

Ohio County Boards of Developmental Disabilities

Revenue and Expenditure Report 2015



Department of
Developmental Disabilities

Ohio County Boards of Developmental Disabilities and Councils of Government 2015 Revenue and Expenditure Report

The Ohio County Boards of Developmental Disabilities and Councils of Government 2015 Income and Expenditure Report is compiled from the annual Income and Expenditure Reports submitted by each county board of developmental disabilities. The following assumptions apply to this report:

- 1. The information represented is from calendar year 2015.**
- 2. The amounts indicated are those reported by the county board and council of government.**
- 3. Each county board is required to submit an annual report of income and expenditures to the Ohio Department of Developmental Disabilities per ORC 5126.131.**
- 4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the county board for the period January 1, 2015 through December 31, 2015.**
- 5. Funds allocated by the Department to the county board for HCBS Waiver services are not included as revenue and HCBS waiver service expense is not reflected as an expenditure – the county board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS waiver service payments as expenditures.**
- 6. Total Individuals Served is the IDS active count total on December 31, 2015.**
- 7. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.**
- 8. Direct Programs – Child, Adult, Service and Support Administration, ICF/IID, Community Residential, Family Resources ,and Medicaid Administration – have General Administration and Support Service expenses allocated to each program through the reporting process.**

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Section I

Revenue

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICFIDD	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$138,948	\$368,483	\$38,966	\$0	\$0	\$19,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,086	\$594,502
ALLEN	\$1,001,417	\$1,700,895	\$304,774	\$0	\$0	\$72,755	\$6,426	\$47,553	\$31,781	\$0	\$0	\$21,667	\$0	\$945,123	\$112,428	\$462,248	\$4,707,067
ASHLAND	\$286,308	\$632,427	\$136,957	\$0	\$11,991	\$36,009	\$0	\$13,458	\$42,580	\$0	\$0	\$29,784	\$0	\$6,314	\$0	\$0	\$1,195,828
ASHTABULA	\$231,998	\$483,928	\$154,540	\$0	\$0	\$65,245	\$1,694	\$63,774	\$15,945	\$0	\$0	\$18,433	\$0	\$0	\$0	\$0	\$1,035,557
ATHENS	\$390,993	\$293,190	\$189,164	\$0	\$0	\$35,425	\$0	\$0	\$0	\$0	\$0	\$17,212	\$0	\$181,762	\$0	\$0	\$1,107,747
AUGLAIZE	\$116,719	\$343,115	\$0	\$0	\$0	\$26,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,453
BELMONT	\$101,386	\$122,751	\$195,887	\$0	\$0	\$42,346	\$0	\$29,652	\$0	\$0	\$0	\$2,411	\$0	\$57,085	\$50,301	\$0	\$601,819
BROWN	\$261,287	\$0	\$80,673	\$0	\$0	\$31,693	\$65,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,865
BUTLER	\$1,641,029	\$1,547,066	\$778,234	\$0	\$0	\$207,658	\$32,863	\$0	\$0	\$0	\$0	\$0	\$0	\$99,321	\$0	\$28,254	\$4,334,424
CARROLL	\$109,226	\$242,130	\$103,501	\$0	\$0	\$20,471	\$0	\$31,613	\$5,983	\$0	\$0	\$12,639	\$0	\$23,701	\$0	\$0	\$549,262
CHAMPAIGN	\$210,746	\$69,774	\$9,050	\$0	\$0	\$26,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,386
CLARK	\$709,568	\$979,704	\$465,846	\$2,201,410	\$0	\$99,773	\$7,133	\$0	\$0	\$0	\$0	\$0	\$0	\$56,886	\$169,160	\$13,316	\$4,702,795
CLERMONT	\$227,679	\$207,191	\$164,176	\$0	\$0	\$179,909	\$0	\$43,646	\$0	\$0	\$0	\$12,086	\$0	\$150,305	\$0	\$141,084	\$1,126,076
CLINTON	\$380,795	\$0	\$143,400	\$0	\$0	\$25,129	\$7,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557,070
COLUMBIANA	\$339,269	\$1,902,556	\$144,348	\$0	\$0	\$58,670	\$0	\$48,884	\$0	\$0	\$0	\$19,030	\$0	\$0	\$168,243	\$110,372	\$2,791,372
COSSHOCTON	\$231,870	\$1,969	\$126,573	\$0	\$0	\$31,287	\$57	\$43,044	\$10,982	\$0	\$0	\$0	\$0	\$395,520	\$83,843	\$174,373	\$1,099,519
CRAWFORD	\$387,230	\$946,576	\$98,618	\$0	\$0	\$33,190	\$100	\$31,539	\$0	\$0	\$0	\$0	\$14,417	\$0	\$0	\$164,771	\$1,676,441
CUYAHOGA	\$5,984,694	\$16,142,153	\$2,817,158	\$19,397,963	\$86,632	\$820,045	\$36,343	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348,393	\$0	\$172,953	\$46,806,334
DARKE	\$252,510	\$590,957	\$108,745	\$0	\$0	\$37,213	\$11,234	\$0	\$0	\$0	\$0	\$0	\$0	\$107,439	\$0	\$0	\$1,108,098
DEFIANCE	\$190,951	\$183,298	\$0	\$0	\$0	\$0	\$0	\$46,731	\$20,924	\$0	\$0	\$7,547	\$0	\$0	\$53,100	\$0	\$502,552
DELAWARE	\$764,216	\$151,121	\$268,524	\$0	\$0	\$126,611	\$9,904	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$126,790	\$60,953	\$1,508,252
ERIE	\$555,053	\$134,259	\$208,284	\$151,799	\$0	\$54,610	\$12,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,684	\$79,282	\$1,231,822
FAIRFIELD	\$681,957	\$1,917,201	\$445,327	\$0	\$0	\$75,289	\$12,516	\$41,260	\$24,582	\$0	\$0	\$11,577	\$0	\$398,854	\$0	\$0	\$3,608,561
FAYETTE	\$213,583	\$451,713	\$160,142	\$0	\$0	\$20,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,051	\$0	\$7,177	\$878,757
FRANKLIN	\$5,971,665	\$1,012,290	\$1,612,538	\$0	\$0	\$932,560	\$0	\$448,245	\$250,546	\$0	\$0	\$38,357	\$0	\$625,478	\$0	\$384,198	\$29,275,878
FULTON	\$145,164	\$562,441	\$59,186	\$0	\$0	\$21,507	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,480	\$0	\$870,494
GALLIA	\$89,772	\$261,469	\$0	\$0	\$0	\$17,592	\$0	\$22,748	\$9,632	\$0	\$0	\$18,621	\$0	\$0	\$0	\$0	\$419,834
GEAUGA	\$341,229	\$0	\$99,152	\$2,410,883	\$0	\$55,433	\$2,835	\$0	\$114,742	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$3,029,274
GREENE	\$132,778	\$1,011,287	\$158,030	\$0	\$0	\$71,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,743	\$1,449,815
GUERNSEY	\$353,313	\$494,446	\$103,348	\$0	\$0	\$30,186	\$0	\$0	\$8,423	\$0	\$0	\$18,514	\$0	\$0	\$0	\$55,424	\$1,063,655
HAMILTON	\$4,004,729	\$3,899,774	\$1,607,312	\$0	\$0	\$526,352	\$0	\$219,605	\$0	\$0	\$0	\$19,255	\$0	\$0	\$993,673	\$471,634	\$11,742,334
HANCOCK	\$532,910	\$531,332	\$121,106	\$2,578,350	\$0	\$42,677	\$0	\$32,129	\$0	\$0	\$0	\$0	\$10,962	\$0	\$0	\$20,000	\$3,869,465
HARDIN	\$95,634	\$230,789	\$103,560	\$0	\$0	\$22,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,522	\$0	\$605,707
HARRISON	\$28,335	\$102,194	\$0	\$97,815	\$0	\$18,155	\$0	\$0	\$0	\$0	\$0	\$0	\$11,394	\$0	\$0	\$0	\$257,893
HENRY	\$227,215	\$297,966	\$82,543	\$245,520	\$0	\$34,000	\$8,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,202	\$1,176,525
HIGHLAND	\$264,318	\$454,562	\$132,125	\$0	\$0	\$27,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878,376
HOCKING	\$288,122	\$114,405	\$365,753	\$0	\$0	\$0	\$21,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$789,989
HOLMES	\$210,395	\$603,031	\$29,315	\$0	\$0	\$14,462	\$0	\$60,660	\$0	\$0	\$0	\$6,158	\$0	\$0	\$0	\$0	\$924,020
HURON	\$216,726	\$1,137,523	\$207,894	\$0	\$0	\$46,352	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,684	\$0	\$1,639,896
JACKSON	\$110,288	\$289,628	\$0	\$0	\$10,000	\$20,416	\$0	\$0	\$40,842	\$0	\$0	\$0	\$0	\$29,891	\$0	\$0	\$501,065
JEFFERSON	\$146,014	\$825,320	\$212,294	\$2,581,568	\$0	\$32,952	\$0	\$45,523	\$0	\$0	\$0	\$32,093	\$7,513	\$49,404	\$0	\$0	\$3,932,680
KNOX	\$402,679	\$0	\$202,430	\$0	\$0	\$39,523	\$4,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,508	\$146,717	\$896,913
LAKE	\$316,904	\$2,234,229	\$465,586	\$4,043,513	\$0	\$166,618	\$0	\$67,534	\$15,948	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$7,324,331
LAWRENCE	\$305,376	\$1,028,654	\$64,708	\$0	\$0	\$34,501	\$566	\$64,531	\$63,805	\$0	\$0	\$29,604	\$0	\$0	\$0	\$0	\$1,591,744
LICKING	\$982,725	\$365,852	\$197,354	\$0	\$0	\$107,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,603	\$244,507	\$17,970	\$1,962,110
LOGAN	\$198,911	\$543,036	\$124,674	\$0	\$26,463	\$22,023	\$2,062	\$0	\$34,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$951,901
LORAIN	\$793,290	\$3,214,808	\$489,718	\$672,991	\$0	\$209,710	\$4,445	\$77,348	\$4,007	\$0	\$0	\$50,149	\$0	\$64,114	\$63,317	\$0	\$5,643,898
LUCAS	\$2,730,825	\$5,571,327	\$1,105,441	\$0	\$122,665	\$347,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,389	\$326,283	\$0	\$10,382,086
MADISON	\$340,670	\$0	\$128,004	\$0	\$0	\$27,626	\$0	\$0	\$0	\$0	\$0	\$6,836	\$23,429	\$0	\$0	\$366,393	\$892,959
MAHONING	\$1,153,734	\$4,002,410	\$437,712	\$0	\$0	\$141,605	\$888	\$69,386	\$0	\$0	\$0	\$43,225	\$0	\$0	\$41,046	\$138,678	\$6,028,684
MARION	\$191,519	\$908,142	\$82,965	\$0	\$0	\$33,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,711	\$0	\$0	\$1,287,964
MEDINA	\$654,114	\$1,926,973	\$317,635	\$0	\$0	\$100,272	\$3,517	\$46,348	\$31,380	\$0	\$0	\$10,534	\$0	\$484,935	\$0	\$0	\$3,575,708
MEIGS	\$35,998	\$295,932	\$0	\$0	\$0	\$14,943	\$31	\$16,971	\$38,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402,470
MERCER	\$242,473	\$835,493	\$98,518	\$0	\$37,329	\$20,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$360,832	\$1,594,902
MIAMI	\$648,908	\$1,598,963	\$266,282	\$0	\$57,133	\$72,145	\$6,278	\$0	\$0	\$0	\$0	\$0	\$0	\$74,651	\$232,199	\$21,000	\$2,977,559
MONROE	\$65,181	\$170,219	\$0	\$0	\$0	\$10,820	\$629	\$23,433	\$0	\$0	\$0	\$4,210	\$0	\$0	\$0	\$0	\$274,492
MONTGOMERY	\$1,675,240	\$6,008,418	\$1,151,660	\$1,752,403	\$105,092	\$306,138	\$7,321	\$0	\$0	\$0	\$0	\$0	\$0	\$233,071	\$0	\$45,966	\$11,285,308
MORGAN	\$97,203	\$96,603	\$127,426	\$0	\$0	\$11,943	\$259	\$0	\$0	\$0	\$0	\$0	\$0	\$57,741	\$30,000	\$0	\$421,175
MORROW	\$125,180	\$378,855	\$0	\$0	\$0	\$26,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,638	\$0	\$569,542
MUSKINGUM	\$959,002	\$620,819	\$223,083	\$0	\$0	\$0	\$0	\$137,824	\$0	\$0	\$0	\$38,630	\$0	\$0	\$0	\$0	\$1,979,358
NOBLE	\$24,346	\$0	\$0	\$0	\$0	\$8,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,130
OTTAWA	\$321,207	\$174,683	\$87,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,882	\$750	\$664,260
PAULDING	\$51,171	\$303,579	\$60,566	\$0	\$0	\$4,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,967
PERRY	\$318,531	\$389,830	\$186,376	\$0	\$0	\$30,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925,497
PICKAWAY	\$229,794	\$0	\$0	\$0	\$0	\$29,769	\$0	\$16,834	\$0	\$0	\$0	\$7,599	\$0	\$0	\$0	\$0	\$283,997
PIKE	\$240,442	\$765,176	\$166,326	\$0	\$0	\$26,609	\$3,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,171	\$253,347	\$1,514,289
PORTAGE	\$383,051	\$1,631,840	\$355,772	\$0	\$68,702	\$97,682	\$8,566	\$22,162	\$0	\$0	\$0	\$4,169	\$0	\$0	\$0	\$106,654	\$2,678,597
PREBLE	\$167,641	\$0	\$106,007	\$0	\$0	\$13,953	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,320	\$296,092

