	\$0	\$0	\$4,406	\$0	\$454,354
LAKE	\$70,802	\$7,332	\$255,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,994	\$0	\$0	\$153,038	\$0	\$0	\$0	\$0	\$578,898
LAWRENCE	\$11,776	\$204	\$86,451	\$0	\$0	\$0	\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,903
LICKING	\$65,628	\$2,417	\$262,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,276	\$10	\$16	\$0	\$638	\$0	\$0	\$0	\$475,645
LOGAN	\$1,909	\$20	\$24,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,715
LORAIN	\$208,500	\$202,562	\$245,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484,965	\$0	\$0	\$0	\$1,430,069	\$0	\$0	\$0	\$2,571,125
LUCAS	\$164,444	\$1,957	\$1,310,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,354	\$0	\$0	\$91,303	\$0	\$0	\$0	\$0	\$1,928,540
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$65,435	\$316	\$290,521	\$0	\$2,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,093
MEDINA	\$112,843	\$1,193	\$504,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618,051
MEIGS	\$23,303	\$7	\$119,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,717
MERCER	\$11,504	\$65	\$128,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,338
MIAMI	\$48,174	\$2,443	\$293,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,682
MONROE	\$4,863	\$165	\$17,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$365	\$0	\$0	\$0	\$22,562
MONTGOMERY	\$281,540	\$127,523	\$3,092,262	\$0	\$10	\$0	\$13,620	\$0	\$0	\$0	\$0	\$0	\$489,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,004,079
MORGAN	\$3,004	\$123	\$12,137	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$893	\$0	\$0	\$0	\$16,686
MORROW	\$31,854	\$1,317	\$50,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,366
MUSKINGUM	\$5,966	\$232	\$77,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,882
NOBLE	\$2,810	\$0	\$7,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,790
OTTAWA	\$124,627	\$3,318	\$565,428	\$0	\$98,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865,423
PAULDING	\$1,880	\$0	\$19,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,003
PERRY	\$31,566	\$7,189	\$130,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599	\$20	\$23	\$4	\$3,515	\$0	\$0	\$0	\$178,375
PICKAWAY	\$41,144	\$1,001	\$230,053	\$0	\$2,240	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277,538
PIKE	\$35,930	\$587	\$121,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,702
PORTAGE	\$63,240	\$3,779	\$528,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,754
PREBLE	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,084
PUTNAM	\$1,717	\$12	\$13,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,620
RICHLAND	\$55,563	\$4,290	\$228,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,151
ROSS	\$33,111	\$34,615	\$209,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,776
SANDUSKY	\$22,688	\$239	\$197,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,763

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL	
SCIOTO	\$35,666	\$40,923	\$339,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,832
SENECA	\$32,020	\$1,217	\$178,672	\$0	\$3,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,736
SHELBY	\$744	\$2	\$7,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,681
STARK	\$148,321	\$9,474	\$593,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$846,965
SUMMIT	\$266,500	\$0	\$1,493,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295,778
TRUMBULL	\$50,239	\$39	\$710,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760,371
TUSCARAWAS	\$65,607	\$2,943	\$201,307	\$0	\$0	\$0	\$10,800	\$0	\$0	\$0	\$0	\$0	\$73,751	\$0	\$1	\$4	\$3,834	\$0	\$0	\$0	\$0	\$358,247
UNION	\$95,712	\$28,017	\$335,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459,343
VAN WERT	\$1,569	\$8	\$16,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,601
VINTON	\$933	\$10	\$9,339	\$0	\$0	\$0	\$2,413	\$0	\$0	\$0	\$0	\$0	\$2,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,155
WARREN	\$120,273	\$57,609	\$744,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,093	\$39,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009,123
WASHINGTON	\$10,990	\$315	\$172,144	\$0	\$0	\$0	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,389
WAYNE	\$18,650	\$17,453	\$154,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,312
WILLIAMS	\$6,502	\$10	\$24,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,787	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$38,240
WOOD	\$487,901	\$768,725	\$5,075,401	\$0	\$143,453	\$1,392	\$0	\$29,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,506,679
WYANDOT	\$39,749	\$1,604	\$78,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,817
TOTAL	\$6,782,205	\$2,977,615	\$58,272,294	\$0	\$718,056	\$1,225,701	\$9,040,432	\$942,165	\$284,797	\$123,740	\$0	\$0	\$6,718,422	\$258,826	\$46,601	\$635,997	\$1,444,852	\$11	\$107,265	\$31,918	\$89,610,898	

Section VII

Family Support Expenditures

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$4,456	\$0	\$33,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,220
ALLEN	\$6,405	\$860	\$84,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,531
ASHLAND	\$3,690	\$0	\$46,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,932
ASHTABULA	\$7,975	\$525	\$38,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,710
ATHENS	\$2,622	\$74	\$28,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,891
AUGLAIZE	\$6,455	\$3,174	\$36,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,579
BELMONT	\$18,676	\$22	\$246,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,047
BROWN	\$755	\$3,917	\$7,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,021
BUTLER	\$99,367	\$278	\$406,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506,315
CARROLL	\$574	\$0	\$12,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,830
CHAMPAIGN	\$2,962	\$0	\$18,829	\$2,109	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$24,102
CLARK	\$7,758	\$213	\$98,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,524
CLERMONT	\$46,156	\$262	\$148,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,282
CLINTON	\$5,770	\$327	\$41,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,311
COLUMBIANA	\$12,811	\$712	\$54,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,456
COSHOCTON	\$3,741	\$38	\$22,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,174
CRAWFORD	\$2,328	\$614	\$38,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,813
CUYAHOGA	\$240,840	\$25,676	\$1,467,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733,703
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$1,853	\$5	\$23,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,664
DELAWARE	\$507,434	\$16	\$1,100,985	\$0	\$0	\$663,420	\$70,224	\$220,292	\$29,400	\$0	\$0	\$0	\$2,591,770
ERIE	\$25,637	\$0	\$121,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,363
FAIRFIELD	\$36,544	\$153	\$343,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,647
FAYETTE	\$4,477	\$0	\$18,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,104
FRANKLIN	\$9,347	\$91	\$232,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,088
FULTON	\$3,937	\$0	\$25,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,806
GALLIA	\$689	\$0	\$5,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,032
GEAUGA	\$13,084	\$1,018	\$208,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,460
GREENE	\$30,225	\$75,430	\$155,254	\$150	\$0	\$10,187	\$0	\$1,080	\$2,568	\$0	\$0	\$0	\$274,894
GUERNSEY	\$2,904	\$0	\$21,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,832
HAMILTON	\$178,698	\$3,398	\$1,125,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307,475
HANCOCK	\$3,651	\$25	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,676
HARDIN	\$252	\$275	\$7,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,990
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$2,671	\$824	\$15,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,283
HIGHLAND	\$273	\$4	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$851
HOCKING	\$6,473	\$88	\$30,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,863
HOLMES	\$7,788	\$1,134	\$66,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,185
HURON	\$6,678	\$0	\$104,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,711
JACKSON	\$4,601	\$0	\$37,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,026
JEFFERSON	\$1,238	\$2,274	\$48,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,751
KNOX	\$13,515	\$0	\$63,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,529
LAKE	\$68,003	\$4,025	\$306,718	\$0	\$2,917	\$1,073	\$289	\$1,129	\$1,123	\$523	\$0	\$0	\$385,802
LAWRENCE	\$1,404	\$8	\$11,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,468
LICKING	\$25,822	\$0	\$236,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262,513
LOGAN	\$1,964	\$20	\$25,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,493
LORAIN	\$109,491	\$275,260	\$491,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875,796
LUCAS	\$82,445	\$981	\$883,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$966,884

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$25,544	\$303	\$115,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,470
MEIGS	\$1,640	\$0	\$8,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,131
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$448	\$0	\$2,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,760
MONTGOMERY	\$42,972	\$13,896	\$554,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611,154
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$3,914	\$242	\$16,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,408
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$3,050	\$0	\$8,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,712
OTTAWA	\$7,318	\$130	\$58,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,468
PAULDING	\$2,573	\$86	\$26,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,754
PERRY	\$13,330	\$102	\$98,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,815
PICKAWAY	\$11,436	\$0	\$65,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,140
PIKE	\$3,416	\$54	\$13,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,878
PORTAGE	\$32,347	\$2,589	\$183,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,159
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$256	\$2	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330
RICHLAND	\$57,051	\$5,527	\$226,287	\$0	\$0	\$0	\$2,086	\$0	\$0	\$0	\$0	\$0	\$290,952
ROSS	\$5,259	\$1,152	\$37,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,964
SANDUSKY	\$3,858	\$41	\$33,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,544
SCIOTO	\$5,646	\$472	\$59,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,827
SENECA	\$1,358	\$19	\$13,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,193
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$41,448	\$3,468	\$178,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,900
SUMMIT	\$34,597	\$0	\$263,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,035
TRUMBULL	\$10,335	\$44,023	\$102,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,420
TUSCARAWAS	\$24,530	\$673	\$166,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,720
UNION	\$45,659	\$468	\$173,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,126
VAN WERT	\$181	\$1	\$3,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331
VINTON	\$215	\$0	\$4,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,104
WARREN	\$30,766	\$1,900	\$225,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,134
WASHINGTON	\$4,421	\$351	\$70,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,979
WAYNE	\$5,294	\$22	\$54,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,591
WILLIAMS	\$9,091	\$7	\$21,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,710
WOOD	\$15,199	\$717	\$186,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,698
WYANDOT	\$2,961	\$326	\$13,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,263
TOTAL	\$2,070,554	\$478,288	\$11,566,452	\$2,259	\$2,917	\$674,882	\$72,600	\$222,502	\$33,091	\$523	\$0	\$0	\$15,124,067