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICFIDD	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
PUTNAM	\$150,904	\$433,004	\$48,156	\$0	\$0	\$19,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,470	\$658,209
RICHLAND	\$763,317	\$1,605,580	\$494,449	\$0	\$0	\$91,018	\$8,120	\$0	\$0	\$0	\$0	\$17,924	\$0	\$263,719	\$75,997	\$1,176,575	\$4,496,699
ROSS	\$751,587	\$47,885	\$262,410	\$0	\$0	\$51,153	\$0	\$49,805	\$9,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172,316
SANDUSKY	\$526,568	\$1,104,776	\$305,938	\$0	\$0	\$39,518	\$0	\$30,829	\$5,845	\$0	\$0	\$9,725	\$0	\$0	\$0	\$157,374	\$2,180,574
SCIOTO	\$519,531	\$890,463	\$255,477	\$0	\$0	\$57,561	\$1,944	\$40,351	\$0	\$0	\$0	\$0	\$6,880	\$0	\$0	\$419,144	\$2,191,351
SENECA	\$180,465	\$531,649	\$208,396	\$0	\$0	\$36,514	\$389	\$26,954	\$0	\$0	\$0	\$10,565	\$0	\$0	\$53,890	\$0	\$1,048,820
SHELBY	\$185,116	\$733,544	\$7,621	\$0	\$34,808	\$34,300	\$0	\$0	\$0	\$0	\$0	\$0	\$24,822	\$44,200	\$0	\$15,000	\$1,079,411
STARK	\$1,798,412	\$5,060,897	\$638,699	\$0	\$0	\$284,252	\$0	\$143,230	\$29,243	\$0	\$0	\$70,518	\$0	\$0	\$0	\$229,787	\$8,255,038
SUMMIT	\$2,872,185	\$5,599,699	\$1,248,020	\$0	\$0	\$363,958	\$10,882	\$0	\$0	\$0	\$0	\$0	\$0	\$359,598	\$0	\$0	\$10,454,342
TRUMBULL	\$585,856	\$1,488,242	\$298,584	\$0	\$0	\$131,144	\$2,763	\$78,098	\$0	\$0	\$0	\$63,035	\$24,422	\$0	\$0	\$0	\$2,672,144
TUSCARAWAS	\$348,759	\$982,303	\$160,450	\$0	\$0	\$54,950	\$548	\$32,298	\$9,257	\$0	\$0	\$0	\$0	\$0	\$0	\$78,735	\$1,667,300
UNION	\$511,195	\$134,205	\$175,792	\$0	\$0	\$32,690	\$6,503	\$0	\$0	\$0	\$0	\$0	\$19,428	\$0	\$0	\$34,352	\$914,165
VAN WERT	\$169,682	\$573,876	\$73,077	\$0	\$0	\$18,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,599	\$1,051,053
VINTON	\$61,835	\$263,735	\$47,774	\$0	\$0	\$11,287	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,777
WARREN	\$1,316,072	\$1,524,229	\$567,911	\$0	\$0	\$127,701	\$4,709	\$0	\$0	\$0	\$0	\$0	\$0	\$275,343	\$0	\$0	\$3,815,966
WASHINGTON	\$240,562	\$844,683	\$178,816	\$0	\$47,017	\$40,884	\$0	\$43,126	\$11,468	\$0	\$0	\$59,262	\$0	\$604,949	\$0	\$0	\$2,070,766
WAYNE	\$419,875	\$418,889	\$80,588	\$0	\$0	\$55,564	\$271	\$55,970	\$0	\$0	\$0	\$10,685	\$0	\$0	\$0	\$0	\$1,041,842
WILLIAMS	\$210,292	\$175,542	\$85,728	\$0	\$0	\$23,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,250	\$1,000	\$507,799
WOOD	\$376,550	\$489,478	\$0	\$0	\$0	\$77,760	\$7,213	\$24,728	\$0	\$0	\$0	\$5,562	\$0	\$124,355	\$12,500	\$7,003,869	\$8,122,014
WYANDOT	\$52,178	\$424,954	\$0	\$0	\$0	\$17,539	\$0	\$11,563	\$9,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,405
TOTAL	\$54,265,096	\$115,634,386	\$23,620,908	\$36,134,214	\$607,833	\$7,535,379	\$326,629	\$2,349,386	\$839,889	\$0	\$0	\$727,613	\$143,267	\$7,385,086	\$3,427,095	\$13,555,601	\$266,552,383

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICFIDD	OHIO HOME CARE	ACTIVE TRTMT FOR DCS	ODE REVENUE	OTHER	TOTALS
ADAMS	\$13,864	\$63,360	\$0	\$480	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,495	\$150,679
ALLEN	\$54,411	\$409,385	\$0	\$480	\$12,491	\$0	\$269,958	\$4,164	\$0	\$0	\$0	\$0	\$1,105,442	\$27,000	\$1,883,331
ASHLAND	\$27,180	\$173,397	\$0	\$960	\$0	\$0	\$48,496	\$0	\$0	\$0	\$0	\$0	\$873,982	\$0	\$1,124,015
ASHTABULA	\$52,652	\$353,683	\$0	\$0	\$0	\$0	\$115,620	\$0	\$0	\$0	\$0	\$0	\$1,210,008	\$0	\$1,731,963
ATHENS	\$28,220	\$611,665	\$24,928	\$0	\$12,972	\$0	\$670,106	\$960	\$0	\$0	\$4,000	\$0	\$771,240	\$38,760	\$2,162,850
AUGLAIZE	\$22,330	\$87,082	\$25,432	\$480	\$961	\$0	\$0	\$320	\$18,476	\$0	\$0	\$0	\$0	\$5,181	\$160,262
BELMONT	\$33,368	\$204,230	\$0	\$0	\$28,686	\$0	\$494,570	\$0	\$0	\$0	\$0	\$0	\$241,760	\$53,834	\$1,056,449
BROWN	\$20,571	\$144,866	\$143,136	\$0	\$1,922	\$0	\$297,558	\$0	\$0	\$0	\$0	\$0	\$0	\$76,147	\$684,199
BUTLER	\$159,223	\$1,085,160	\$0	\$960	\$27,864	\$0	\$0	\$0	\$52,231	\$0	\$0	\$0	\$0	\$1,692	\$1,327,130
CARROLL	\$17,456	\$83,675	\$41,372	\$0	\$1,920	\$0	\$14,958	\$0	\$6,211	\$0	\$0	\$0	\$683,229	\$0	\$848,821
CHAMPAIGN	\$23,252	\$189,052	\$0	\$959	\$7,688	\$0	\$42,066	\$0	\$0	\$0	\$7,160	\$0	\$0	\$94,023	\$364,201
CLARK	\$75,498	\$577,909	\$0	\$1,441	\$29,786	\$0	\$544,626	\$320	\$0	\$1,312,973	\$0	\$0	\$0	\$176,958	\$2,719,511
CLERMONT	\$85,644	\$487,696	\$0	\$5,344	\$3,364	\$0	\$0	\$0	\$2,526	\$0	\$0	\$0	\$683,111	\$0	\$1,267,685
CLINTON	\$25,454	\$158,608	\$46,432	\$0	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,455
COLUMBIANA	\$50,699	\$206,788	\$22,000	\$0	\$4,804	\$0	\$854,618	\$0	\$0	\$0	\$0	\$0	\$1,389,345	\$19,858	\$2,548,112
COSHOCTON	\$21,379	\$179,977	\$0	\$0	\$12,755	\$0	\$32,318	\$0	\$0	\$0	\$0	\$0	\$506,482	\$0	\$752,911
CRAWFORD	\$24,288	\$201,357	\$0	\$0	\$0	\$0	\$316,134	\$0	\$0	\$0	\$0	\$0	\$386,039	\$0	\$927,818
CUYAHOGA	\$677,412	\$3,044,274	\$0	\$1,440	\$60,052	\$3,866,700	\$0	\$24,020	\$544,779	\$11,569,410	\$0	\$1,151,627	\$7,779	\$4,805	\$20,952,298
DARKE	\$0	\$182,281	\$0	\$0	\$0	\$0	\$47,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,952
DEFIANCE	\$22,650	\$231,345	\$0	\$0	\$0	\$0	\$29,058	\$0	\$0	\$0	\$0	\$0	\$789,609	\$0	\$1,072,662
DELAWARE	\$79,913	\$564,691	\$0	\$961	\$20,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,726	\$733,949
ERIE	\$0	\$433,901	\$0	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,103
FAIRFIELD	\$60,574	\$311,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689,257	\$0	\$1,061,375
FAYETTE	\$0	\$119,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,802	\$0	\$381,185
FRANKLIN	\$599,005	\$4,071,945	\$0	\$0	\$70,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,679,976	\$0	\$10,421,546
FULTON	\$25,005	\$98,168	\$0	\$0	\$1,922	\$0	\$0	\$2,242	\$1,020	\$0	\$0	\$0	\$0	\$5,180	\$133,538
GALLIA	\$13,967	\$83,256	\$55,272	\$1,441	\$1,922	\$0	\$0	\$0	\$0	\$0	\$0	\$7,625	\$526,110	\$0	\$689,593
GEAUGA	\$43,593	\$527,016	\$0	\$0	\$2,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948,405	\$11,224	\$2,532,640
GREENE	\$66,840	\$527,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594,033
GUERNSEY	\$21,928	\$120,507	\$131,128	\$0	\$2,404	\$0	\$259,618	\$0	\$0	\$0	\$0	\$0	\$154,633	\$7,756	\$697,974
HAMILTON	\$419,760	\$2,319,957	\$958,599	\$480	\$145,094	\$0	\$0	\$16,976	\$0	\$0	\$0	\$0	\$2,193,941	\$2,128,586	\$8,183,393
HANCOCK	\$32,116	\$208,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,923	\$0	\$459,532	\$0	\$717,830
HARDIN	\$0	\$161,640	\$0	\$0	\$360	\$0	\$187,461	\$80	\$0	\$0	\$0	\$0	\$610,483	\$0	\$960,024
HARRISON	\$8,180	\$45,886	\$0	\$0	\$6,044	\$0	\$50,329	\$0	\$0	\$0	\$0	\$0	\$153,399	\$0	\$263,838
HENRY	\$23,028	\$113,321	\$0	\$0	\$480	\$0	\$0	\$0	\$18,270	\$145,809	\$0	\$0	\$0	\$14,504	\$315,412
HIGHLAND	\$0	\$483,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,586	\$0	\$791,215
HOCKING	\$0	\$76,552	\$0	\$0	\$2,402	\$0	\$22,520	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$102,434
HOLMES	\$17,300	\$136,117	\$0	\$0	\$0	\$0	\$56,922	\$0	\$0	\$0	\$0	\$0	\$572,206	\$0	\$782,545
HURON	\$0	\$356,991	\$0	\$0	\$0	\$0	\$0	\$3,520	\$0	\$0	\$0	\$0	\$249,623	\$97,003	\$707,137
JACKSON	\$14,221	\$119,198	\$0	\$1,442	\$3,843	\$0	\$311,571	\$320	\$32,989	\$0	\$0	\$0	\$1,711,916	\$0	\$2,195,500
JEFFERSON	\$26,574	\$536,489	\$42,008	\$0	\$9,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698,796	\$0	\$2,313,658
KNOX	\$29,976	\$262,196	\$254,580	\$0	\$5,764	\$0	\$50,616	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$603,452
LAKE	\$0	\$961,455	\$0	\$0	\$33,629	\$0	\$0	\$0	\$105,630	\$2,416,031	\$0	\$0	\$988,065	\$305,194	\$4,810,003
LAWRENCE	\$29,432	\$213,130	\$0	\$0	\$480	\$0	\$726,054	\$0	\$55,676	\$0	\$0	\$0	\$1,814,426	\$0	\$2,839,198
LICKING	\$78,072	\$766,002	\$0	\$0	\$0	\$0	\$0	\$0	\$30,910	\$0	\$0	\$0	\$0	\$347,527	\$1,222,511
LOGAN	\$30,304	\$143,056	\$26,484	\$0	\$960	\$0	\$0	\$3,524	\$0	\$0	\$0	\$0	\$616,192	\$0	\$820,520
LORAIN	\$0	\$1,448,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,403,755	\$0	\$3,852,053
LUCAS	\$286,658	\$1,534,056	\$305,775	\$0	\$26,903	\$0	\$508,164	\$20,498	\$348,466	\$0	\$0	\$2,762,371	\$0	\$0	\$5,792,891
MADISON	\$19,796	\$473,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,120	\$15,635	\$934,773
MAHONING	\$108,304	\$797,290	\$0	\$0	\$0	\$0	\$790,489	\$0	\$0	\$0	\$0	\$0	\$1,634,499	\$0	\$3,330,582
MARION	\$31,109	\$306,345	\$0	\$0	\$8,647	\$0	\$433,797	\$8,327	\$10,787	\$0	\$0	\$0	\$0	\$0	\$799,013
MEDINA	\$77,891	\$386,040	\$0	\$0	\$17,775	\$0	\$0	\$0	\$24,599	\$0	\$0	\$0	\$618,499	\$0	\$1,124,803
MEIGS	\$11,276	\$104,403	\$35,544	\$480	\$4,804	\$0	\$294,923	\$2,884	\$0	\$0	\$0	\$0	\$401,208	\$0	\$855,522
MERCER	\$0	\$157,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,805
MIAMI	\$0	\$324,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,433	\$0	\$459,688
MONROE	\$7,748	\$43,015	\$0	\$0	\$0	\$0	\$27,381	\$0	\$8,757	\$0	\$0	\$0	\$247,245	\$9,934	\$344,080

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICFIDD	OHIO HOME CARE	ACTIVE TRTMNT FOR DCS	ODE REVENUE	OTHER	TOTALS
MONTGOMERY	\$268,197	\$1,383,411	\$975,932	\$480	\$47,561	\$0	\$353,271	\$0	\$94,935	\$0	\$62,202	\$0	\$0	\$0	\$3,185,989
MORGAN	\$8,447	\$48,268	\$0	\$961	\$5,285	\$0	\$23,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,485
MORROW	\$19,508	\$142,998	\$0	\$1,922	\$0	\$0	\$14,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,355
MUSKINGUM	\$0	\$255,068	\$44,006	\$0	\$0	\$0	\$116,938	\$0	\$0	\$0	\$0	\$0	\$877,096	\$0	\$1,293,108
NOBLE	\$8,028	\$43,519	\$0	\$0	\$3,454	\$0	\$50,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,831
OTTAWA	\$29,488	\$209,065	\$0	\$0	\$3,843	\$0	\$0	\$1,601	\$0	\$0	\$0	\$0	\$0	\$5,221	\$249,219
PAULDING	\$11,184	\$126,694	\$0	\$0	\$3,748	\$0	\$58,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,752
PERRY	\$0	\$234,104	\$0	\$0	\$0	\$0	\$265,597	\$0	\$26,871	\$0	\$0	\$0	\$0	\$0	\$526,572
PICKAWAY	\$25,448	\$200,454	\$0	\$0	\$2,402	\$0	\$8,655	\$0	\$0	\$0	\$0	\$0	\$188,594	\$0	\$425,553
PIKE	\$19,072	\$167,816	\$0	\$1,921	\$2,402	\$0	\$379,557	\$320	\$0	\$0	\$0	\$0	\$795,285	\$8,456	\$1,374,829
PORTAGE	\$73,571	\$318,677	\$46,294	\$0	\$8,167	\$0	\$0	\$0	\$37,386	\$0	\$0	\$0	\$474,149	\$81,590	\$1,039,834
PREBLE	\$10,398	\$169,548	\$36,766	\$0	\$0	\$0	\$16,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,044
PUTNAM	\$17,212	\$118,764	\$5,908	\$0	\$2,404	\$0	\$22,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,976
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$444,078	\$0	\$0	\$3,198,733	\$0	\$0	\$1,027,883	\$0	\$4,670,693
ROSS	\$38,344	\$185,731	\$31,960	\$1,440	\$8,648	\$0	\$690,428	\$0	\$0	\$0	\$0	\$0	\$1,505,479	\$34,807	\$2,496,837
SANDUSKY	\$34,808	\$195,770	\$0	\$0	\$7,847	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$671,293	\$142,044	\$1,062,261
SCIOTO	\$59,118	\$818,889	\$0	\$1,441	\$5,765	\$0	\$601,039	\$0	\$0	\$0	\$0	\$0	\$1,541,757	\$0	\$3,028,009
SENECA	\$33,644	\$133,867	\$0	\$0	\$2,402	\$0	\$180,185	\$3,203	\$20,589	\$0	\$0	\$112,073	\$874,558	\$4,317	\$1,364,838
SHELBY	\$0	\$153,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,228,062	\$0	\$1,381,280
STARK	\$216,170	\$870,810	\$0	\$480	\$38,433	\$0	\$174,185	\$5,124	\$0	\$0	\$115,111	\$0	\$3,668,188	\$50,056	\$5,138,557
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$102,061	\$1,416,565	\$0	\$0	\$0	\$0	\$1,112,890	\$0	\$16,447	\$0	\$0	\$0	\$2,269,841	\$0	\$4,917,804
TUSCARAWAS	\$45,858	\$438,941	\$0	\$0	\$0	\$0	\$203,616	\$0	\$0	\$0	\$0	\$0	\$495,502	\$0	\$1,183,917
UNION	\$0	\$176,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,990	\$0	\$648,223
VAN WERT	\$0	\$92,044	\$0	\$0	\$0	\$0	\$70,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,598
VINTON	\$7,668	\$53,492	\$0	\$1,922	\$4,324	\$0	\$129,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,217
WARREN	\$79,793	\$392,202	\$0	\$0	\$4,324	\$0	\$0	\$56,718	\$0	\$0	\$0	\$0	\$0	\$0	\$533,037
WASHINGTON	\$33,064	\$350,032	\$0	\$0	\$11,048	\$0	\$76,268	\$0	\$0	\$0	\$19,862	\$0	\$968,717	\$0	\$1,458,990
WAYNE	\$51,475	\$297,403	\$142,985	\$0	\$2,402	\$0	\$33,767	\$1,922	\$3,694	\$0	\$0	\$0	\$1,024,550	\$61,994	\$1,620,192
WILLIAMS	\$24,704	\$143,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,170
WOOD	\$58,673	\$257,630	\$0	\$0	\$480	\$0	\$0	\$0	\$37,625	\$0	\$0	\$0	\$435,163	\$0	\$789,571
WYANDOT	\$12,626	\$95,950	\$26,506	\$0	\$2,882	\$0	\$30,717	\$5,124	\$2,834	\$0	\$0	\$0	\$288,135	\$3,028	\$467,802
TOTAL	\$4,886,681	\$37,502,628	\$3,423,047	\$31,117	\$741,428	\$3,866,700	\$12,566,087	\$163,448	\$1,501,707	\$18,642,956	\$226,259	\$4,033,696	\$53,957,375	\$3,972,534	\$145,515,664

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFIDD ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$898,993	\$0	\$0	\$22,508	\$0	\$0	\$0	\$0	\$0	\$1,135	\$48,123	\$970,759
ALLEN	\$6,099,584	\$52	\$26,090	\$0	\$8,802	\$472	\$3,233	\$0	\$0	\$0	\$1,058,097	\$7,196,330
ASHLAND	\$4,086,730	\$0	\$13,890	\$28,510	\$36,562	\$0	\$0	\$0	\$0	\$0	\$95,670	\$4,261,362
ASHTABULA	\$7,845,559	\$1,252	\$6,909	\$0	\$3,896	\$0	\$0	\$0	\$339,349	\$443,075	\$0	\$8,640,040
ATHENS	\$6,763,402	\$2	\$6,328	\$0	\$41,984	\$0	\$0	\$0	\$11,393	\$12,817	\$84,692	\$6,920,619
AUGLAIZE	\$4,675,233	\$163,899	\$0	\$0	\$1,554	\$0	\$0	\$0	\$0	\$19,632	\$1,276,540	\$6,136,858
BELMONT	\$5,779,607	\$0	\$10,481	\$10,570	\$1,500	\$0	\$0	\$0	\$0	\$3,568	\$462,494	\$6,268,220
BROWN	\$1,271,706	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$4,242	\$5,860	\$1,281,831
BUTLER	\$20,742,682	\$3,579	\$0	\$0	\$215,717	\$0	\$0	\$0	\$13,640	\$158,227	\$49,279	\$21,183,123
CARROLL	\$3,066,446	\$4,509	\$6,108	\$0	\$500	\$0	\$0	\$0	\$74,881	\$2,092	\$256,068	\$3,410,603
CHAMPAIGN	\$2,981,533	\$179	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$17,330	\$474,079	\$3,473,301
CLARK	\$11,805,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749,871	\$12,555,316
CLERMONT	\$9,830,026	\$65	\$9,561	\$0	\$8,833	\$0	\$0	\$0	\$0	\$1,220	\$3,300,752	\$13,150,457
CLINTON	\$1,734,648	\$9,168	\$0	\$0	\$11,047	\$0	\$0	\$0	\$0	\$276,175	\$14,506	\$2,045,544
COLUMBIANA	\$7,384,527	\$0	\$2,671	\$0	\$10,002	\$0	\$0	\$0	\$56,234	\$513	\$608,022	\$8,061,969
COSHOCTON	\$3,398,080	\$5,781	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$464,406	\$3,870,467
CRAWFORD	\$3,229,525	\$4,041	\$0	\$0	\$32,123	\$0	\$0	\$0	\$0	\$178	\$495,337	\$3,761,204
CUYAHOGA	\$103,524,615	\$0	\$0	\$0	\$15,024	\$0	\$0	\$0	\$1,491,840	\$0	\$4,142,501	\$109,173,980
DARKE	\$2,971,558	\$5,799	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$472	\$397,498	\$3,375,351
DEFIANCE	\$2,770,671	\$0	\$15,377	\$161	\$70,684	\$0	\$6,657	\$0	\$0	\$0	\$297,894	\$3,161,444
DELAWARE	\$17,025,048	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$372,514	\$96,477	\$17,495,239
ERIE	\$5,406,987	\$14,795	\$0	\$0	\$62,965	\$0	\$0	\$0	\$0	\$0	\$157,279	\$5,642,026
FAIRFIELD	\$9,139,922	\$0	\$11,989	\$0	\$4,360	\$0	\$0	\$0	\$266,305	\$36,995	\$627,197	\$10,086,767
FAYETTE	\$2,407,048	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$20,932	\$71,850	\$2,499,916
FRANKLIN	\$161,709,256	\$0	\$44,108	\$0	\$83,509	\$0	\$0	\$0	\$4,031,164	\$39,921	\$23,075,330	\$188,983,287
FULTON	\$3,184,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,966	\$12,103	\$343,720	\$3,600,892
GALLIA	\$1,245,268	\$0	\$6,315	\$6,634	\$5,050	\$0	\$0	\$0	\$55,001	\$10,755	\$339,415	\$1,668,436
GEAUGA	\$9,518,949	\$2,043	\$0	\$0	\$120,024	\$0	\$0	\$0	\$0	\$61,317	\$1,777,134	\$11,479,466
GREENE	\$12,312,023	\$256	\$0	\$0	\$4,090	\$0	\$0	\$0	\$143,368	\$16,078	\$29,186	\$12,505,001
GUERNSEY	\$3,048,877	\$22,658	\$0	\$39,990	\$11,773	\$0	\$0	\$0	\$0	\$3,976	\$446,201	\$3,573,475
HAMILTON	\$73,981,839	\$5,584	\$12,102	\$0	\$244,809	\$0	\$0	\$0	\$485,706	\$48,088	\$4,217,994	\$78,996,123
HANCOCK	\$7,171,520	\$0	\$2,049	\$64	\$33,202	\$0	\$0	\$0	\$0	\$236,859	\$194,746	\$7,638,440
HARDIN	\$2,460,179	\$76,843	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$105,474	\$42,390	\$2,684,969
HARRISON	\$900,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,075	\$1,002,820
HENRY	\$3,927,506	\$0	\$0	\$0	\$18,945	\$0	\$0	\$0	\$40,420	\$0	\$34,681	\$4,021,551
HIGHLAND	\$2,461,637	\$0	\$1,070	\$19,693	\$351	\$0	\$2,605	\$0	\$42,995	\$3,014	\$0	\$2,531,364
HOCKING	\$1,888,343	\$1,837	\$0	\$0	\$0	\$0	\$0	\$100,457	\$6,622	\$114	\$264,101	\$2,261,474
HOLMES	\$3,529,757	\$0	\$40,526	\$0	\$2,835	\$468	\$0	\$0	\$0	\$13,657	\$185,600	\$3,772,843
HURON	\$3,675,545	\$3,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,590	\$3,909,392
JACKSON	\$908,021	\$0	\$0	\$0	\$15,956	\$0	\$0	\$0	\$43,197	\$28,350	\$366,400	\$1,361,924
JEFFERSON	\$3,451,347	\$0	\$13,117	\$0	\$20,010	\$0	\$0	\$0	\$0	\$0	\$581,308	\$4,065,782
KNOX	\$4,442,400	\$115,995	\$0	\$0	\$868	\$0	\$0	\$0	\$0	\$656	\$234,362	\$4,794,281
LAKE	\$27,413,121	\$10,217	\$0	\$0	\$2,585	\$2,129	\$0	\$0	\$151,762	\$16,169	\$1,947,462	\$29,543,444
LAWRENCE	\$2,281,548	\$34,277	\$3,425	\$1,090	\$11,395	\$0	\$0	\$0	\$177,232	\$658,067	\$99,305	\$3,266,339
LICKING	\$9,382,165	\$0	\$0	\$0	\$21,772	\$0	\$0	\$0	\$0	\$8,099	\$142,869	\$9,554,905
LOGAN	\$4,342,984	\$90,612	\$82,933	\$24,229	\$0	\$0	\$0	\$0	\$329,507	\$8,944	\$560,847	\$5,440,056
LORAIN	\$20,797,948	\$0	\$3,745	\$73,082	\$51,598	\$147	\$0	\$0	\$811,873	\$39,415	\$806,147	\$22,583,956
LUCAS	\$41,379,277	\$0	\$0	\$0	\$79,374	\$0	\$0	\$0	\$8,659	\$210,952	\$0	\$41,678,262
MADISON	\$2,432,196	\$0	\$54,257	\$0	\$0	\$0	\$263,083	\$0	\$0	\$0	\$235,651	\$2,985,188
MAHONING	\$16,787,555	\$0	\$10,517	\$0	\$112	\$0	\$0	\$0	\$712,491	\$21,020	\$825,551	\$18,357,246
MARION	\$3,204,721	\$9,450	\$0	\$63,852	\$0	\$0	\$0	\$0	\$247,879	\$14,046	\$90,697	\$3,630,646