Section VIII

Medicaid Administration Expenditures

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$9,138	\$0	\$69,234	\$78,372
ALLEN	\$38,956	\$530	\$517,233	\$556,719
ASHLAND	\$17,965	\$6	\$225,120	\$243,091
ASHTABULA	\$20,466	\$0	\$293,128	\$313,594
ATHENS	\$28,800	\$8,814	\$301,732	\$339,347
AUGLAIZE	\$0	\$0	\$0	\$0
BELMONT	\$26,457	\$98	\$348,920	\$375,476
BROWN	\$9,684	\$1,478	\$143,008	\$154,170
BUTLER	\$194,596	\$1,076	\$1,346,466	\$1,542,138
CARROLL	\$9,919	\$0	\$211,867	\$221,787
CHAMPAIGN	\$5,095	\$97	\$38,121	\$43,313
CLARK	\$58,418	\$1,846	\$741,854	\$802,118
CLERMONT	\$30,070	\$613	\$322,271	\$352,954
CLINTON	\$33,531	\$5,121	\$236,293	\$274,945
COLUMBIANA	\$18,925	\$456	\$187,568	\$206,949
COSHOCTON	\$38,221	\$437	\$228,724	\$267,382
CRAWFORD	\$13,623	\$101	\$230,922	\$244,646
CUYAHOGA	\$277,343	\$9,291	\$5,052,269	\$5,338,903
DARKE	\$12,244	\$545	\$191,607	\$204,397
DEFIANCE	\$0	\$0	\$0	\$0
DELAWARE	\$106,747	\$23	\$438,453	\$545,224
ERIE	\$73,899	\$122	\$350,757	\$424,778
FAIRFIELD	\$84,713	\$267	\$797,397	\$882,377
FAYETTE	\$72,474	\$78	\$301,450	\$374,002
FRANKLIN	\$112,457	\$1,090	\$2,798,958	\$2,912,506
FULTON	\$12,211	\$212	\$80,031	\$92,455
GALLIA	\$0	\$0	\$0	\$0
GEAUGA	\$10,854	\$150	\$173,548	\$184,552
GREENE	\$21,628	\$2,885	\$260,997	\$285,511
GUERNSEY	\$25,113	\$54	\$189,585	\$214,752
HAMILTON	\$314,928	\$8,814	\$2,900,424	\$3,224,166
HANCOCK	\$22,481	\$416	\$221,428	\$244,325
HARDIN	\$5,843	\$0	\$179,350	\$185,193
HARRISON	\$1,485	\$0	\$6,427	\$7,912
HENRY	\$23,421	\$778	\$144,896	\$169,094
HIGHLAND	\$113,746	\$1,548	\$239,971	\$355,265
HOCKING	\$49,167	\$669	\$230,155	\$279,991
HOLMES	\$7,696	\$155	\$66,449	\$74,300
HURON	\$25,109	\$0	\$391,133	\$416,242
JACKSON	\$0	\$0	\$0	\$0
JEFFERSON	\$9,447	\$475	\$384,961	\$394,883
KNOX	\$80,771	\$99	\$376,500	\$457,370
LAKE	\$82,435	\$67,401	\$786,291	\$936,126
LAWRENCE	\$14,385	\$146	\$113,196	\$127,726
LICKING	\$40,168	\$0	\$368,191	\$408,359
LOGAN	\$16,939	\$182	\$219,992	\$237,113
LORAIN	\$61,719	\$31	\$852,530	\$914,280
LUCAS	\$186,687	\$3,179	\$1,999,522	\$2,189,388
MADISON	\$43,920	\$938	\$351,771	\$396,629

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
MAHONING	\$75,548	\$1,152	\$728,520	\$805,220
MARION	\$19,281	\$74	\$93,653	\$113,009
MEDINA	\$59,649	\$1,705	\$459,120	\$520,475
MEIGS	\$0	\$0	\$0	\$0
MERCER	\$14,329	\$140	\$179,016	\$193,485
MIAMI	\$80,404	\$798	\$494,084	\$575,286
MONROE	\$0	\$0	\$0	\$0
MONTGOMERY	\$149,296	\$4,276	\$1,969,729	\$2,123,301
MORGAN	\$24,940	\$22	\$176,004	\$200,966
MORROW	\$0	\$0	\$0	\$0
MUSKINGUM	\$28,704	\$1,126	\$373,714	\$403,544
NOBLE	\$1,906	\$0	\$5,413	\$7,319
OTTAWA	\$19,667	\$0	\$156,281	\$175,948
PAULDING	\$10,718	\$0	\$109,042	\$119,760
PERRY	\$45,587	\$476	\$336,337	\$382,401
PICKAWAY	\$0	\$0	\$0	\$0
PIKE	\$37,559	\$0	\$303,667	\$341,226
PORTAGE	\$43,259	\$20,180	\$684,142	\$747,581
PREBLE	\$45,476	\$0	\$210,637	\$256,113
PUTNAM	\$11,584	\$115	\$93,714	\$105,414
RICHLAND	\$119,518	\$806	\$912,977	\$1,033,301
ROSS	\$59,193	\$678	\$434,926	\$494,797
SANDUSKY	\$63,932	\$673	\$557,482	\$622,087
SCIOTO	\$43,461	\$1,376	\$461,883	\$506,720
SENECA	\$35,824	\$507	\$364,351	\$400,682
SHELBY	\$1,258	\$120	\$13,292	\$14,670
STARK	\$114,843	\$1,913	\$1,007,732	\$1,124,489
SUMMIT	\$299,016	\$669	\$2,276,199	\$2,575,884
TRUMBULL	\$38,404	\$31	\$542,813	\$581,247
TUSCARAWAS	\$40,320	\$302	\$274,506	\$315,128
UNION	\$78,088	\$800	\$295,874	\$374,761
VAN WERT	\$7,829	\$52	\$136,407	\$144,288
VINTON	\$2,893	\$0	\$65,935	\$68,828
WARREN	\$145,177	\$517	\$1,072,380	\$1,218,074
WASHINGTON	\$19,065	\$432	\$303,848	\$323,344
WAYNE	\$16,175	\$106	\$165,781	\$182,062
WILLIAMS	\$15,534	\$38	\$120,845	\$136,417
WOOD	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0
TOTAL	\$4,232,331	\$159,307	\$41,291,007	\$45,682,645

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

Section IX

Non-Federal Reimbursable Expenditures

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
ADAMS	\$20,024	\$0	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,972	\$3,341	\$32,850
ALLEN	\$256,707	\$5,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,627	\$88,908	\$471,222
ASHLAND	\$156,155	\$63,136	\$12,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,845	\$11,149	\$339,860
ASHTABULA	\$19,145	\$1,809	\$41,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,924	\$117,703	\$243,510
ATHENS	\$128,807	\$1,415	\$10,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,918	\$0	\$188,147
AUGLAIZE	\$189,738	\$62,532	\$405,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,729	\$695,083
BELMONT	\$222,452	\$183,901	\$68,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,043	\$154,717	\$24,547	\$778,562
BROWN	\$105,242	\$19,631	\$45,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,495	\$1,674	\$198,549
BUTLER	\$840,477	\$551,220	\$35,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,324	\$61,774	\$1,963,546
CARROLL	\$149,564	\$494	\$50,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,444	\$12,811	\$265,998
CHAMPAIGN	\$126,943	\$112,286	\$26,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,706	\$8,980	\$25,008	\$302,742
CLARK	\$343,062	\$252,833	\$17,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,913	\$477,629	\$1,211,967
CLERMONT	\$455,082	\$27,886	\$136,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,846	\$30,689	\$804,003
CLINTON	\$134,038	\$54,767	\$163,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,318	\$59,614	\$72,979	\$526,242
COLUMBIANA	\$115,532	\$14,406	\$51,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,465	\$23,996	\$233,447
COSHOCTON	\$121,638	\$1,747	\$217,229	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475	\$0	\$95,081	\$24,136	\$32,519	\$493,824
CRAWFORD	\$244,211	\$50,655	\$4,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,141	\$40,407	\$390,756
CUYAHOGA	\$2,466,431	\$1,341,724	\$470,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,128,621	\$675,483	\$6,082,503
DARKE	\$134,134	\$31,652	\$6,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,275	\$8,594	\$239,418
DEFIANCE	\$45,531	\$3,309	\$3,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,943
DELAWARE	\$4,663,412	\$130,541	\$248,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,574	\$375,696	\$226,039	\$5,660,081
ERIE	\$333,757	\$452,869	\$6,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,278	\$59,234	\$975,248
FAIRFIELD	\$421,724	\$49,992	\$33,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,379	\$29,943	\$711,460
FAYETTE	\$10,395	\$27,662	\$4,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,025	\$8,805	\$100,021
FRANKLIN	\$4,693,149	\$8,850	\$98,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741,502	\$264,811	\$5,807,160
FULTON	\$203,111	\$50,449	\$63,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228	\$25,567	\$29,144	\$372,415
GALLIA	\$25,327	\$33,258	\$6,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,544	\$81,887
GAUGA	\$541,519	\$810,854	\$1,343,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942,349	\$111,959	\$59,524	\$3,810,103
GREENE	\$199,260	\$39,706	\$224,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,802	\$114,575	\$24,992	\$617,321
GUERNSEY	\$140,752	\$243	\$16,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,397	\$16,191	\$208,105
HAMILTON	\$1,167,509	\$8,141	\$171,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,104	\$205,385	\$2,200,261
HANCOCK	\$125,414	\$21,545	\$46,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,866	\$49,410	\$79,756	\$365,556
HARDIN	\$98,979	\$0	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,128	\$15,867	\$177,896
HARRISON	\$4,404	\$394	\$1,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,499	\$9,174
HENRY	\$194,345	\$760	\$23,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,016	\$19,005	\$301,990
HIGHLAND	\$64,722	\$6,284	\$6,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,632	\$5,569	\$124,965
HOCKING	\$118,550	\$19,542	\$6,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,786	\$17,656	\$189,695
HOLMES	\$60,258	\$43,423	\$5,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,555	\$48,006	\$197,585
HURON	\$238,258	\$157	\$5,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,144	\$41,691	\$409,434
JACKSON	\$166,635	\$1,461	\$16,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,597	\$203,800
JEFFERSON	\$216,571	\$941	\$97,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,326	\$107,113	\$462,493
KNOX	\$510,947	\$518,449	\$236,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,292	\$59,735	\$0	\$1,458,763
LAKE	\$756,741	\$53,470	\$385,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,653	\$51,430	\$1,607,851
LAWRENCE	\$155,606	\$7,909	\$7,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,938	\$36,027	\$224,065
LICKING	\$268,498	\$5,882	\$37,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,740	\$103,386	\$525,396
LOGAN	\$168,744	\$61,609	\$7,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,757	\$162,535	\$456,180
LORAIN	\$92,360	\$18,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,992	\$183,988	\$565,488
LUCAS	\$142,628	\$153,792	\$97,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,517	\$342,218	\$1,360,496
MADISON	\$164,778	\$33,395	\$73,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,413	\$289,942
MAHONING	\$628,664	\$9,981	\$64,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,143	\$22	\$771,572
MARION	\$134,210	\$163,205	\$7,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,567	\$6,198	\$335,093
MEDINA	\$323,015	\$56,954	\$17,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,584	\$21,387	\$663,594
MEIGS	\$103,078	\$2,322	\$1,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,946	\$123,253
MERCER	\$133,930	\$35,955	\$195,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,380	\$165,132	\$603,953

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
MIAMI	\$18,962	\$2,758	\$56,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$137,547	\$53,218	\$269,470
MONROE	\$50,093	\$1,341	\$2,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,667	\$59,820
MONTGOMERY	\$1,054,371	\$157,763	\$90,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$592,482	\$348,944	\$2,243,798
MORGAN	\$149,357	\$740	\$3,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,289	\$7,555	\$181,161
MORROW	\$76,879	\$91,546	\$8,466	\$0	\$11,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,523	\$195,543
MUSKINGUM	\$215,622	\$27,229	(\$1,611)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,182	\$23,144	\$335,566
NOBLE	\$2,873	\$432	\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,192	\$9,000
OTTAWA	\$238,754	\$149,411	\$7,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,105	\$61,211	\$515,401
PAULDING	\$75,088	\$3,970	\$1,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,985	\$6,753	\$118,569
PERRY	\$464,197	\$4,818	\$273,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,804	\$8,457	\$795,558
PICKAWAY	\$179,274	\$55,724	\$36,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,708	\$327,089
PIKE	\$65,585	\$30	\$6,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,123	\$73	\$106,933
PORTAGE	\$645,202	\$17,834	\$30,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367	\$145,653	\$86,343	\$925,727
PREBLE	\$50,551	\$0	\$8,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,827	\$0	\$91,678
PUTNAM	\$11,452	\$6,784	\$5,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,086	\$76,400	\$126,510
RICHLAND	\$88,603	\$9,433	\$163,980	\$0	\$0	\$73,841	\$0	\$69,429	\$67,782	\$0	\$0	\$0	\$162,090	\$49,001	\$684,160
ROSS	\$80,145	\$161,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,133	\$179,034	\$473,515
SANDUSKY	\$38,840	\$2,372	\$336,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,092	\$0	\$560,022
SCIOTO	\$136,167	\$51,201	\$104,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,961	\$13,109	\$385,430
SENECA	\$178,853	\$21,726	\$15,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211	\$95,043	\$33,135	\$344,047
SHELBY	\$192,983	\$22,959	\$227,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639	\$6,702	\$59,453	\$509,980
STARK	\$1,296,427	\$181,633	\$501,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,901	\$237,292	\$2,451,860
SUMMIT	\$1,789,069	\$356,639	\$421,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$987	\$679,782	\$0	\$3,248,032
TRUMBULL	\$547,710	\$2,381	\$206,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,157	\$156,196	\$1,059,176
TUSCARAWAS	\$297,646	\$5,587	\$15,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,608	\$22,809	\$414,512
UNION	\$121,734	\$307	\$29,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,016	\$61,147	\$330,588
VAN WERT	\$163,540	\$70,452	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,831	\$9,191	\$292,339
VINTON	\$51,974	\$39,391	\$2,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449	\$976	\$103,301
WARREN	\$691,451	\$139,593	\$36,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,833	\$32,139	\$1,320,768
WASHINGTON	\$178,617	\$12,165	\$48,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,759	\$51,931	\$362,229
WAYNE	\$212,048	\$170,074	\$43,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$46,108	\$68,229	\$539,698
WILLIAMS	\$66,150	\$25,612	\$43,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,691	\$60,205	\$229,963
WOOD	\$433,505	\$454	\$1,052,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,305
WYANDOT	\$111,899	\$21	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,847	\$0	\$336	\$120,072
TOTAL	\$33,521,782	\$7,403,112	\$9,119,923	\$0	\$11,128	\$73,841	\$0	\$69,429	\$67,782	\$1,475	\$0	\$1,419,466	\$11,086,983	\$5,929,364	\$68,704,287

Section X

Support Services Expenditures

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$58,332	\$0	\$131,002	\$116,781	\$306,115
ALLEN	\$209,091	\$277,137	\$514,674	\$145,294	\$1,146,196
ASHLAND	\$48,649	\$98,945	\$225,353	\$186,971	\$559,918
ASHTABULA	\$109,423	\$0	\$690,747	\$95,336	\$895,506
ATHENS	\$247,266	\$132,727	\$371,416	\$100,090	\$851,500
AUGLAIZE	\$30,340	\$159,147	\$185,645	\$0	\$375,132
BELMONT	\$135,796	\$87,819	\$364,609	\$170,743	\$758,968
BROWN	\$7,417	\$0	\$73,505	\$0	\$80,921
BUTLER	\$149,501	\$449,804	\$1,057,004	\$0	\$1,656,309
CARROLL	\$79,718	\$0	\$343,117	\$15,074	\$437,909
CHAMPAIGN	\$83,181	\$0	\$307,552	\$0	\$390,733
CLARK	\$295,139	\$1,391,306	\$1,031,426	\$241,697	\$2,959,568
CLERMONT	\$223,574	\$929,915	\$1,277,804	\$132,120	\$2,563,413
CLINTON	\$43,101	\$43,490	\$283,617	\$0	\$370,209
COLUMBIANA	\$106,885	\$0	\$480,415	\$35,259	\$622,559
COSHOCTON	\$12,228	\$6,276	\$243,153	\$49,009	\$310,666
CRAWFORD	\$61,819	\$0	\$248,860	\$24,751	\$335,430
CUYAHOGA	\$3,735,467	\$4,906,490	\$7,021,915	\$16,231	\$15,680,103
DARKE	\$85,196	\$127,225	\$225,471	\$0	\$437,892
DEFIANCE	\$48,627	\$141,490	\$166,303	\$80,173	\$436,593
DELAWARE	\$143,609	\$0	\$4,447	\$0	\$148,057
ERIE	\$63,087	\$0	\$457,358	\$0	\$520,445
FAIRFIELD	\$231,453	\$191,433	\$965,884	\$55,520	\$1,444,290
FAYETTE	\$41,444	\$0	\$152,958	\$0	\$194,402
FRANKLIN	\$1,173,599	\$2,079,965	\$3,716,331	\$164,807	\$7,134,703
FULTON	\$138,695	\$0	\$221,603	\$0	\$360,298
GALLIA	\$120,520	\$0	\$196,898	\$80,180	\$397,599
GEAUGA	\$579,277	\$229,241	\$1,004,948	\$133,405	\$1,946,871
GREENE	\$81,012	\$1,263,814	\$1,696,592	\$0	\$3,041,418
GUERNSEY	\$155,206	\$0	\$216,059	\$110,176	\$481,441
HAMILTON	\$675,325	\$2,211,379	\$2,063,540	\$115,695	\$5,065,939
HANCOCK	\$152,036	\$264,182	\$427,183	\$148,850	\$992,252
HARDIN	\$37,473	\$0	\$167,481	\$16,008	\$220,962
HARRISON	\$19,223	\$8,842	\$108,041	\$0	\$136,106
HENRY	\$31,533	\$211,721	\$85,774	\$33,813	\$362,841
HIGHLAND	\$36,719	\$11,743	\$150,416	\$63,788	\$262,666
HOCKING	\$104,833	\$6,630	\$131,278	\$0	\$242,741
HOLMES	\$102,010	\$48,694	\$337,649	\$135,090	\$623,444
HURON	\$46,361	\$0	\$253,511	\$10,618	\$310,491
JACKSON	\$77,436	\$0	\$117,875	\$0	\$195,312
JEFFERSON	\$78,126	\$166,520	\$473,507	\$260,899	\$979,052
KNOX	\$182,941	\$0	\$368,519	\$0	\$551,460
LAKE	\$517,262	\$916,589	\$2,077,609	\$1,109,674	\$4,621,134
LAWRENCE	\$138,509	\$104,934	\$562,581	\$62,263	\$868,287
LICKING	\$41,956	\$276,242	\$258,430	\$0	\$576,628
LOGAN	\$188,770	\$44,982	\$331,078	\$196,155	\$760,984
LORAIN	\$544,345	\$690,263	\$1,345,811	\$115,487	\$2,695,906
LUCAS	\$241,199	\$1,042,028	\$2,307,174	\$0	\$3,590,400
MADISON	\$62,509	\$202,128	\$175,931	\$105,376	\$545,943