Reflects unaudited CY2015 Operating Expenditures and Revenue reports as filed.

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFIDD ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
MEDINA	\$14,864,580	\$375	\$0	\$0	\$12,670	\$0	\$0	\$0	\$0	\$3,903	\$2,541,184	\$17,422,712
MEIGS	\$1,292,461	\$0	\$20,185	\$4,868	\$7,849	\$0	\$0	\$0	\$0	\$393	\$28,915	\$1,354,671
MERCER	\$4,390,754	\$8,567	\$0	\$0	\$5,890	\$0	\$0	\$81,379	\$29,160	\$50,500	\$500,253	\$5,066,504
MIAMI	\$9,010,380	\$137,747	\$0	\$0	\$4,585	\$0	\$0	\$0	\$0	\$10,655	\$3,818,340	\$12,981,708
MONROE	\$951,740	\$2,128	\$2,712	\$0	\$8,500	\$0	\$0	\$0	\$0	\$17,026	\$2,245	\$984,352
MONTGOMERY	\$33,256,924	\$20	\$0	\$0	\$5,960	\$0	\$4,140	\$0	\$1,476,845	\$264,513	\$1,661,689	\$36,670,090
MORGAN	\$811,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,438	\$17,708	\$836,041
MORROW	\$2,154,792	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$89,855	\$9,660	\$117,108	\$2,371,908
MUSKINGUM	\$4,753,017	\$22,055	\$4,422	\$0	\$13,430	\$0	\$0	\$0	\$0	\$122,233	\$391,759	\$5,306,916
NOBLE	\$418,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$912	\$18,530	\$438,098
OTTAWA	\$4,737,740	\$2,703	\$0	\$0	\$1,016	\$0	\$0	\$0	\$129,468	\$12,809	\$58,998	\$4,942,732
PAULDING	\$1,288,151	\$186	\$0	\$0	\$11,950	\$0	\$0	\$0	\$0	\$0	\$29,080	\$1,329,367
PERRY	\$1,957,185	\$0	\$0	\$0	\$460	\$0	\$0	\$0	\$0	\$25,453	\$765,513	\$2,748,611
PICKAWAY	\$4,804,524	\$0	\$3,158	\$0	\$3,656	\$0	\$0	\$0	\$0	\$4,064	\$170,385	\$4,985,787
PIKE	\$1,230,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,819	\$0	\$1,115,755	\$2,462,684
PORTAGE	\$15,779,964	\$831	\$9,895	\$0	\$7,718	\$0	\$0	\$0	\$0	\$290,211	\$376,173	\$16,464,793
PREBLE	\$1,901,325	\$27,149	\$0	\$0	\$7,828	\$0	\$0	\$0	\$178,101	\$128,873	\$295,767	\$2,539,043
PUTNAM	\$2,805,388	\$0	\$0	\$27,313	\$0	\$0	\$275,529	\$0	\$204,514	\$9,231	\$44,676	\$3,366,651
RICHLAND	\$8,781,637	\$14,963	\$0	\$2,389	\$6,863	\$0	\$0	\$0	\$274,738	\$4,867	\$2,312,735	\$11,398,192
ROSS	\$6,899,225	\$300	\$0	\$0	\$12,983	\$0	\$0	\$0	\$0	\$286	\$953,334	\$7,866,128
SANDUSKY	\$7,609,608	\$0	\$2,937	\$14,402	\$15,111	\$0	\$0	\$0	\$0	\$347	\$145,855	\$7,788,260
SCIOTO	\$4,413,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,752	\$5,044,494
SENECA	\$3,527,125	\$1,003	\$3,702	\$8,592	\$17,294	\$0	\$0	\$0	\$246,493	\$27,516	\$981,738	\$4,813,462
SHELBY	\$6,039,698	\$63,417	\$0	\$0	\$11,994	\$0	\$0	\$0	\$0	\$30,419	\$1,030,974	\$7,176,503
STARK	\$34,080,162	\$5,368	\$18,461	\$12	\$23,796	\$0	\$0	\$0	\$0	\$0	\$2,271,719	\$36,399,519
SUMMIT	\$50,650,344	\$5,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380	\$387,060	\$51,044,286
TRUMBULL	\$15,626,165	\$0	\$14,070	\$0	\$0	\$0	\$0	\$0	\$0	\$5,568	\$4,456,397	\$20,102,200
TUSCARAWAS	\$5,790,438	\$0	\$0	\$0	\$7,815	\$0	\$0	\$0	\$0	\$113,662	\$192,472	\$6,104,387
UNION	\$7,856,702	\$68,967	\$0	\$0	\$5,001	\$0	\$0	\$0	\$0	\$203,073	\$314,615	\$8,448,358
VAN WERT	\$2,003,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,641	\$2,121,172
VINTON	\$434,188	\$64	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$486	\$44,641	\$482,879
WARREN	\$20,639,356	\$7,307	\$0	\$0	\$4,044	\$0	\$0	\$0	\$0	\$66,033	\$312,875	\$21,029,615
WASHINGTON	\$3,635,018	\$0	\$0	\$0	\$27,382	\$0	\$0	\$0	\$204,532	\$211,669	\$811,479	\$4,890,080
WAYNE	\$7,390,576	\$82	\$2,004	\$0	\$25,642	\$0	\$0	\$0	\$0	\$0	\$381,168	\$7,799,472
WILLIAMS	\$2,568,151	\$4,532	\$0	\$0	\$1,679	\$0	\$0	\$0	\$7,500	\$0	\$128,427	\$2,710,290
WOOD	\$21,360,294	\$1,567	\$19,607	\$0	\$0	\$0	\$0	\$0	\$422,903	\$0	\$3,221,426	\$25,025,796
WYANDOT	\$1,169,200	\$3,338	\$0	\$0	\$2,312	\$0	\$0	\$0	\$0	\$3,250	\$28,702	\$1,206,802
TOTAL	\$989,563,154	\$964,811	\$484,721	\$347,960	\$1,514,536	\$3,216	\$555,246	\$181,836	\$12,983,412	\$4,553,619	\$83,086,342	\$1,094,238,852

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$522,106	\$0	\$0	\$0	\$15,947	\$538,053
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$80,000	\$0	\$80,000
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$157,235	\$0	\$157,235
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$77,796	\$77,796
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$0	\$0	\$0	\$927,150	\$0	\$927,150
DARKE	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$20,201	\$20,201
ERIE	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$200,000	\$0	\$200,000
HANCOCK	\$0	\$0	\$0	\$296,800	\$0	\$296,800
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0
KNOX	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2015 Operating Expenditures and Revenue reports as filed.

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$336,806	\$0	\$0	\$0	\$400	\$337,206
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$272,184	\$0	\$272,184
MONROE	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$173	\$173
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$63,000	\$0	\$0	\$1,200	\$64,200
PICKAWAY	\$0	\$0	\$0	\$0	\$36,302	\$36,302
PIKE	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$143,509	\$0	\$143,509
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$99,000	\$0	\$99,000
ROSS	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$858,912	\$63,000	\$0	\$2,175,878	\$152,019	\$3,249,809

Reflects unaudited CY2015 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$594,502	\$150,679	\$970,759	\$0	\$1,715,940
ALLEN	\$4,707,067	\$1,883,331	\$7,196,330	\$538,053	\$14,324,781
ASHLAND	\$1,195,828	\$1,124,015	\$4,261,362	\$0	\$6,581,205
ASHTABULA	\$1,035,557	\$1,731,963	\$8,640,040	\$0	\$11,407,560
ATHENS	\$1,107,747	\$2,162,850	\$6,920,619	\$80,000	\$10,271,216
AUGLAIZE	\$486,453	\$160,262	\$6,136,858	\$0	\$6,783,573
BELMONT	\$601,819	\$1,056,449	\$6,268,220	\$0	\$7,926,488
BROWN	\$438,865	\$684,199	\$1,281,831	\$0	\$2,404,895
BUTLER	\$4,334,424	\$1,327,130	\$21,183,123	\$157,235	\$27,001,913
CARROLL	\$549,262	\$848,821	\$3,410,603	\$0	\$4,808,686
CHAMPAIGN	\$316,386	\$364,201	\$3,473,301	\$0	\$4,153,888
CLARK	\$4,702,795	\$2,719,511	\$12,555,316	\$77,796	\$20,055,418
CLERMONT	\$1,126,076	\$1,267,685	\$13,150,457	\$0	\$15,544,218
CLINTON	\$557,070	\$231,455	\$2,045,544	\$0	\$2,834,068
COLUMBIANA	\$2,791,372	\$2,548,112	\$8,061,969	\$0	\$13,401,453
COSHOCTON	\$1,099,519	\$752,911	\$3,870,467	\$0	\$5,722,897
CRAWFORD	\$1,676,441	\$927,818	\$3,761,204	\$0	\$6,365,463
CUYAHOGA	\$46,806,334	\$20,952,298	\$109,173,980	\$927,150	\$177,859,762
DARKE	\$1,108,098	\$229,952	\$3,375,351	\$0	\$4,713,401
DEFIANCE	\$502,552	\$1,072,662	\$3,161,444	\$0	\$4,736,658
DELAWARE	\$1,508,252	\$733,949	\$17,495,239	\$20,201	\$19,757,642
ERIE	\$1,231,822	\$437,103	\$5,642,026	\$0	\$7,310,951
FAIRFIELD	\$3,608,561	\$1,061,375	\$10,086,767	\$0	\$14,756,704
FAYETTE	\$878,757	\$381,185	\$2,499,916	\$0	\$3,759,858
FRANKLIN	\$29,275,878	\$10,421,546	\$188,983,287	\$0	\$228,680,711
FULTON	\$870,494	\$133,538	\$3,600,892	\$0	\$4,604,924
GALLIA	\$419,834	\$689,593	\$1,668,436	\$0	\$2,777,863
GEAUGA	\$3,029,274	\$2,532,640	\$11,479,466	\$0	\$17,041,380
GREENE	\$1,449,815	\$594,033	\$12,505,001	\$0	\$14,548,849
GUERNSEY	\$1,063,655	\$697,974	\$3,573,475	\$0	\$5,335,104
HAMILTON	\$11,742,334	\$8,183,393	\$78,996,123	\$200,000	\$99,121,850
HANCOCK	\$3,869,465	\$717,830	\$7,638,440	\$296,800	\$12,522,535
HARDIN	\$605,707	\$960,024	\$2,684,969	\$0	\$4,250,700
HARRISON	\$257,893	\$263,838	\$1,002,820	\$0	\$1,524,551
HENRY	\$1,176,525	\$315,412	\$4,021,551	\$0	\$5,513,489
HIGHLAND	\$878,376	\$791,215	\$2,531,364	\$0	\$4,200,955
HOCKING	\$789,989	\$102,434	\$2,261,474	\$0	\$3,153,897
HOLMES	\$924,020	\$782,545	\$3,772,843	\$0	\$5,479,408
HURON	\$1,639,896	\$707,137	\$3,909,392	\$0	\$6,256,425
JACKSON	\$501,065	\$2,195,500	\$1,361,924	\$0	\$4,058,490
JEFFERSON	\$3,932,680	\$2,313,658	\$4,065,782	\$0	\$10,312,120
KNOX	\$896,913	\$603,452	\$4,794,281	\$0	\$6,294,645
LAKE	\$7,324,331	\$4,810,003	\$29,543,444	\$0	\$41,677,777
LAWRENCE	\$1,591,744	\$2,839,198	\$3,266,339	\$0	\$7,697,280
LICKING	\$1,962,110	\$1,222,511	\$9,554,905	\$0	\$12,739,526
LOGAN	\$951,901	\$820,520	\$5,440,056	\$0	\$7,212,477
LORAIN	\$5,643,898	\$3,852,053	\$22,583,956	\$0	\$32,079,906