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
MAHONING	\$621,084	\$902,501	\$1,145,204	\$120,589	\$2,789,378
MARION	\$150,347	\$98,255	\$401,238	\$102,083	\$751,922
MEDINA	\$190,825	\$116,785	\$574,191	\$266,837	\$1,148,638
MEIGS	\$28,285	\$0	\$144,279	\$87,501	\$260,064
MERCER	\$28,165	\$214,370	\$217,592	\$0	\$460,127
MIAMI	\$4,628	\$847,124	\$290,601	\$0	\$1,142,352
MONROE	\$9,873	\$183	\$92,520	\$35,340	\$137,916
MONTGOMERY	\$1,748,120	\$989,905	\$2,284,279	\$0	\$5,022,305
MORGAN	\$36,177	\$0	\$75,709	\$0	\$111,885
MORROW	\$82,888	\$18,648	\$234,934	\$0	\$336,471
MUSKINGUM	\$66,514	\$17,195	\$514,088	\$137,102	\$734,898
NOBLE	\$52	\$7,868	\$34	\$0	\$7,954
OTTAWA	\$119,792	\$0	\$174,346	\$45,500	\$339,638
PAULDING	\$55,551	\$0	\$86,792	\$0	\$142,343
PERRY	\$108,071	\$396,840	\$310,060	\$0	\$814,972
PICKAWAY	\$94,861	\$0	\$212,119	\$58,147	\$365,127
PIKE	\$101,249	\$0	\$163,548	\$0	\$264,797
PORTAGE	\$162,424	\$449,416	\$712,569	\$113,831	\$1,438,240
PREBLE	\$0	\$0	\$74,325	\$0	\$74,325
PUTNAM	\$84,247	\$92,084	\$241,455	\$92,140	\$509,926
RICHLAND	\$235,213	\$820,024	\$1,229,791	\$552,492	\$2,837,519
ROSS	\$110,530	\$341,726	\$231,435	\$45,519	\$729,209
SANDUSKY	\$122,898	\$371,214	\$300,940	\$121,520	\$916,572
SCIOTO	\$151,024	\$22,471	\$709,332	\$15,150	\$897,977
SENECA	\$56,132	\$118,869	\$395,106	\$139,960	\$710,067
SHELBY	\$175,063	\$82,775	\$330,655	\$0	\$588,493
STARK	\$753,701	\$892,593	\$1,527,527	\$232,542	\$3,406,364
SUMMIT	\$619,277	\$715,697	\$2,818,530	\$17,407	\$4,170,911
TRUMBULL	\$220,962	\$279,439	\$1,037,948	\$245,506	\$1,783,855
TUSCARAWAS	\$213,511	\$5,956	\$446,053	\$25,502	\$691,022
UNION	\$227,888	\$14,117	\$318,847	\$0	\$560,852
VAN WERT	\$102,191	\$196,758	\$384,066	\$0	\$683,015
VINTON	\$22,397	\$6,899	\$19,796	\$0	\$49,091
WARREN	\$229,979	\$376,249	\$752,124	\$0	\$1,358,352
WASHINGTON	\$49,238	\$64,831	\$469,870	\$110,531	\$694,470
WAYNE	\$69,453	\$182,771	\$240,453	\$120,412	\$613,088
WILLIAMS	\$9,539	\$87,594	\$27,397	\$0	\$124,530
WOOD	\$723,581	\$1,105,322	\$1,558,987	\$237,695	\$3,625,586
WYANDOT	\$98,129	\$0	\$119,746	\$63,608	\$281,483
TOTAL	\$19,661,083	\$28,559,584	\$56,488,539	\$7,314,243	\$112,023,450

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

Section XI

Program Expenditures

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFIDD	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
ADAMS	\$81,685	\$0	\$0	\$1,464,236	\$78,372	\$0	\$58,058	\$38,220	\$277,344	\$32,850	\$2,030,763
ALLEN	\$1,513,542	\$319,747	\$1,830,636	\$6,541,939	\$556,719	\$0	\$295,222	\$91,531	\$1,882,443	\$471,222	\$13,503,000
ASHLAND	\$375,495	\$881,297	\$1,258,523	\$3,122,660	\$243,091	\$0	\$37,154	\$49,932	\$452,933	\$339,860	\$6,760,946
ASHTABULA	\$881,787	\$526,349	\$2,397,768	\$5,105,974	\$313,594	\$0	\$98,630	\$46,710	\$963,780	\$243,510	\$10,578,101
ATHENS	\$264,143	\$305,511	\$1,863,277	\$3,111,816	\$339,347	\$0	\$660,558	\$30,891	\$1,158,800	\$188,147	\$7,922,491
AUGLAIZE	\$744,494	\$23,122	\$4,219	\$2,342,315	\$0	\$0	\$65,282	\$46,579	\$682,198	\$695,083	\$4,603,290
BELMONT	\$2,235,626	\$1,049	\$1,749,790	\$2,005,730	\$375,476	\$0	\$256,352	\$265,047	\$603,339	\$778,562	\$8,270,971
BROWN	\$76,285	\$0	\$0	\$255,868	\$154,170	\$0	\$27,692	\$12,021	\$475,546	\$198,549	\$1,200,131
BUTLER	\$3,190,662	\$0	\$0	\$5,383,796	\$1,542,138	\$0	\$1,744,111	\$506,315	\$4,701,457	\$1,963,546	\$19,032,025
CARROLL	\$172,246	\$593,217	\$964,335	\$1,473,596	\$221,787	\$0	\$47,247	\$12,830	\$322,059	\$265,998	\$4,073,315
CHAMPAIGN	\$590,954	\$0	\$2,739	\$2,243,297	\$43,313	\$0	\$181,992	\$24,102	\$579,962	\$302,742	\$3,969,101
CLARK	\$900,685	\$0	\$0	\$5,813,995	\$802,118	\$5,750,937	\$635,653	\$106,524	\$1,991,661	\$1,211,967	\$17,213,541
CLERMONT	\$1,891,345	\$0	\$2,446,526	\$7,047,413	\$352,954	\$0	\$3,100,038	\$195,282	\$1,456,708	\$804,003	\$17,294,269
CLINTON	\$894,633	\$0	\$0	\$739,110	\$274,945	\$0	\$272,641	\$47,311	\$813,912	\$526,242	\$3,568,793
COLUMBIANA	\$841,607	\$329,505	\$2,063,850	\$6,364,120	\$206,949	\$664	\$120,576	\$68,456	\$1,096,862	\$233,447	\$11,326,036
COSHOCTON	\$327,554	\$1,124,811	\$725,045	\$1,001,471	\$267,382	\$0	\$146,606	\$26,174	\$671,311	\$493,824	\$4,784,177
CRAWFORD	\$159,546	\$798,539	\$197,244	\$1,611,970	\$244,646	\$0	\$194,818	\$41,813	\$894,218	\$390,756	\$4,533,549
CUYAHOGA	\$7,722,661	\$0	\$2,446,441	\$82,509,712	\$5,338,903	\$27,179,621	\$5,496,782	\$1,733,703	\$17,321,985	\$6,082,503	\$155,832,311
DARKE	\$204,108	\$288,604	\$9,835	\$2,682,821	\$204,397	\$0	\$44,306	\$0	\$636,739	\$239,418	\$4,310,229
DEFIANCE	\$391,129	\$871,273	\$1,202,002	\$1,354,199	\$0	\$0	\$852,420	\$25,664	\$302,684	\$51,943	\$5,051,314
DELAWARE	\$2,672,316	\$0	\$0	\$1,029,702	\$545,224	\$0	\$1,643,031	\$2,591,770	\$2,890,702	\$5,660,081	\$17,032,826
ERIE	\$1,007,175	\$0	\$0	\$211,602	\$424,778	\$0	\$207,189	\$147,363	\$1,858,106	\$975,248	\$4,831,461
FAIRFIELD	\$1,132,756	\$989,564	\$1,746,552	\$6,391,261	\$882,377	\$0	\$357,217	\$380,647	\$1,663,622	\$711,460	\$14,255,456
FAYETTE	\$284,204	\$594,810	\$25,808	\$1,319,701	\$374,002	\$0	\$26,280	\$23,104	\$332,319	\$100,021	\$3,080,249
FRANKLIN	\$14,586,225	\$8,768,283	\$17,493,421	\$62,045,059	\$2,912,506	\$0	\$36,989,829	\$242,088	\$18,443,572	\$5,807,160	\$167,288,143
FULTON	\$777,887	\$0	\$12,676	\$2,013,392	\$92,455	\$0	\$60,575	\$29,806	\$655,232	\$372,415	\$4,014,437
GALLIA	\$151,601	\$749,606	\$588,439	\$952,732	\$0	\$0	\$7,767	\$6,032	\$205,460	\$81,887	\$2,743,526
GEAUGA	\$1,171,069	\$0	\$2,722,741	\$1,588,479	\$184,552	\$3,563,755	\$833,319	\$222,460	\$1,039,507	\$3,810,103	\$15,135,985
GREENE	\$3,589,126	\$0	\$8,796	\$7,428,923	\$285,511	\$0	\$1,070,229	\$274,894	\$1,169,652	\$617,321	\$14,444,451
GUERNSEY	\$457,477	\$23,351	\$389,228	\$2,065,634	\$214,752	\$0	\$187,858	\$24,832	\$549,891	\$208,105	\$4,121,129
HAMILTON	\$4,918,785	\$0	\$11,479,379	\$26,192,766	\$3,224,166	\$0	\$4,190,111	\$1,307,475	\$8,953,494	\$2,200,261	\$62,466,437
HANCOCK	\$398,053	\$417,520	\$613,032	\$2,218,503	\$244,325	\$4,839,041	\$303,966	\$39,676	\$1,032,092	\$365,556	\$10,471,762
HARDIN	\$363,774	\$688,418	\$509,484	\$1,318,728	\$185,193	\$0	\$40,715	\$7,990	\$222,939	\$177,896	\$3,515,136
HARRISON	\$45,321	\$505,994	\$18,527	\$571,197	\$7,912	\$0	\$1,477	\$0	\$81,430	\$9,174	\$1,241,031
HENRY	\$407,763	\$108,195	\$0	\$1,231,919	\$169,094	\$1,030,278	\$274,298	\$19,283	\$770,658	\$301,990	\$4,313,477
HIGHLAND	\$183,589	\$215,061	\$189,068	\$1,814,464	\$355,265	\$0	\$164,002	\$851	\$486,587	\$124,965	\$3,533,852
HOCKING	\$315,758	\$0	\$22,042	\$1,643,236	\$279,991	\$0	\$110,324	\$36,863	\$625,229	\$189,695	\$3,223,139
HOLMES	\$327,407	\$187,986	\$1,502,499	\$2,407,518	\$74,300	\$0	\$11,864	\$75,185	\$378,497	\$197,585	\$5,162,841
HURON	\$663,914	\$0	\$673,426	\$3,050,745	\$416,242	\$0	\$174,192	\$110,711	\$789,015	\$409,434	\$6,287,679
JACKSON	\$48,307	\$218,272	\$939,379	\$886,973	\$0	\$0	\$21,083	\$42,026	\$251,005	\$203,800	\$2,610,844
JEFFERSON	\$176,805	\$471,606	\$1,953,970	\$2,546,357	\$394,883	\$3,187,651	\$167,548	\$51,751	\$605,294	\$462,493	\$10,018,359
KNOX	\$382,814	\$0	\$0	\$11,930	\$457,370	\$0	\$454,354	\$76,529	\$1,181,198	\$1,458,763	\$4,022,958
LAKE	\$1,466,772	\$1,203,932	\$3,488,422	\$16,497,930	\$936,126	\$10,451,328	\$578,898	\$385,802	\$1,517,293	\$1,607,851	\$38,134,354
LAWRENCE	\$374,362	\$1,480,610	\$1,527,501	\$2,214,494	\$127,726	\$0	\$100,903	\$12,468	\$738,414	\$224,065	\$6,800,543
LICKING	\$1,309,048	\$0	\$129,997	\$4,562,394	\$408,359	\$0	\$475,645	\$262,513	\$2,293,428	\$525,396	\$9,966,780
LOGAN	\$647,925	\$1,772,633	\$0	\$2,452,736	\$237,113	\$0	\$26,715	\$27,493	\$290,602	\$456,180	\$5,911,397
LORAIN	\$1,501,524	\$592,651	\$4,394,273	\$17,712,027	\$914,280	\$2,160,851	\$2,571,125	\$875,796	\$2,566,317	\$565,488	\$33,854,332
LUCAS	\$3,356,397	\$27,465	\$89,269	\$25,502,350	\$2,189,388	\$0	\$1,928,540	\$966,884	\$6,461,531	\$1,360,496	\$41,882,320
MADISON	\$772,511	\$553,293	\$320,899	\$1,145,578	\$396,629	\$0	\$0	\$0	\$1,114,997	\$289,942	\$4,593,849