Reflects unaudited CY2015 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
LUCAS	\$10,382,086	\$5,792,891	\$41,678,262	\$0	\$57,853,239
MADISON	\$892,959	\$934,773	\$2,985,188	\$0	\$4,812,920
MAHONING	\$6,028,684	\$3,330,582	\$18,357,246	\$0	\$27,716,512
MARION	\$1,287,964	\$799,013	\$3,630,646	\$337,206	\$6,054,829
MEDINA	\$3,575,708	\$1,124,803	\$17,422,712	\$0	\$22,123,223
MEIGS	\$402,470	\$855,522	\$1,354,671	\$0	\$2,612,663
MERCER	\$1,594,902	\$157,805	\$5,066,504	\$0	\$6,819,211
MIAMI	\$2,977,559	\$459,688	\$12,981,708	\$272,184	\$16,691,138
MONROE	\$274,492	\$344,080	\$984,352	\$0	\$1,602,923
MONTGOMERY	\$11,285,308	\$3,185,989	\$36,670,090	\$0	\$51,141,388
MORGAN	\$421,175	\$86,485	\$836,041	\$0	\$1,343,702
MORROW	\$569,542	\$179,355	\$2,371,908	\$0	\$3,120,805
MUSKINGUM	\$1,979,358	\$1,293,108	\$5,306,916	\$0	\$8,579,382
NOBLE	\$33,130	\$105,831	\$438,098	\$0	\$577,059
OTTAWA	\$664,260	\$249,219	\$4,942,732	\$173	\$5,856,383
PAULDING	\$419,967	\$199,752	\$1,329,367	\$0	\$1,949,086
PERRY	\$925,497	\$526,572	\$2,748,611	\$64,200	\$4,264,880
PICKAWAY	\$283,997	\$425,553	\$4,985,787	\$36,302	\$5,731,639
PIKE	\$1,514,289	\$1,374,829	\$2,462,684	\$0	\$5,351,802
PORTAGE	\$2,678,597	\$1,039,834	\$16,464,793	\$0	\$20,183,224
PREBLE	\$296,092	\$233,044	\$2,539,043	\$143,509	\$3,211,688
PUTNAM	\$658,209	\$166,976	\$3,366,651	\$0	\$4,191,835
RICHLAND	\$4,496,699	\$4,670,693	\$11,398,192	\$99,000	\$20,664,585
ROSS	\$1,172,316	\$2,496,837	\$7,866,128	\$0	\$11,535,281
SANDUSKY	\$2,180,574	\$1,062,261	\$7,788,260	\$0	\$11,031,095
SCIOTO	\$2,191,351	\$3,028,009	\$5,044,494	\$0	\$10,263,854
SENECA	\$1,048,820	\$1,364,838	\$4,813,462	\$0	\$7,227,121
SHELBY	\$1,079,411	\$1,381,280	\$7,176,503	\$0	\$9,637,194
STARK	\$8,255,038	\$5,138,557	\$36,399,519	\$0	\$49,793,114
SUMMIT	\$10,454,342	\$0	\$51,044,286	\$0	\$61,498,628
TRUMBULL	\$2,672,144	\$4,917,804	\$20,102,200	\$0	\$27,692,149
TUSCARAWAS	\$1,667,300	\$1,183,917	\$6,104,387	\$0	\$8,955,604
UNION	\$914,165	\$648,223	\$8,448,358	\$0	\$10,010,746
VAN WERT	\$1,051,053	\$162,598	\$2,121,172	\$0	\$3,334,823
VINTON	\$385,777	\$197,217	\$482,879	\$0	\$1,065,873
WARREN	\$3,815,966	\$533,037	\$21,029,615	\$0	\$25,378,618
WASHINGTON	\$2,070,766	\$1,458,990	\$4,890,080	\$0	\$8,419,836
WAYNE	\$1,041,842	\$1,620,192	\$7,799,472	\$0	\$10,461,506
WILLIAMS	\$507,799	\$168,170	\$2,710,290	\$0	\$3,386,259
WOOD	\$8,122,014	\$789,571	\$25,025,796	\$0	\$33,937,381
WYANDOT	\$515,405	\$467,802	\$1,206,802	\$0	\$2,190,009
TOTAL	\$266,552,383	\$145,515,664	\$1,094,238,852	\$3,249,809	\$1,509,556,708

Reflects unaudited CY2015 Operating Expenditures and Revenue reports as filed.

Section II

Children's Program Expenditures

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$10,197	\$5,129	\$65,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,837
ALLEN	\$121,809	\$115,594	\$1,162,795	\$0	\$0	\$67,681	\$0	\$58,795	\$83,440	\$0	\$0	\$0	\$1,610,114
ASHLAND	\$20,511	\$7,313	\$231,639	\$0	\$31,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,622
ASHTABULA	\$70,240	\$122,361	\$768,840	\$0	\$159,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121,097
ATHENS	\$53,672	\$12,997	\$238,916	\$371	\$27,117	\$67,488	\$0	\$22,177	\$39,347	\$0	\$0	\$0	\$462,087
AUGLAIZE	\$91,464	\$29,656	\$231,443	\$0	\$0	\$93,679	\$0	\$63,135	\$86,922	\$0	\$0	\$39,133	\$635,432
BELMONT	\$163,293	\$75,732	\$1,454,026	\$0	\$27,205	\$2,717	\$0	\$8,254	\$0	\$0	\$0	\$0	\$1,731,227
BROWN	\$4,343	\$4,376	\$61,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,439
BUTLER	\$432,948	\$186,513	\$1,697,288	\$0	\$0	\$399,322	\$0	\$208,844	\$302,190	\$0	\$0	\$0	\$3,227,105
CARROLL	\$10,860	\$35,193	\$103,770	\$0	\$0	\$29,388	\$0	\$8,640	\$16,181	\$0	\$0	\$0	\$204,032
CHAMPAIGN	\$124,877	\$36,496	\$360,055	\$0	\$0	\$33,399	\$0	\$40,120	\$32,236	\$0	\$0	\$0	\$627,182
CLARK	\$66,018	\$192,993	\$676,385	\$0	\$0	\$36,508	\$0	\$11,468	\$8,753	\$0	\$0	\$0	\$992,125
CLERMONT	\$162,156	\$168,050	\$919,795	\$0	\$0	\$342,030	\$0	\$165,074	\$116,087	\$0	\$0	\$0	\$1,873,192
CLINTON	\$102,944	\$62,199	\$467,845	\$0	\$20,435	\$61,453	\$0	\$56,620	\$50,883	\$0	\$0	\$0	\$822,378
COLUMBIANA	\$65,620	\$34,698	\$653,093	\$0	\$0	\$33,950	\$0	\$9,161	\$16,710	\$0	\$0	\$0	\$813,234
COSHOCTON	\$62,282	\$44,534	\$203,239	\$0	\$30,332	\$52,944	\$0	\$69,261	\$78,692	\$1,909	\$0	\$164	\$543,358
CRAWFORD	\$12,568	\$13,294	\$111,133	\$0	\$2,455	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$140,771
CUYAHOGA	\$398,776	\$367,766	\$3,394,537	\$0	\$507,490	\$1,024,712	\$400,899	\$651,361	\$572,385	\$322,369	\$0	\$0	\$7,640,295
DARKE	\$16,443	\$1,470	\$120,806	\$0	\$0	\$22,496	\$0	\$7,823	\$21,740	\$0	\$0	\$961	\$191,740
DEFIANCE	\$38,275	\$50,415	\$270,949	\$0	\$25,350	\$44,550	\$0	\$6,851	\$22,219	\$0	\$0	\$489	\$459,097
DELAWARE	\$491,031	\$19,236	\$1,434,608	\$0	\$0	\$538,346	\$0	\$152,600	\$208,166	\$0	\$0	\$0	\$2,843,987
ERIE	\$200,996	\$54,919	\$685,207	\$0	\$0	\$0	\$0	\$65,958	\$56,417	\$0	\$0	\$0	\$1,063,497
FAIRFIELD	\$104,238	\$115,346	\$556,180	\$0	\$0	\$156,690	\$0	\$95,775	\$107,541	\$0	\$0	\$0	\$1,135,770
FAYETTE	\$24,347	\$26,515	\$267,018	\$0	\$21,202	\$25,293	\$0	\$15,978	\$8,136	\$0	\$0	\$0	\$388,488
FRANKLIN	\$676,913	\$486,285	\$12,049,370	\$0	\$241,795	\$1,602,595	\$860	\$1,080,498	\$1,302,950	\$0	\$41,170	\$1,231,909	\$18,714,346
FULTON	\$110,540	\$14,546	\$452,125	\$0	\$0	\$127,934	\$0	\$110,180	\$2,184	\$0	\$0	\$0	\$817,509
GALLIA	\$20,827	\$5,414	\$141,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,201
GEAUGA	\$97,599	\$14,748	\$729,575	\$0	\$0	\$97,374	\$0	\$72,497	\$87,212	\$0	\$0	\$25,372	\$1,124,377
GREENE	\$263,867	\$751,082	\$1,679,501	\$0	\$43,250	\$365,720	\$0	\$185,435	\$217,360	\$0	\$0	\$30,762	\$3,536,978
GUERNSEY	\$54,187	\$25,185	\$333,548	\$0	\$0	\$3,989	\$1,540	\$0	\$0	\$0	\$0	\$0	\$418,449
HAMILTON	\$440,333	\$199,553	\$2,077,439	\$0	\$288,354	\$497,311	\$0	\$405,998	\$417,933	\$0	\$0	\$0	\$4,326,920
HANCOCK	\$57,338	\$8,104	\$254,848	\$0	\$1,246	\$63,061	\$0	\$69,397	\$79,356	\$0	\$0	\$0	\$533,349
HARDIN	\$16,395	\$16,743	\$281,685	\$0	\$0	\$10,092	\$0	\$0	\$0	\$0	\$0	\$1,332	\$326,247
HARRISON	\$8,929	\$591	\$35,107	\$0	\$0	\$1,897	\$0	\$455	\$0	\$0	\$0	\$0	\$46,979
HENRY	\$57,313	\$76,302	\$173,414	\$0	\$0	\$47,703	\$0	\$11,860	\$14,849	\$0	\$0	\$0	\$381,441
HIGHLAND	\$10,917	\$8,521	\$170,521	\$0	\$0	\$440	\$0	\$315	\$0	\$0	\$0	\$0	\$190,714
HOCKING	\$44,195	\$8,692	\$266,609	\$0	\$0	\$5,380	\$0	\$7,103	\$8,056	\$0	\$0	\$0	\$340,035
HOLMES	\$39,554	\$5,840	\$146,510	\$0	\$31,874	\$51,097	\$0	\$16,428	\$45,132	\$0	\$0	\$0	\$336,435
HURON	\$55,685	\$43,451	\$359,549	\$0	\$0	\$147,848	\$0	\$41,164	\$42,409	\$0	\$0	\$0	\$690,106
JACKSON	\$8,685	\$0	\$62,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,717
JEFFERSON	\$6,057	\$2,354	\$150,425	\$0	\$0	\$0	\$0	\$0	\$490	\$0	\$0	\$0	\$159,326
KNOX	\$93,707	\$22,242	\$354,089	\$0	\$0	\$37,503	\$0	\$13,755	\$25,695	\$0	\$0	\$0	\$546,992
LAKE	\$103,673	\$150,186	\$622,344	\$0	\$0	\$228,806	\$0	\$23,010	\$29,749	\$0	\$0	\$0	\$1,157,768
LAWRENCE	\$49,392	\$69,186	\$366,961	\$0	\$0	\$2,172	\$0	\$2,433	\$2,424	\$0	\$0	\$0	\$492,567
LICKING	\$9,794	\$9,105	\$56,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,200
LOGAN	\$33,014	\$60,804	\$316,276	\$0	\$30,819	\$30,595	\$28,527	\$73,160	\$12,781	\$0	\$0	\$0	\$585,977
LORAIN	\$124,037	\$68,693	\$1,064,595	\$0	\$0	\$100,933	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358,259
LUCAS	\$279,884	\$320,591	\$2,478,259	\$0	\$0	\$171,131	\$0	\$82,823	\$91,902	\$0	\$0	\$0	\$3,424,590
MADISON	\$58,965	\$25,359	\$465,821	\$0	\$0	\$1,003	\$0	\$339	\$0	\$0	\$0	\$0	\$551,486

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$16,931	\$53,057	\$96,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,533
MARION	\$50,974	\$96,388	\$209,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,894	\$358,557
MEDINA	\$180,863	\$53,494	\$618,245	\$0	\$20,969	\$291,682	\$0	\$158,896	\$197,635	\$0	\$0	\$15,413	\$1,537,197
MEIGS	\$6,800	\$0	\$34,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,978
MERCER	\$37,269	\$15,794	\$355,034	\$0	\$0	\$49,562	\$0	\$31,071	\$64,980	\$0	\$0	\$1,195	\$554,905
MIAMI	\$123,964	\$37,613	\$484,632	\$0	\$36,602	\$64,990	\$0	\$96,840	\$69,339	\$0	\$0	\$0	\$913,981
MONROE	\$5,870	\$697	\$39,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,093
MONTGOMERY	\$331,792	\$442,208	\$2,790,710	\$0	\$97,663	\$944,008	\$0	\$299,954	\$387,851	\$0	\$0	\$1,640	\$5,295,826
MORGAN	\$14,710	\$377	\$120,545	\$0	\$0	\$6,525	\$0	\$715	\$6,625	\$0	\$0	\$0	\$149,498
MORROW	\$16,893	\$1,357	\$58,363	\$0	\$0	\$96	\$0	\$2,618	\$3,815	\$0	\$0	\$0	\$83,141
MUSKINGUM	\$26,389	\$67,476	\$264,965	\$0	\$0	\$0	\$0	\$304	\$0	\$0	\$0	\$12,080	\$371,214
NOBLE	\$36,837	\$0	\$88,001	\$0	\$0	\$0	\$0	\$455	\$0	\$0	\$0	\$0	\$125,293
OTTAWA	\$92,150	\$17,572	\$411,539	\$0	\$0	\$12,758	\$0	\$22,022	\$24,633	\$0	\$0	\$0	\$580,674
PAULDING	\$13,016	\$6,540	\$89,277	\$0	\$0	\$0	\$0	\$11,465	\$10,322	\$0	\$0	\$0	\$130,620
PERRY	\$8,440	\$4,854	\$65,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,584
PICKAWAY	\$65,278	\$26,314	\$372,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,221
PIKE	\$63,779	\$99,925	\$449,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613,662
PORTAGE	\$140,649	\$199,351	\$1,330,033	\$0	\$29,792	\$75,278	\$17,066	\$54,363	\$66,243	\$0	\$0	\$88,102	\$2,000,878
PREBLE	\$31,423	\$4,178	\$66,008	\$0	\$0	\$15,547	\$0	\$9,967	\$9,810	\$0	\$0	\$0	\$136,933
PUTNAM	\$25,225	\$9,844	\$130,744	\$0	\$0	\$23,792	\$0	\$7,344	\$5,580	\$0	\$0	\$0	\$202,529
RICHLAND	\$129,344	\$180,951	\$574,722	\$0	\$0	\$129,652	\$0	\$29,111	\$135,521	\$0	\$0	\$0	\$1,179,300
ROSS	\$74,703	\$14,806	\$474,084	\$0	\$63,500	\$1,260	\$0	\$2,385	\$2,385	\$0	\$0	\$0	\$633,123
SANDUSKY	\$22,822	\$27,281	\$132,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,399	\$194,176
SCIOTO	\$48,990	\$52,458	\$430,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,805
SENECA	\$51,331	\$39,058	\$386,104	\$0	\$0	\$79,700	\$0	\$1,575	\$57	\$0	\$0	\$1,703	\$559,529
SHELBY	\$61,809	\$35,474	\$353,560	\$0	\$0	\$103,119	\$0	\$74,709	\$88,326	\$0	\$0	\$0	\$716,997
STARK	\$172,703	\$183,608	\$594,639	\$0	\$136,777	\$238,235	\$0	\$219,429	\$137,653	\$0	\$0	\$0	\$1,683,044
SUMMIT	\$612,156	\$296,631	\$3,406,886	\$0	\$7,959	\$186,404	\$0	\$144,358	\$186,148	\$0	\$0	\$2,851	\$4,843,393
TRUMBULL	\$107,514	\$190,950	\$1,019,047	\$0	\$33,059	\$100,649	\$0	\$65,322	\$57,263	\$0	\$0	\$8,834	\$1,582,638
TUSCARAWAS	\$72,415	\$4,036	\$312,842	\$0	\$0	\$2,694	\$0	\$25,512	\$44,755	\$0	\$0	\$0	\$462,255
UNION	\$85,315	\$106,959	\$150,804	\$0	\$0	\$66,738	\$0	\$138,197	\$55,898	\$0	\$0	\$0	\$603,910
VAN WERT	\$20,737	\$70,631	\$167,384	\$0	\$332	\$21,009	\$0	\$43,195	\$23,380	\$0	\$0	\$960	\$347,627
VINTON	\$944	\$913	\$20,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,115
WARREN	\$192,002	\$102,326	\$544,494	\$0	\$0	\$317,047	\$0	\$150,756	\$198,439	\$0	\$0	\$0	\$1,505,064
WASHINGTON	\$27,907	\$24,941	\$247,805	\$0	\$0	\$88,214	\$0	\$41,498	\$28,243	\$0	\$0	\$0	\$458,609
WAYNE	\$45,916	\$39,226	\$105,047	\$0	\$54,753	\$104,021	\$0	\$52,126	\$106,724	\$0	\$0	\$0	\$507,812
WILLIAMS	\$69,570	\$97,765	\$178,028	\$0	\$2,559	\$23,459	\$0	\$22,109	\$18,951	\$0	\$0	\$0	\$412,440
WOOD	\$83,832	\$125,177	\$691,244	\$0	\$0	\$100,966	\$0	\$114,215	\$0	\$0	\$0	\$0	\$1,115,433
WYANDOT	\$26,407	\$10,334	\$75,731	\$0	\$715	\$10,786	\$0	\$14,665	\$13,033	\$0	\$0	\$0	\$151,670
TOTAL	\$8,767,376	\$6,916,938	\$59,166,899	\$371	\$1,974,418	\$9,685,420	\$448,893	\$5,749,920	\$6,152,134	\$324,278	\$41,170	\$1,477,514	\$100,705,332

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$13,572	\$44,185	\$65,471	\$0	\$13,493	\$2,911	\$0	\$2,729	\$2,676	\$0	\$0	\$34,365	\$179,401
ASHLAND	\$49,366	\$69,568	\$464,392	\$0	\$26,202	\$0	\$0	\$36,951	\$19,305	\$0	\$0	\$33,680	\$699,463
ASHTABULA	\$39,301	\$101,479	\$295,381	\$0	\$23,364	\$27,182	\$0	\$33,057	\$45,758	\$0	\$0	\$61,764	\$627,288
ATHENS	\$32,474	\$26,573	\$163,798	\$66	\$4,829	\$12,018	\$0	\$3,949	\$6,294	\$0	\$0	\$29,582	\$279,584
AUGLAIZE	\$3,275	\$106	\$14,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,710
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$34,817	\$98,678	\$382,955	\$0	\$39,159	\$0	\$0	\$0	\$0	\$0	\$0	\$98,537	\$654,145
CHAMPAIGN	\$622	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,122
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$16,919	\$0	\$136,029	\$0	\$0	\$56,726	\$0	\$0	\$0	\$0	\$0	\$0	\$209,674
COSHOCTON	\$133,069	\$74,102	\$559,495	\$0	\$32,733	\$55,480	\$0	\$73,654	\$87,459	\$2,052	\$0	\$142,867	\$1,160,911
CRAWFORD	\$83,904	\$93,476	\$463,273	\$0	\$35,099	\$72,624	\$0	\$59,172	\$28,960	\$0	\$0	\$103,258	\$939,766
CUYAHOGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DARKE	\$8,606	\$70,175	\$22,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,329
DEFIANCE	\$65,178	\$127,532	\$362,894	\$0	\$26,054	\$50,148	\$0	\$39,107	\$16,392	\$0	\$0	\$94,489	\$781,794
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$104,213	\$231,755	\$412,287	\$0	\$41,203	\$30,327	\$0	\$26,691	\$13,917	\$0	\$0	\$275,111	\$1,135,505
FAYETTE	\$40,385	\$60,304	\$396,556	\$0	\$27,040	\$0	\$0	\$0	\$0	\$0	\$0	\$120,113	\$644,398
FRANKLIN	\$122,798	\$419,083	\$1,356,797	\$0	\$9,755	\$142,160	\$76,581	\$184,188	\$127,916	\$0	\$0	\$955,670	\$3,394,949
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$89,618	\$142,556	\$379,253	\$0	\$16,933	\$37,956	\$0	\$15,172	\$11,803	\$0	\$0	\$30,485	\$723,776
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$5,989	\$0	\$9,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,145	\$46,250
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$40,064	\$27,949	\$227,576	\$0	\$280	\$43,356	\$0	\$15,604	\$17,843	\$0	\$0	\$0	\$372,673
HARDIN	\$37,590	\$43,259	\$325,351	\$0	\$42,418	\$54,307	\$0	\$65,598	\$52,181	\$0	\$0	\$111,615	\$732,318
HARRISON	\$107,217	\$96,443	\$289,460	\$0	\$31,953	\$3,530	\$0	\$0	\$0	\$0	\$0	\$35,517	\$564,119
HENRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$25,801	\$63,915	\$275,283	\$0	\$7,571	\$0	\$0	\$0	\$0	\$0	\$0	\$78,146	\$450,716
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$16,392	\$11,364	\$12,609	\$0	\$17,748	\$0	\$0	\$7,108	\$35,571	\$0	\$0	\$38,636	\$139,428
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$24,873	\$23,567	\$108,055	\$0	\$19,858	\$10,691	\$0	\$0	\$1,363	\$0	\$0	\$14,120	\$202,526
JEFFERSON	\$14,900	\$27,454	\$175,583	\$0	\$31,542	\$65,697	\$0	\$28,734	\$24,695	\$0	\$0	\$23,347	\$391,953
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$128,655	\$279,295	\$712,041	\$0	\$66,368	\$50,043	\$0	\$0	\$0	\$44,426	\$0	\$155,920	\$1,436,748
LAWRENCE	\$152,584	\$231,714	\$904,514	\$0	\$32,059	\$63,537	\$55,427	\$56,958	\$24,882	\$0	\$0	\$0	\$1,521,675
LICKING	\$36,187	\$14,750	\$226,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277,850
LOGAN	\$96,372	\$301,230	\$1,007,430	\$0	\$55,664	\$134,978	\$51,524	\$60,469	\$2,869	\$0	\$0	\$0	\$1,710,536
LORAIN	\$36,716	\$68,281	\$137,318	\$0	\$51,729	\$13,660	\$0	\$18,665	\$17,066	\$0	\$0	\$58,624	\$402,059
LUCAS	\$2,226	\$850	\$24,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,236