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFIDD	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
MAHONING	\$0	\$1,798	\$4,362,828	\$11,702,118	\$805,220	\$0	\$0	\$0	\$2,445,261	\$771,572	\$20,088,798
MARION	\$276,688	\$32,963	\$0	\$2,986,240	\$113,009	\$0	\$363,093	\$0	\$642,537	\$335,093	\$4,749,623
MEDINA	\$1,614,650	\$1,024,400	\$1,618,238	\$9,158,530	\$520,475	\$0	\$618,051	\$141,470	\$2,511,233	\$663,594	\$17,870,642
MEIGS	\$32,645	\$549,932	\$338,316	\$921,509	\$0	\$0	\$142,717	\$10,131	\$224,885	\$123,253	\$2,343,389
MERCER	\$387,966	\$176,471	\$0	\$3,600,091	\$193,485	\$0	\$155,338	\$0	\$746,497	\$603,953	\$5,863,801
MIAMI	\$869,391	\$349,836	\$254,603	\$4,557,656	\$575,286	\$0	\$344,682	\$0	\$1,872,606	\$269,470	\$9,093,531
MONROE	\$67,931	\$24,105	\$384,131	\$923,201	\$0	\$0	\$22,562	\$2,760	\$149,963	\$59,820	\$1,634,471
MONTGOMERY	\$4,941,551	\$2,137	\$149,575	\$24,198,027	\$2,123,301	\$0	\$4,004,079	\$611,154	\$4,272,580	\$2,243,798	\$42,546,201
MORGAN	\$80,187	\$0	\$614	\$1,103,021	\$200,966	\$0	\$16,686	\$0	\$401,755	\$181,161	\$1,984,389
MORROW	\$65,471	\$0	\$0	\$1,670,525	\$0	\$0	\$94,366	\$20,408	\$323,761	\$195,543	\$2,370,075
MUSKINGUM	\$650,945	\$867,890	\$1,496,353	\$2,654,539	\$403,544	\$0	\$83,882	\$0	\$914,533	\$335,566	\$7,407,253
NOBLE	\$113,853	\$0	\$108,465	\$80,066	\$7,319	\$0	\$10,790	\$11,712	\$91,513	\$9,000	\$432,719
OTTAWA	\$542,984	\$0	\$225	\$2,578,193	\$175,948	\$0	\$865,423	\$65,468	\$1,050,278	\$515,401	\$5,793,921
PAULDING	\$182,844	\$0	\$1,929	\$843,996	\$119,760	\$0	\$21,003	\$28,754	\$124,835	\$118,569	\$1,441,690
PERRY	\$89,831	\$0	\$187,247	\$2,919,114	\$382,401	\$0	\$178,375	\$111,815	\$586,427	\$795,558	\$5,250,768
PICKAWAY	\$452,502	\$195,145	\$709,900	\$462,421	\$0	\$0	\$277,538	\$77,140	\$886,030	\$327,089	\$3,387,767
PIKE	\$638,504	\$111,107	\$586,486	\$2,111,380	\$341,226	\$0	\$174,702	\$16,878	\$417,928	\$106,933	\$4,505,145
PORTAGE	\$2,824,500	\$468,246	\$1,616,734	\$7,499,318	\$747,581	\$0	\$609,754	\$218,159	\$1,967,187	\$925,727	\$16,877,205
PREBLE	\$81,133	\$38,649	\$0	\$1,421,731	\$256,113	\$0	\$3,084	\$0	\$703,207	\$91,678	\$2,595,595
PUTNAM	\$190,060	\$0	\$0	\$2,158,503	\$105,414	\$0	\$15,620	\$2,330	\$225,262	\$126,510	\$2,823,700
RICHLAND	\$945,481	\$1,587,211	\$923,731	\$6,875,219	\$1,033,301	\$7,187,081	\$309,151	\$290,952	\$1,754,964	\$684,160	\$21,591,251
ROSS	\$570,266	\$982,422	\$3,065,037	\$1,663,807	\$494,797	\$0	\$276,776	\$43,964	\$1,370,215	\$473,515	\$8,940,797
SANDUSKY	\$151,879	\$261,463	\$1,648,637	\$3,255,729	\$622,087	\$0	\$220,763	\$37,544	\$868,463	\$560,022	\$7,626,586
SCIOTO	\$672,728	\$701,962	\$2,611,834	\$3,447,597	\$506,720	\$0	\$415,832	\$65,827	\$1,146,151	\$385,430	\$9,954,081
SENECA	\$610,512	\$0	\$2,083,092	\$3,839,439	\$400,682	\$0	\$229,736	\$15,193	\$835,600	\$344,047	\$8,358,301
SHELBY	\$672,884	\$3,177,088	\$12,166	\$2,359,113	\$14,670	\$0	\$8,681	\$0	\$845,668	\$509,980	\$7,600,251
STARK	\$1,507,742	\$2,440,448	\$5,940,450	\$20,045,359	\$1,124,489	\$0	\$846,965	\$223,900	\$4,770,367	\$2,451,860	\$39,351,581
SUMMIT	\$3,348,843	\$2,019,068	\$421,669	\$32,366,017	\$2,575,884	\$0	\$2,295,778	\$298,035	\$8,257,641	\$3,248,032	\$54,830,966
TRUMBULL	\$1,607,687	\$1,908,972	\$3,245,990	\$11,787,690	\$581,247	\$0	\$760,371	\$156,420	\$2,114,483	\$1,059,176	\$23,222,035
TUSCARAWAS	\$421,502	\$492,209	\$948,228	\$3,597,696	\$315,128	\$0	\$358,247	\$191,720	\$1,247,873	\$414,512	\$7,987,115
UNION	\$676,760	\$2,623,464	\$0	\$931,272	\$374,761	\$0	\$459,343	\$219,126	\$1,657,520	\$330,588	\$7,272,834
VAN WERT	\$515,057	\$87,288	\$7,214	\$1,541,151	\$144,288	\$0	\$21,601	\$3,331	\$429,176	\$292,339	\$3,041,444
VINTON	\$10,558	\$0	\$0	\$461,938	\$68,828	\$0	\$15,155	\$5,104	\$158,098	\$103,301	\$822,981
WARREN	\$1,538,544	\$0	\$0	\$7,337,848	\$1,218,074	\$0	\$1,009,123	\$258,134	\$2,580,345	\$1,320,768	\$15,262,837
WASHINGTON	\$508,580	\$769,911	\$1,221,623	\$3,538,531	\$323,344	\$0	\$186,389	\$74,979	\$911,319	\$362,229	\$7,896,905
WAYNE	\$433,115	\$420,429	\$2,868,504	\$3,219,853	\$182,062	\$0	\$206,312	\$59,591	\$1,287,504	\$539,698	\$9,217,069
WILLIAMS	\$347,013	\$10,279	\$27,411	\$1,641,760	\$136,417	\$0	\$38,240	\$30,710	\$353,027	\$229,963	\$2,814,819
WOOD	\$906,944	\$0	\$1,804,467	\$7,227,100	\$0	\$7,347,203	\$6,506,679	\$202,698	\$1,260,633	\$1,486,305	\$26,742,028
WYANDOT	\$150,950	\$289,256	\$167,030	\$1,206,830	\$0	\$0	\$128,817	\$17,263	\$274,442	\$120,072	\$2,354,660
TOTAL	\$96,651,532	\$47,246,422	\$108,813,784	\$541,098,493	\$45,682,645	\$72,698,410	\$89,610,898	\$15,124,067	\$149,135,792	\$68,704,287	\$1,234,766,330

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS
ADAMS	\$233,870	\$306,115	\$1,153,204	\$0	\$1,065	\$0	\$941	\$0	\$0	\$0	\$0	\$302,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,850	\$2,030,763
ALLEN	\$920,266	\$1,140,217	\$8,408,915	\$0	\$367,355	\$85,392	\$0	\$57,506	\$74,157	\$0	\$0	\$1,970,624	\$7,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,222	\$13,530,000
ASHLAND	\$481,689	\$496,782	\$4,146,945	\$0	\$170,668	\$0	\$2,100	\$132,267	\$103,229	\$0	\$0	\$728,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,860	\$6,760,946
ASHTABULA	\$694,446	\$893,697	\$5,899,386	\$0	\$373,281	\$119,510	\$1,413	\$147,865	\$207,295	\$0	\$0	\$1,997,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,510	\$10,578,101
ATHENS	\$661,322	\$850,084	\$5,116,946	\$0	\$144,377	\$0	\$0	\$86,650	\$0	\$0	\$0	\$668,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,147	\$7,922,491
AUGLAIZE	\$541,602	\$312,600	\$1,936,084	\$0	\$120,342	\$78,561	\$0	\$54,389	\$80,212	\$40,570	\$0	\$738,841	\$5,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,083	\$4,603,290
BELMONT	\$540,948	\$575,067	\$4,728,185	\$0	\$98,599	\$20,173	\$0	\$14,360	\$12,616	\$0	\$0	\$1,347,023	\$155,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,562	\$8,270,971
BROWN	\$64,575	\$61,290	\$698,992	\$0	\$0	\$15,343	\$0	\$0	\$0	\$0	\$0	\$140,316	\$21,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,549	\$1,200,131
BUTLER	\$2,249,130	\$1,105,089	\$10,570,982	\$0	\$150,769	\$447,398	\$125,830	\$292,834	\$277,841	\$106,180	\$0	\$1,390,683	\$349,071	\$0	\$0	\$0	\$0	\$0	\$2,672	\$1,963,546	\$19,032,025	
CARROLL	\$173,615	\$437,414	\$2,511,801	\$0	\$130,305	\$30,074	\$2,673	\$8,518	\$10,991	\$0	\$0	\$462,566	\$39,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,998	\$4,073,315
CHAMPAIGN	\$433,129	\$278,447	\$2,359,827	\$2,109	\$54,247	\$40,671	\$950	\$41,858	\$34,126	\$0	\$0	\$376,849	\$44,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,742	\$3,969,101
CLARK	\$1,174,035	\$2,706,735	\$8,360,627	\$16,856	\$1,432,791	\$33,118	\$10,890	\$27,005	\$427	\$0	\$0	\$2,079,015	\$39,476	\$0	\$0	\$0	\$0	\$0	\$0	\$120,598	\$1,211,967	\$17,213,541
CLERMONT	\$1,447,517	\$2,535,527	\$9,922,886	\$0	\$349,107	\$456,221	\$0	\$269,322	\$243,637	\$0	\$0	\$1,180,462	\$85,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804,003	\$17,294,269
CLINTON	\$381,710	\$315,442	\$1,795,925	\$0	\$73,078	\$78,021	\$6,750	\$53,885	\$55,800	\$0	\$0	\$281,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526,242	\$3,568,793
COLUMBIANA	\$1,029,379	\$608,153	\$6,910,247	\$0	\$89,308	\$228,417	\$0	\$89,308	\$228,417	\$0	\$0	\$2,127,733	\$39,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,447	\$11,326,036
COSHOCTON	\$622,420	\$308,919	\$2,527,685	\$0	\$66,976	\$112,549	\$0	\$148,802	\$186,834	\$0	\$0	\$310,076	\$6,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493,824	\$4,784,177
CRAWFORD	\$274,253	\$284,775	\$2,865,391	\$0	\$80,115	\$82,018	\$4,863	\$52,443	\$25,792	\$0	\$0	\$469,011	\$4,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,756	\$4,533,549
CUYAHOGA	\$8,016,272	\$14,338,379	\$98,310,556	\$0	\$1,625,039	\$2,576,482	\$1,170,879	\$1,903,835	\$1,426,048	\$860,282	\$0	\$17,858,525	\$883,081	\$134,234	\$34,990	\$391,646	\$0	\$0	\$107,265	\$112,293	\$6,802,503	\$155,832,311
DARKE	\$247,354	\$406,240	\$2,473,790	\$0	\$10,381	\$93,878	\$0	\$92,878	\$48,818	\$3,245	\$0	\$762,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,418	\$4,310,229
DEFIANCE	\$369,575	\$433,284	\$3,095,243	\$0	\$90,126	\$147,271	\$0	\$106,719	\$68,801	\$0	\$0	\$668,329	\$19,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,943	\$5,051,314
DELAWARE	\$2,299,853	\$17,515	\$5,939,402	\$0	\$5,895	\$1,212,163	\$118,659	\$361,958	\$226,406	\$0	\$0	\$828,100	\$265,361	\$82,365	\$11,282	\$0	\$0	\$3,785	\$5,660,081	\$0	\$17,032,826	\$0
ERIE	\$731,101	\$67,576	\$2,749,449	\$0	\$2,858	\$0	\$0	\$71,684	\$50,185	\$0	\$0	\$174,790	\$8,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975,248	\$4,831,461
FAIRFIELD	\$1,482,063	\$1,394,298	\$8,168,379	\$0	\$239,219	\$228,289	\$3,200	\$120,255	\$141,725	\$19,194	\$0	\$1,645,600	\$100,126	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$711,460	\$14,255,456
FAYETTE	\$589,052	\$166,740	\$1,847,859	\$0	\$43,663	\$25,599	\$1,283	\$7,050	\$6,652	\$0	\$0	\$292,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,021	\$3,080,249
FRANKLIN	\$6,263,717	\$7,125,853	\$109,054,872	\$0	\$1,814,896	\$3,709,826	\$8,859,073	\$3,151,207	\$2,081,240	\$0	\$188,986	\$17,969,526	\$1,261,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,807,160	\$167,288,143
FULTON	\$494,410	\$309,849	\$2,000,477	\$0	\$49,117	\$122,876	\$0	\$105,474	\$0	\$0	\$0	\$529,313	\$30,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372,415	\$4,014,347
GALLIA	\$304,911	\$364,340	\$1,520,492	\$0	\$62,854	\$52,141	\$0	\$31,919	\$25,598	\$0	\$0	\$299,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,887	\$2,743,526
GEAUGA	\$676,793	\$1,136,017	\$7,786,500	\$6,000	\$637,019	\$225,743	\$27,700	\$60,744	\$119,501	\$71,766	\$0	\$427,416	\$151,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810,103	\$15,135,985
GREENE	\$1,065,930	\$3,001,712	\$6,887,525	\$150	\$149,872	\$356,597	\$17,100	\$173,803	\$239,118	\$0	\$349	\$1,754,348	\$180,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,321	\$14,444,451
GUERNSEY	\$464,546	\$481,198	\$2,395,227	\$0	\$5,712	\$3,193	\$2,393	\$2,113	\$2,113	\$0	\$0	\$551,475	\$5,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,105	\$4,121,129
HAMILTON	\$6,025,581	\$5,057,798	\$37,919,868	\$0	\$1,128,496	\$1,092,133	\$14,274	\$956,128	\$791,423	\$0	\$0	\$7,070,982	\$209,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,261	\$62,466,437
HANCOCK	\$934,429	\$970,707	\$7,113,353	\$20,175	\$298,072	\$152,420	\$16,510	\$107,185	\$95,975	\$0	\$0	\$396,579	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,556	\$10,471,762
HARDIN	\$107,216	\$220,962	\$2,154,978	\$0	\$115,103	\$102,872	\$0	\$80,211	\$64,992	\$0	\$0	\$490,086	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,896	\$3,515,136
HARRISON	\$231,454	\$135,712	\$658,790	\$0	\$10,341	\$894	\$600	\$2,811	\$894	\$0	\$0	\$190,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,174	\$1,241,031
HENRY	\$564,204	\$362,080	\$2,280,511	\$1,500	\$192,963	\$69,302	\$10,940	\$48,390	\$40,633	\$0	\$0	\$388,614	\$47,637	\$0	\$0	\$0	\$2,639	\$0	\$0	\$2,075	\$301,990	\$4,313,477
HIGHLAND	\$1,128,491	\$256,382	\$1,449,466	\$0	\$65,767	\$0	\$0	\$0	\$0	\$0	\$0	\$508,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,965	\$3,533,852
HOCKING	\$541,361	\$223,199	\$1,865,171	\$0	\$48,540	\$9,350	\$0	\$7,363	\$12,528	\$0	\$0	\$276,042	\$48,316	\$9,55	\$0	\$1,549	\$11	\$0	\$0	\$0	\$189,695	\$3,223,139
HOLMES	\$520,476	\$580,020	\$2,518,804	\$0	\$128,430	\$66,185	\$0	\$117,469	\$128,204	\$0	\$0	\$902,956	\$1,336	\$20,55	\$1	\$1,349	\$0	\$0	\$0	\$0	\$197,585	\$5,162,841
HURON	\$406,506	\$310,333	\$3,904,200	\$0	\$155,112	\$177,449	\$0	\$55,870	\$48,578	\$0	\$0	\$819,422	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,434	\$6,287,679
JACKSON	\$267,588	\$193,851	\$1,394,253	\$0	\$87,532	\$36,481	\$0	\$0	\$21,427	\$0	\$0	\$405,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,800	\$2,610,844
JEFFERSON	\$229,580	\$978,112	\$6,646,726	\$7,379	\$491,075	\$170,446	\$200	\$86,780	\$46,273	\$0	\$0	\$873,093	\$22,367	\$1,019	\$0	\$0	\$0	\$2,815	\$462,493	\$0	\$1,018,359	\$0
KNOX	\$467,442	\$33,011	\$1,843,487	\$0	\$28,598	\$0	\$15,135	\$25,020	\$0	\$0	\$0	\$143,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,886	\$4,022,958
LAKE	\$3,305,004	\$4,567,664	\$22,078,796	\$0	\$1,472,040	\$674,541	\$228,519	\$50,670	\$85,812	\$343,349	\$12,229	\$3,462,846	\$91,994	\$0	\$153,038	\$0	\$0	\$0	\$0	\$0	\$1,607,851	\$38,134,354
LAWRENCE	\$742,969	\$860,378	\$3,927,431	\$0	\$149,296	\$130,607	\$52,459	\$62,241	\$42,782	\$0	\$0	\$608,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,065	\$6,800,543
LICKING	\$986,604	\$570,747	\$5,737,239	\$0	\$28,064	\$69,606	\$57,849	\$96,561	\$106,613	\$0	\$0	\$1,640,864	\$144,276	\$10	\$16	\$0	\$638	\$0	\$2,297	\$525,396	\$9,966,780	\$0
LOGAN	\$393,698	\$699,375	\$3,164,329	\$0	\$174,070	\$160,346	\$74,647	\$157,744	\$39,969	\$0	\$0	\$590,314	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456,180	\$5,911,397
LORAIN	\$2,368,774	\$2,677,759	\$20,973,358	\$5,300	\$1,116,656	\$385,474	\$0	\$194,401	\$144,641	\$0	\$891	\$3,506,557	\$484,965	\$0	\$0	\$1,430,069	\$0	\$0	\$0	\$0	\$565,488	\$33,854,332
LUCAS	\$3,508,500	\$3,436,609	\$27,606,781	\$0	\$189,879	\$166,023	\$0	\$234,951	\$90,895	\$0	\$0	\$4,836,530	\$360,354	\$0	\$91,303	\$0	\$0	\$0	\$0	\$0	\$1,360,496	\$41,882,320
MADISON	\$476,584	\$512,549	\$2,323,903	\$0	\$67,174	\$20,411	\$0	\$6,898	\$0	\$0	\$0	\$896,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,942	\$4,593,849
MAHONING	\$1,818,800	\$2,779,397	\$9,251,440	\$0	\$491,512	\$144,070	\$0	\$7,860	\$65,627	\$0	\$0	\$4,758,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771,572	\$20,088,798
MARION	\$769,540	\$588,718	\$2,443,030	\$0	\$57,518	\$0	\$24,168	\$0	\$0	\$0	\$0	\$527,594	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,093	\$4,749,623
MEDINA	\$2,051,863	\$1,091,684	\$10,699,513	\$0	\$303,954	\$363,984	\$0	\$240,683	\$283,827	\$0	\$0	\$2,171,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$663,594	\$17,870,642
MEIGS	\$360,173	\$257,743	\$1,150,263	\$0	\$53,849	\$0	\$0	\$6,997	\$0	\$0	\$0	\$391,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,253	\$2,343,389
MERCER	\$394,976	\$424,171	\$3,016,010	\$0	\$164,915	\$13,830	\$0	\$33,654	\$62,884	\$3,180	\$0	\$1,131,307	\$14,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$603,953	\$5,863,801
MIAMI	\$1,252,508	\$1,139,594	\$4,826,711	\$0	\$200,710	\$140,195	\$0	\$183,817	\$163,980	\$2,678	\$0	\$913,202	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,470	\$9,093,531
MONROE	\$258,595	\$136,575	\$762,148	\$0	\$69,978	\$0	\$0	\$0	\$0	\$0	\$0	\$346,981	\$0	\$9	\$0	\$365	\$0	\$0	\$0	\$0	\$59,820	\$1,634,47