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$71,923	\$136,663	\$293,669	\$0	\$48,461	\$436	\$0	\$147	\$0	\$0	\$0	\$121,382	\$672,682
MAHONING	\$86	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844
MARION	\$11,605	\$47,036	\$22,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,633
MEDINA	\$118,677	\$58,895	\$664,169	\$0	\$25,961	\$39,847	\$0	\$57,432	\$34,075	\$0	\$0	\$9,609	\$1,008,665
MEIGS	\$81,523	\$86,908	\$229,222	\$0	\$17,394	\$0	\$0	\$0	\$0	\$0	\$0	\$76,208	\$491,255
MERCER	\$17,630	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$233,323
MIAMI	\$28,101	\$44,904	\$31,952	\$0	\$28,035	\$15,241	\$0	\$27,931	\$15,763	\$0	\$0	\$15,260	\$207,187
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$62,104	\$149,026	\$277,653	\$0	\$39,408	\$66,304	\$5,862	\$105,689	\$59,249	\$0	\$0	\$108,332	\$873,628
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$14,219	\$57,892	\$0	\$0	\$29,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,114
PIKE	\$7,870	\$3,287	\$59,770	\$0	\$4,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,720
PORTAGE	\$43,460	\$29,660	\$70,883	\$0	\$49,653	\$75,278	\$34,132	\$77,661	\$79,492	\$0	\$0	\$158,042	\$618,263
PREBLE	\$8,247	\$170	\$22,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,377
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$166,193	\$354,965	\$650,131	\$0	\$55,594	\$67,199	\$2,996	\$98,818	\$30,895	\$0	\$0	\$88,483	\$1,515,274
ROSS	\$134,191	\$20,237	\$660,347	\$0	\$23,182	\$96,062	\$0	\$116,832	\$86,440	\$0	\$0	\$0	\$1,137,291
SANDUSKY	\$33,199	\$54,249	\$159,330	\$0	\$12,995	\$305	\$0	\$260	\$5,043	\$0	\$0	\$17,090	\$282,471
SCIOTO	\$63,830	\$154,858	\$317,375	\$0	\$46,361	\$19,866	\$0	\$18,045	\$20,496	\$0	\$0	\$52,074	\$692,905
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$285,671	\$174,907	\$1,651,431	\$0	\$30,849	\$328,349	\$0	\$171,650	\$190,381	\$0	\$0	\$480,585	\$3,313,823
STARK	\$304,632	\$250,537	\$1,397,981	\$0	\$57,309	\$188,473	\$0	\$193,884	\$217,541	\$0	\$0	\$358,374	\$2,968,731
SUMMIT	\$59,729	\$138,020	\$199,527	\$0	\$75,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472,574
TRUMBULL	\$151,518	\$253,524	\$1,459,919	\$0	\$44,078	\$133,935	\$5,000	\$87,097	\$75,381	\$0	\$0	\$19,950	\$2,230,402
TUSCARAWAS	\$95,376	\$106,226	\$229,724	\$0	\$13,385	\$71,308	\$0	\$39,730	\$6,645	\$0	\$0	\$46,431	\$608,824
UNION	\$357,090	\$283,703	\$1,007,507	\$0	\$75,062	\$102,014	\$19,428	\$65,165	\$81,071	\$0	\$0	\$535,862	\$2,526,902
VAN WERT	\$9,484	\$2	\$5,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,148	\$147,670
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$45,677	\$143,876	\$347,893	\$0	\$33,274	\$59,418	\$0	\$29,757	\$26,695	\$0	\$0	\$64,047	\$750,636
WAYNE	\$38,868	\$28,292	\$241,136	\$0	\$0	\$0	\$0	\$150	\$59,917	\$0	\$0	\$61,501	\$429,864
WILLIAMS	\$3,271	\$5	\$0	\$0	\$0	\$4,968	\$0	\$4,682	\$4,013	\$0	\$0	\$0	\$16,939
WOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$50,106	\$30,013	\$132,745	\$0	\$3,430	\$12,326	\$0	\$15,998	\$14,481	\$0	\$0	\$28,687	\$287,787
TOTAL	\$3,827,964	\$5,358,518	\$20,046,715	\$66	\$1,366,584	\$2,208,662	\$250,950	\$1,838,736	\$1,544,527	\$46,477	\$0	\$5,117,486	\$41,606,685

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$158,125	\$434,895	\$972,364	\$0	\$119,187	\$8,005	\$0	\$6,431	\$7,367	\$0	\$0	\$383,779	\$2,090,152
ASHLAND	\$113,400	\$173,633	\$837,614	\$0	\$37,533	\$115,319	\$0	\$101,614	\$65,154	\$0	\$0	\$162,499	\$1,606,766
ASHTABULA	\$154,156	\$353,353	\$1,250,975	\$0	\$86,643	\$100,800	\$0	\$122,587	\$169,687	\$0	\$0	\$222,295	\$2,460,496
ATHENS	\$152,361	\$256,557	\$612,148	\$163	\$11,887	\$29,584	\$0	\$9,722	\$19,120	\$0	\$0	\$220,207	\$1,311,748
AUGLAIZE	\$951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,657	\$6,608
BELMONT	\$147,388	\$413,111	\$818,083	\$0	\$74,812	\$5,296	\$0	\$7,025	\$5,936	\$0	\$0	\$90,949	\$1,562,601
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$55,289	\$157,453	\$669,709	\$0	\$20,768	\$0	\$0	\$0	\$0	\$0	\$0	\$135,542	\$1,038,761
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$189,281	\$397,927	\$1,175,019	\$0	\$90,387	\$120,150	\$0	\$107,917	\$105,860	\$0	\$0	\$0	\$2,186,541
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$195,045	\$231,792	\$1,215,312	\$0	\$102,273	\$85,432	\$0	\$47,074	\$36,353	\$0	\$0	\$503,924	\$2,417,203
COSHOCTON	\$71,039	\$11,491	\$421,010	\$0	\$7,789	\$12,943	\$0	\$18,618	\$23,164	\$484	\$0	\$53,215	\$619,753
CRAWFORD	\$21,390	\$10,449	\$193,919	\$0	\$0	\$9,683	\$0	\$0	\$0	\$0	\$0	\$4,136	\$239,578
CUYAHOGA	\$89,745	\$469,437	\$1,160,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,719,464
DARKE	\$190	\$1	\$2,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,238
DEFIANCE	\$95,686	\$163,025	\$546,472	\$0	\$26,054	\$85,195	\$0	\$61,667	\$29,943	\$0	\$0	\$139,685	\$1,147,727
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$166,293	\$361,057	\$741,305	\$0	\$61,804	\$43,806	\$0	\$32,972	\$20,243	\$0	\$0	\$384,441	\$1,811,920
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$547,375	\$1,474,781	\$7,022,931	\$0	\$231,506	\$298,495	\$85,186	\$266,314	\$344,065	\$0	\$152,099	\$4,710,319	\$15,133,072
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$73,818	\$96,073	\$320,348	\$0	\$12,814	\$26,277	\$0	\$16,492	\$13,278	\$0	\$0	\$37,067	\$596,166
GEAUGA	\$55,172	\$2,228	\$572,165	\$0	\$0	\$0	\$0	\$0	\$0	\$6,032	\$0	\$0	\$635,598
GREENE	\$11,964	\$979	\$145,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,186	\$160,366
GUERNSEY	\$51,173	\$65,113	\$221,527	\$0	\$0	\$0	\$0	\$2,144	\$2,144	\$0	\$0	\$53,073	\$395,173
HAMILTON	\$1,091,041	\$715,149	\$7,619,689	\$0	\$194,053	\$461,403	\$0	\$449,067	\$186,823	\$0	\$0	\$3,863	\$10,721,088
HANCOCK	\$83,118	\$138,710	\$472,075	\$0	\$621	\$60,142	\$0	\$8,623	\$9,861	\$0	\$0	\$0	\$773,150
HARDIN	\$30,509	\$62,128	\$367,603	\$0	\$13,154	\$16,486	\$0	\$20,276	\$16,129	\$0	\$0	\$80,814	\$607,099
HARRISON	\$2,517	\$0	\$10,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,243
HENRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$8,899	\$32,903	\$113,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,463
HOCKING	\$3,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,526	\$24,741
HOLMES	\$180,415	\$144,979	\$871,159	\$0	\$15,575	\$17,697	\$0	\$46,047	\$51,804	\$0	\$0	\$206,893	\$1,534,569
HURON	\$46,264	\$23,315	\$401,265	\$0	\$14,093	\$23,260	\$0	\$16,454	\$8,431	\$0	\$0	\$40,273	\$573,355
JACKSON	\$138,517	\$37,825	\$697,437	\$0	\$41,085	\$31,152	\$0	\$0	\$15,253	\$0	\$0	\$166,588	\$1,127,857
JEFFERSON	\$75,116	\$198,773	\$1,254,955	\$0	\$48,065	\$100,110	\$0	\$43,785	\$37,631	\$0	\$0	\$217,491	\$1,975,927
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$250,848	\$376,143	\$1,424,332	\$0	\$81,117	\$108,691	\$0	\$0	\$0	\$54,298	\$0	\$505,900	\$2,801,330
LAWRENCE	\$155,148	\$254,514	\$910,555	\$0	\$40,676	\$28,735	\$0	\$17,784	\$7,241	\$0	\$0	\$132,588	\$1,547,241
LICKING	\$177,404	\$105,989	\$1,078,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,362,144
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$424,464	\$469,456	\$2,759,421	\$0	\$245,713	\$219,119	\$0	\$122,994	\$61,960	\$0	\$0	\$344,932	\$4,648,060
LUCAS	\$7,020	\$549	\$15,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,720	\$85,893

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$38,339	\$117,227	\$111,392	\$0	\$18,382	\$240	\$0	\$81	\$0	\$0	\$0	\$72,915	\$358,575
MAHONING	\$427,036	\$950,061	\$1,646,728	\$0	\$150,557	\$152,660	\$0	\$55,565	\$73,428	\$0	\$0	\$744,196	\$4,200,231
MARION	\$206	\$0	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447
MEDINA	\$194,076	\$204,787	\$984,249	\$0	\$65,902	\$58,974	\$0	\$61,261	\$32,371	\$0	\$0	\$47,876	\$1,649,497
MEIGS	\$53,795	\$53,024	\$142,482	\$0	\$7,674	\$0	\$0	\$0	\$0	\$0	\$0	\$67,193	\$324,168
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$41,145	\$133,852	\$0	\$0	\$61,782	\$0	\$0	\$20,682	\$3,795	\$0	\$0	\$42,103	\$303,359
MONROE	\$52,197	\$81,726	\$194,185	\$0	\$13,822	\$0	\$0	\$0	\$0	\$0	\$0	\$67,935	\$409,864
MONTGOMERY	\$10,068	\$3,979	\$135,663	\$0	\$7,279	\$0	\$0	\$0	\$0	\$0	\$0	\$3,705	\$160,695
MORGAN	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$55
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$148,157	\$262,032	\$1,010,342	\$0	\$59,748	\$100,526	\$8,888	\$160,239	\$94,433	\$0	\$0	\$239,782	\$2,084,147
NOBLE	\$46,984	\$0	\$112,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,806
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$21,735	\$14,085	\$149,694	\$0	\$1,657	\$0	\$0	\$0	\$0	\$0	\$0	\$15,197	\$202,369
PICKAWAY	\$117,918	\$202,885	\$475,870	\$0	\$41,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$838,566
PIKE	\$72,942	\$6,530	\$571,690	\$0	\$31,460	\$0	\$0	\$0	\$0	\$0	\$0	\$19,194	\$701,816
PORTAGE	\$145,939	\$241,994	\$732,517	\$0	\$85,674	\$101,626	\$64,851	\$108,726	\$123,654	\$0	\$0	\$471,152	\$2,076,132
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$44,773	\$49	\$0	\$0	\$0	\$94,033	\$0	\$155,603	\$113,762	\$0	\$0	\$0	\$408,220
ROSS	\$442,548	\$449,899	\$1,995,633	\$0	\$76,603	\$326,081	\$0	\$258,094	\$130,279	\$0	\$0	\$71,531	\$3,750,668
SANDUSKY	\$160,498	\$200,956	\$582,705	\$0	\$52,792	\$78,758	\$0	\$72,424	\$106,023	\$0	\$0	\$111,434	\$1,365,591
SCIOTO	\$247,127	\$318,865	\$1,519,251	\$0	\$60,970	\$61,856	\$0	\$58,417	\$49,045	\$0	\$0	\$367,143	\$2,682,674
SENECA	\$210,185	\$261,004	\$1,307,824	\$0	\$21,362	\$88,170	\$500	\$68,603	\$78,273	\$0	\$0	\$255,187	\$2,291,109
SHELBY	\$1,003	\$3	\$10,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$11,637
STARK	\$716,924	\$650,756	\$3,902,772	\$0	\$200,520	\$261,987	\$0	\$234,712	\$147,505	\$0	\$0	\$871,463	\$6,986,639
SUMMIT	\$77,193	\$17,431	\$516,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610,752
TRUMBULL	\$208,912	\$379,165	\$1,792,189	\$0	\$56,322	\$171,140	\$11,300	\$111,290	\$96,320	\$0	\$0	\$248,620	\$3,075,258
TUSCARAWAS	\$123,779	\$166,447	\$258,403	\$0	\$10,343	\$55,495	\$0	\$36,637	\$2,918	\$0	\$0	\$136,113	\$790,133
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$885	\$1	\$2,960	\$0	\$3	\$2	\$0	\$1	\$0	\$0	\$0	\$10,981	\$14,833
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$71,236	\$196,591	\$628,833	\$0	\$24,631	\$65,967	\$0	\$37,960	\$33,299	\$0	\$0	\$112,149	\$1,170,665
WAYNE	\$208,616	\$199,879	\$1,213,195	\$0	\$71,874	\$92,618	\$40,476	\$59,257	\$62,955	\$0	\$0	\$358,346	\$2,307,217
WILLIAMS	\$8,474	\$15	\$0	\$0	\$0	\$15,179	\$0	\$14,306	\$12,262	\$0	\$0	\$0	\$50,236
WOOD	\$106,594	\$439,745	\$557,201	\$0	\$65,006	\$34,943	\$0	\$30,457	\$63,833	\$0	\$0	\$120,520	\$1,418,298
WYANDOT	\$35,937	\$23,233	\$95,492	\$0	\$858	\$5,393	\$0	\$10,665	\$7,241	\$0	\$0	\$27,586	\$206,404
TOTAL	\$9,059,563	\$13,210,010	\$57,547,730	\$163	\$2,764,723	\$3,773,428	\$211,201	\$3,080,585	\$2,468,891	\$60,815	\$152,099	\$13,374,944	\$105,704,153