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
UNION	\$1,471,123	\$560,544	\$3,765,641	\$0	\$164,739	\$244,437	\$0	\$171,935	\$121,196	\$0	\$0	\$442,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,588	\$7,272,834
VAN WERT	\$173,817	\$612,563	\$1,460,796	\$0	\$54,847	\$27,225	\$0	\$36,422	\$21,598	\$0	\$0	\$358,752	\$3,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,339	\$3,041,444
VINTON	\$31,486	\$9,700	\$490,481	\$0	\$0	\$0	\$2,413	\$0	\$0	\$0	\$0	\$183,140	\$2,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,301	\$822,981
WARREN	\$1,711,851	\$1,218,759	\$8,680,686	\$0	\$398,789	\$286,637	\$0	\$181,110	\$191,910	\$0	\$0	\$1,185,736	\$47,093	\$39,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320,768	\$15,262,837
WASHINGTON	\$453,914	\$682,306	\$5,024,329	\$0	\$120,315	\$235,615	\$2,940	\$175,758	\$133,657	\$0	\$0	\$705,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362,229	\$7,896,905
WAYNE	\$775,347	\$443,014	\$4,334,305	\$0	\$198,313	\$206,610	\$23,239	\$137,925	\$257,765	\$0	\$0	\$2,284,701	\$16,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539,698	\$9,217,069
WILLIAMS	\$308,300	\$98,918	\$1,677,531	\$0	\$4,118	\$33,988	\$0	\$29,275	\$30,830	\$0	\$0	\$393,592	\$6,787	\$0	\$266	\$0	\$0	\$0	\$0	\$1,251	\$229,963	\$2,814,819	
WOOD	\$1,893,790	\$3,625,133	\$17,110,765	\$0	\$536,988	\$163,553	\$0	\$383,151	\$64,436	\$0	\$0	\$1,477,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,305	\$26,742,028
WYANDOT	\$404,132	\$281,462	\$1,126,099	\$0	\$10,624	\$27,078	\$1,110	\$36,677	\$64,549	\$3,112	\$0	\$271,080	\$8,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,072	\$2,354,660
TOTAL	\$99,386,428	\$104,620,338	\$727,962,499	\$78,970	\$23,138,283	\$20,603,212	\$11,136,393	\$14,648,291	\$12,244,679	\$1,458,061	\$202,455	\$141,107,745	\$6,718,422	\$258,826	\$46,601	\$635,997	\$1,444,852	\$11	\$107,265	\$262,715	\$68,704,287	\$1,234,766,330	

Section XII

Individuals Served

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	18	4	34	79	135
ALLEN	98	10	162	471	741
ASHLAND	45	102	115	170	432
ASHTABULA	71	20	161	290	542
ATHENS	45	65	175	273	558
AUGLAIZE	67	106	103	175	451
BELMONT	24	32	142	330	528
BROWN	31	53	107	161	352
BUTLER	419	19	484	939	1,861
CARROLL	12	37	38	141	228
CHAMPAIGN	38	20	109	108	275
CLARK	68	107	373	595	1,143
CLERMONT	185	259	802	803	2,049
CLINTON	67	8	65	114	254
COLUMBIANA	44	73	212	387	716
COSHOCTON	28	45	99	208	380
CRAWFORD	23	38	101	171	333
CUYAHOGA	1,124	475	2,433	4,687	8,719
DARKE	48	35	150	231	464
DEFIANCE	18	26	87	112	243
DELAWARE	307	413	1,107	489	2,316
ERIE	89	65	173	290	617
FAIRFIELD	132	141	373	409	1,055
FAYETTE	19	59	68	105	251
FRANKLIN	841	982	5,351	5,667	12,841
FULTON	51	32	77	138	298
GALLIA	17	31	49	107	204
GEAUGA	67	45	268	353	733
GREENE	332	27	164	324	847
GUERNSEY	45	14	80	131	270
HAMILTON	638	122	1,699	3,487	5,946
HANCOCK	78	41	141	293	553
HARDIN	22	65	94	110	291
HARRISON	12	27	43	48	130
HENRY	46	30	110	207	393
HIGHLAND	23	12	66	144	245
HOCKING	23	18	82	136	259
HOLMES	23	20	67	138	248
HURON	172	70	147	190	579
JACKSON	16	6	39	90	151
JEFFERSON	22	13	97	218	350
KNOX	38	38	172	305	553
LAKE	115	280	604	918	1,917
LAWRENCE	51	80	110	262	503
LICKING	98	132	507	599	1,336

*Based on active client count on 12/31/14

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
LOGAN	32	128	117	177	454
LORAIN	296	94	464	915	1,769
LUCAS	188	725	2,060	2,204	5,177
MADISON	48	70	144	200	462
MAHONING	8	30	310	880	1,228
MARION	0	7	90	270	367
MEDINA	169	83	388	468	1,108
MEIGS	18	16	39	79	152
MERCER	55	52	93	182	382
MIAMI	98	74	233	479	884
MONROE	14	0	22	58	94
MONTGOMERY	534	313	976	1,635	3,458
MORGAN	6	10	45	70	131
MORROW	26	63	140	109	338
MUSKINGUM	72	45	107	225	449
NOBLE	14	10	34	34	92
OTTAWA	19	18	106	258	401
PAULDING	13	6	24	84	127
PERRY	24	27	131	218	400
PICKAWAY	52	56	111	145	364
PIKE	24	30	115	182	351
PORTAGE	119	35	282	434	870
PREBLE	13	17	119	218	367
PUTNAM	18	15	21	148	202
RICHLAND	127	112	262	590	1,091
ROSS	30	44	205	287	566
SANDUSKY	25	67	212	311	615
SCIOTO	88	122	181	318	709
SENECA	55	11	71	237	374
SHELBY	48	219	132	154	553
STARK	201	228	925	2,040	3,394
SUMMIT	269	425	1,195	2,189	4,078
TRUMBULL	49	81	296	594	1,020
TUSCARAWAS	48	69	115	284	516
UNION	38	126	226	174	564
VAN WERT	35	2	60	174	271
VINTON	4	1	35	54	94
WARREN	303	267	530	614	1,714
WASHINGTON	63	36	132	233	464
WAYNE	105	34	169	373	681
WILLIAMS	37	46	92	139	314
WOOD	95	84	291	428	898
WYANDOT	13	25	78	124	240
TOTAL	9,243	8,220	29,018	44,592	91,073

*Based on active client count on 12/31/14

**Prepared by the Division of Fiscal
Administration**

Questions?

Report-Coordinator@list.dodd.ohio.gov

County Board Rate Summary

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
ADAMS	\$55.11	\$44.54	\$97.39	\$181.96						\$15.25	\$20.86
ALLEN	\$62.09	\$48.61	\$116.02	\$223.89	\$35.75	\$26.81			\$233.83	\$48.87	\$19.55
ASHLAND	\$74.95	\$57.30	\$145.54	\$286.73						\$35.78	\$27.29
ASHTABULA	\$55.08		\$97.59	\$182.61	\$0.00			\$0.00	\$79.60	\$32.06	\$45.27
ATHENS	\$101.66	\$81.81	\$181.05	\$339.83	\$95.87		\$191.73			\$31.02	\$23.22
AUGLAIZE	\$40.61	\$31.66	\$76.43	\$148.06	\$108.93				\$277.85	\$37.76	\$45.27
BELMONT	\$8.75		\$17.50	\$34.99	\$41.30				\$15.22	\$30.80	\$34.69
BROWN	\$47.60		\$95.21	\$190.41	\$12.66					\$197.53	\$15.14
BUTLER	\$56.16		\$109.07	\$214.89	\$0.00				\$15.96	\$46.51	\$20.95
CARROLL	\$58.15		\$102.94	\$192.53	\$101.73	\$77.07			\$103.20	\$20.94	\$31.09
CHAMPAIGN	\$117.48		\$203.05	\$374.18	\$14.35				\$161.11	\$30.43	\$33.13
CLARK	\$56.18		\$99.60	\$186.44					\$25.86	\$25.59	\$20.12
CLERMONT	\$94.86		\$151.61	\$265.11	\$47.54			\$190.15	\$99.12	\$24.25	\$42.55
CLINTON	\$120.67		\$208.16	\$383.15	\$137.17		\$274.34		\$43.28	\$28.71	\$28.25
COLUMBIANA	\$68.56	\$54.51	\$124.78	\$237.22						\$25.54	\$31.12
COSHOCTON									\$1,524.43		\$31.58
CRAWFORD	\$40.56	\$32.66	\$72.16	\$135.35						\$15.64	\$42.01
CUYAHOGA	\$55.80		\$99.17	\$185.89	\$105.10	\$79.05	\$209.29	\$417.67	\$28.63	\$34.57	\$23.29
DARKE	\$51.42		\$96.00	\$185.16	\$79.56					\$22.38	\$18.24
DEFIANCE	\$51.06	\$38.94	\$99.53	\$196.48						\$21.04	\$27.82
DELAWARE	\$0.00		\$0.00	\$0.00						\$54.96	\$23.52
ERIE										\$16.85	\$28.23
FAIRFIELD	\$69.24	\$57.23	\$117.31	\$213.44	\$124.89		\$249.77		\$297.74	\$25.09	\$23.92
FAYETTE	\$36.01	\$29.27	\$62.97	\$116.90	\$124.95	\$94.17	\$248.07			\$28.56	\$12.82
FRANKLIN	\$61.24		\$115.39	\$223.69	\$121.75		\$243.49	\$486.98	\$29.42	\$26.48	\$27.88
FULTON	\$61.63		\$103.45	\$187.07					\$12.35	\$21.77	\$40.79
GALLIA	\$66.87	\$51.22	\$129.46	\$254.65						\$15.15	\$20.68
GEAUGA	\$44.31		\$88.62	\$177.23					\$39.22	\$71.18	\$28.95
GREENE	\$61.00		\$122.01	\$244.02	\$141.36				\$209.14	\$37,860,726.56	\$56.45
GUERNSEY	\$67.14	\$54.15	\$119.11	\$223.04	\$34.44	\$25.84				\$30.26	\$21.19
HAMILTON	\$66.26		\$121.18	\$231.01	\$88.20				\$13.44	\$29.64	\$21.51

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
HANCOCK	\$53.29	\$42.61	\$95.98	\$181.37	\$1.26				\$231.24	\$21.30	\$18.52
HARDIN	\$82.86	\$67.08	\$145.97	\$272.20					\$109.40	\$18.29	\$25.27
HARRISON	\$51.28		\$95.84							\$21.46	\$19.83
HENRY	\$42.47		\$74.37	\$138.15	\$103.82			\$415.29	\$31.62	\$20.81	\$22.71
HIGHLAND	\$51.38	\$41.47	\$91.00	\$170.25						\$29.88	\$22.68
HOCKING	\$68.89		\$119.81	\$221.66	\$16.84					\$23.29	\$26.65
HOLMES	\$50.68	\$41.22	\$88.50	\$164.16						\$22.50	\$20.48
HURON	\$59.44		\$106.86	\$201.69						\$13.58	\$26.28
JACKSON	\$63.13		\$105.41	\$189.95	\$17.76					\$22.28	\$23.30
JEFFERSON	\$53.43		\$99.58	\$191.89	\$25.86				\$115.64	\$15.28	\$26.70
KNOX											\$23.91
LAKE	\$100.54	\$79.30	\$185.48	\$355.38	\$161.52	\$121.20			\$100.91	\$35.15	\$40.84
LAWRENCE	\$36.30	\$29.50	\$63.49	\$117.86						\$12.14	\$22.45
LICKING	\$86.39		\$160.16	\$307.69	\$175.18				\$179.16	\$29.02	\$21.35
LOGAN	\$48.25		\$85.14	\$158.91					\$283.00	\$19.18	\$16.44
LORAIN	\$53.49		\$99.73	\$192.21	\$80.68		\$161.37	\$322.73	\$264.15	\$18.58	\$17.80
LUCAS	\$79.90		\$140.23	\$260.88	\$64.39		\$128.78	\$257.56	\$45.31	\$43.40	\$22.15
MADISON	\$119.32	\$97.54	\$206.47	\$380.75						\$28.73	\$33.85
MAHONING	\$56.98		\$98.72	\$182.19						\$41.69	\$25.25
MARION	\$38.79	\$31.03	\$69.85	\$131.96					\$707.29	\$19.38	\$17.79
MEDINA	\$72.04		\$137.78	\$269.28	\$109.86				\$52.34	\$30.50	\$27.44
MEIGS	\$49.59		\$88.68	\$166.86	\$0.00					\$21.72	\$55.68
MERCER	\$49.05		\$84.72	\$156.05	\$81.17				\$273.30	\$25.85	\$32.97
MIAMI	\$58.44		\$112.37	\$220.24	\$0.00				\$0.00	\$24.02	\$19.82
MONROE	\$63.90	\$50.35	\$118.10	\$226.49						\$27.22	\$18.44
MONTGOMERY	\$55.93		\$95.94	\$175.96	\$89.88		\$177.74		\$499.87	\$22.87	\$23.43
MORGAN	\$59.92	\$47.95	\$107.78	\$203.52					\$105.36	\$12.25	\$33.62
MORROW	\$64.59		\$110.68	\$202.87	\$25.39					\$18.13	\$21.42
MUSKINGUM	\$51.47		\$91.00	\$170.06	\$942.53		\$1,885.07			\$20.53	\$17.15
NOBLE										\$83.13	\$28.56
OTTAWA	\$249.03	\$186.77	\$498.06	\$996.12					\$37.82	\$75.72	\$34.85
PAULDING	\$60.57	\$48.64	\$108.28	\$203.71						\$18.61	\$25.64
PERRY	\$82.14	\$67.33	\$141.40	\$259.91						\$31.83	\$17.39
PICKAWAY	\$51.86	\$38.90	\$103.73	\$207.46	\$97.55	\$73.16				\$15.63	\$31.83

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
PIKE	\$83.43	\$64.42	\$159.45	\$311.50						\$4.27	\$18.93
PORTAGE	\$77.92		\$145.11	\$279.48					\$18.09	\$43.78	\$32.86
PREBLE	\$72.81	\$56.80	\$136.88	\$265.00	\$0.00	\$0.00				\$42.63	\$45.71
PUTNAM	\$47.42		\$80.25	\$145.92						\$17.86	\$17.16
RICHLAND	\$38.92		\$68.25	\$126.91	\$49.08				\$26.89	\$13.51	\$21.95
ROSS	\$43.47		\$86.94	\$173.88	\$17.68					\$14.28	\$20.13
SANDUSKY	\$45.42	\$36.01	\$83.05	\$158.32	\$54.44	\$40.89	\$108.66		\$11.60	\$19.96	\$19.35
SCIOTO	\$50.73	\$41.87	\$86.20	\$157.14						\$24.43	\$24.64
SENECA	\$50.24		\$94.80	\$183.92						\$21.13	\$30.97
SHELBY	\$55.01		\$94.60	\$173.76						\$23.46	\$46.16
STARK	\$76.98	\$60.87	\$141.40	\$270.25	\$79.24	\$59.56	\$157.95	\$315.36	\$90.63	\$40.63	\$22.23
SUMMIT	\$86.78		\$156.87	\$297.05	\$175.37		\$350.74	\$701.47	\$223.61	\$41.10	\$28.08
TRUMBULL	\$59.36	\$46.00	\$112.77	\$219.60	\$309.01	\$231.76				\$34.24	\$23.33
TUSCARAWAS	\$42.23	\$34.48	\$73.22	\$135.20	\$55.03	\$41.27	\$110.06	\$220.12		\$31.64	\$38.10
UNION									\$36.80		\$35.38
VAN WERT	\$56.33		\$98.32	\$182.31						\$12.54	\$33.26
VINTON	\$36.48		\$72.96	\$145.92	\$6.75					\$19.46	\$21.02
WARREN	\$78.59		\$136.74	\$253.05	\$55.69		\$110.94	\$221.45	\$28.71	\$49.42	\$21.20
WASHINGTON	\$54.38		\$98.49	\$186.72	\$35.06					\$14.20	\$24.01
WAYNE	\$51.67	\$38.77	\$103.26	\$206.46	\$39.94	\$30.17			\$91.82	\$30.12	\$23.48
WILLIAMS	\$52.37	\$39.33	\$104.52	\$208.83						\$26.84	\$18.53
WOOD	\$61.78		\$114.75	\$220.70	\$184.40		\$367.02			\$32.78	\$24.19
WYANDOT	\$57.14		\$100.46	\$187.10						\$16.71	\$24.78

Reflects unaudited CY2014 Operating Expenditure and Revenue reports as filed.