Section III

Adult Program Expenditures

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$173,120	\$226,342	\$584,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388,760	\$1,372,369
ALLEN	\$309,081	\$511,316	\$2,298,841	\$0	\$149,039	\$0	\$0	\$0	\$0	\$0	\$0	\$817,263	\$4,085,541
ASHLAND	\$186,748	\$279,137	\$1,548,773	\$0	\$72,074	\$0	\$0	\$0	\$0	\$0	\$0	\$559,301	\$2,646,034
ASHTABULA	\$283,481	\$940,586	\$1,464,880	\$0	\$161,933	\$0	\$682	\$0	\$0	\$0	\$0	\$1,673,085	\$4,524,647
ATHENS	\$227,027	\$220,461	\$1,081,345	\$0	\$82,622	\$0	\$0	\$0	\$475	\$0	\$0	\$342,652	\$1,954,581
AUGLAIZE	\$299,794	\$193,781	\$948,377	\$0	\$124,220	\$0	\$0	\$0	\$0	\$31,625	\$0	\$484,980	\$2,082,778
BELMONT	\$162,976	\$48,035	\$452,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064,128	\$1,727,867
BROWN	\$10,118	\$0	\$97,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,939	\$164,086
BUTLER	\$617,458	\$498,457	\$2,239,329	\$0	\$141,854	\$0	\$0	\$82,787	\$0	\$0	\$0	\$1,022,520	\$4,602,405
CARROLL	\$72,532	\$195,051	\$824,910	\$0	\$67,203	\$0	\$0	\$0	\$0	\$0	\$0	\$200,340	\$1,360,036
CHAMPAIGN	\$62,208	\$160,024	\$60,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,357	\$312,432
CLARK	\$251,265	\$773,449	\$965,650	\$0	\$104,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,681,542	\$3,776,006
CLERMONT	\$308,081	\$478,143	\$1,955,202	\$0	\$198,478	\$0	\$0	\$0	\$0	\$0	\$0	\$618,995	\$3,558,899
CLINTON	\$29,254	\$0	\$106,099	\$0	\$9,010	\$16,760	\$0	\$0	\$2,423	\$0	\$0	\$70,151	\$233,697
COLUMBIANA	\$506,490	\$306,557	\$3,837,511	\$0	\$79,743	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546,660	\$6,276,960
COSHOCTON	\$1,284	\$9,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,203
CRAWFORD	\$152,233	\$139,107	\$1,036,256	\$0	\$43,055	\$0	\$5,801	\$0	\$0	\$0	\$0	\$328,632	\$1,705,085
CUYAHOGA	\$3,303,102	\$8,871,032	\$31,898,172	\$0	\$986,456	\$1,991,826	\$779,265	\$1,266,110	\$1,112,596	\$626,619	\$0	\$12,450,108	\$63,285,285
DARKE	\$145,696	\$261,244	\$948,929	\$0	\$13,529	\$0	\$0	\$0	\$0	\$2,915	\$0	\$343,103	\$1,715,416
DEFIANCE	\$47,590	\$20,824	\$348,551	\$0	\$7,042	\$0	\$0	\$0	\$0	\$0	\$0	\$146,235	\$570,242
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$45,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,238	\$238,270
FAIRFIELD	\$497,133	\$701,414	\$2,660,135	\$0	\$144,350	\$0	\$0	\$124	\$0	\$19,590	\$0	\$1,284,757	\$5,307,504
FAYETTE	\$59,391	\$144,783	\$471,183	\$0	\$26,118	\$0	\$2,205	\$0	\$0	\$0	\$0	\$244,000	\$947,681
FRANKLIN	\$1,635,943	\$3,782,057	\$30,851,830	\$0	\$912,605	\$413,463	\$190,437	\$447,900	\$86,681	\$0	\$0	\$6,907,381	\$45,228,298
FULTON	\$250,728	\$265,810	\$894,601	\$0	\$50,477	\$0	\$0	\$0	\$0	\$0	\$0	\$392,661	\$1,854,278
GALLIA	\$95,327	\$122,989	\$341,326	\$0	\$34,995	\$0	\$0	\$0	\$0	\$0	\$0	\$175,241	\$769,877
GEAUGA	\$93,214	\$63	\$475,032	\$0	\$0	\$0	\$0	\$0	\$0	\$17,236	\$0	\$488,314	\$1,073,859
GREENE	\$559,804	\$1,583,438	\$3,678,360	\$0	\$99,992	\$4,038	\$8,975	\$939	\$1,033	\$0	\$0	\$1,567,263	\$7,503,842
GUERNSEY	\$222,947	\$362,887	\$792,482	\$0	\$0	\$0	\$1,085	\$0	\$0	\$0	\$0	\$342,255	\$1,721,656
HAMILTON	\$2,274,100	\$1,861,195	\$10,656,906	\$0	\$577,216	\$121,318	\$0	\$179,990	\$128,958	\$0	\$0	\$6,546,710	\$22,346,392
HANCOCK	\$215,211	\$308,812	\$1,095,810	\$0	\$2,724	\$0	\$3,413	\$5,617	\$0	\$0	\$0	\$370,280	\$2,001,866
HARDIN	\$75,428	\$359,414	\$697,977	\$0	\$64,012	\$0	\$0	\$0	\$0	\$0	\$0	\$304,093	\$1,500,924
HARRISON	\$93,215	\$34,777	\$221,720	\$0	\$14,402	\$0	\$0	\$0	\$0	\$0	\$0	\$126,335	\$490,449
HENRY	\$101,912	\$95,819	\$265,313	\$0	\$23,974	\$0	\$0	\$0	\$0	\$0	\$0	\$191,251	\$678,269
HIGHLAND	\$109,308	\$274,718	\$817,925	\$0	\$83,128	\$0	\$0	\$0	\$0	\$0	\$0	\$624,433	\$1,909,512
HOCKING	\$182,041	\$226,283	\$717,894	\$0	\$46,129	\$0	\$0	\$0	\$519	\$0	\$0	\$226,995	\$1,399,860
HOLMES	\$300,672	\$491,674	\$1,082,663	\$0	\$69,446	\$0	\$0	\$0	\$0	\$0	\$0	\$612,080	\$2,556,534
HURON	\$211,750	\$347,435	\$1,265,038	\$0	\$131,241	\$0	\$2,290	\$0	\$0	\$0	\$0	\$666,483	\$2,624,237
JACKSON	\$123,926	\$165,715	\$437,865	\$0	\$41,745	\$0	\$0	\$0	\$0	\$0	\$0	\$239,804	\$1,009,055
JEFFERSON	\$87,484	\$266,036	\$1,425,415	\$0	\$54,508	\$0	\$0	\$0	\$0	\$0	\$0	\$467,815	\$2,301,258
KNOX	\$3,955	\$19,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,087
LAKE	\$1,263,564	\$1,658,473	\$8,195,754	\$0	\$403,054	\$213,979	\$98,868	\$0	\$40,114	\$129,608	\$0	\$2,107,372	\$14,110,787
LAWRENCE	\$220,620	\$280,867	\$1,145,472	\$0	\$77,999	\$0	\$0	\$0	\$0	\$0	\$0	\$475,210	\$2,200,167
LICKING	\$334,662	\$97,260	\$956,283	\$0	\$0	\$0	\$50,632	\$0	\$0	\$0	\$0	\$1,130,362	\$2,569,199
LOGAN	\$125,401	\$423,635	\$994,509	\$0	\$109,785	\$0	\$0	\$0	\$0	\$0	\$0	\$572,442	\$2,225,771
LORAIN	\$1,380,225	\$1,225,833	\$9,108,034	\$0	\$574,036	\$77,877	\$0	\$46,569	\$43,314	\$0	\$0	\$2,651,053	\$15,106,942
LUCAS	\$1,731,826	\$3,099,564	\$12,291,200	\$0	\$159,593	\$0	\$0	\$69,874	\$0	\$0	\$0	\$3,838,159	\$21,190,216
MADISON	\$130,944	\$354,728	\$12,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726,843	\$1,224,687

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$1,147,424	\$1,834,237	\$3,957,869	\$0	\$341,002	\$0	\$18,050	\$88,980	\$97,065	\$0	\$0	\$3,801,173	\$11,285,800
MARION	\$473,559	\$672,836	\$1,530,882	\$0	\$59,808	\$0	\$19,426	\$0	\$0	\$0	\$0	\$574,525	\$3,331,035
MEDINA	\$876,218	\$778,767	\$3,790,789	\$0	\$205,694	\$0	\$0	\$0	\$1,704	\$0	\$0	\$1,794,001	\$7,447,173
MEIGS	\$137,229	\$90,005	\$311,968	\$0	\$27,114	\$0	\$0	\$0	\$6,774	\$0	\$0	\$253,848	\$826,938
MERCER	\$148,564	\$345,369	\$1,039,071	\$0	\$92,615	\$0	\$0	\$0	\$0	\$3,120	\$0	\$583,243	\$2,211,982
MIAMI	\$561,579	\$799,625	\$1,853,566	\$0	\$53,215	\$39,982	\$0	\$18,361	\$70,126	\$0	\$0	\$744,036	\$4,140,489
MONROE	\$113,739	\$58,766	\$434,340	\$0	\$40,653	\$0	\$0	\$0	\$0	\$0	\$0	\$245,365	\$892,864
MONTGOMERY	\$1,373,468	\$3,511,446	\$12,229,772	\$0	\$531,615	\$0	\$0	\$0	\$0	\$0	\$0	\$4,276,033	\$21,922,334
MORGAN	\$33,164	\$49,908	\$206,882	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$46,414	\$336,418
MORROW	\$373,137	\$255,852	\$892,703	\$0	\$61,688	\$0	\$0	\$0	\$0	\$0	\$0	\$253,093	\$1,836,473
MUSKINGUM	\$169,438	\$229,009	\$1,200,374	\$0	\$75,145	\$0	\$7,364	\$0	\$0	\$0	\$0	\$591,951	\$2,273,280
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$228,088	\$112,054	\$317,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779,657	\$1,437,274
PAULDING	\$80,300	\$107,457	\$414,531	\$0	\$8,295	\$12,389	\$0	\$0	\$0	\$0	\$0	\$182,411	\$805,384
PERRY	\$246,530	\$495,514	\$877,676	\$0	\$53,523	\$0	\$4,415	\$0	\$0	\$0	\$0	\$570,624	\$2,248,282
PICKAWAY	\$42,152	\$9,358	\$170,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,179	\$299,759
PIKE	\$208,496	\$105,187	\$1,545,283	\$0	\$69,789	\$0	\$0	\$0	\$0	\$0	\$0	\$77,313	\$2,006,069
PORTAGE	\$510,089	\$642,039	\$4,281,452	\$0	\$205,512	\$27,121	\$0	\$32,801	\$136,444	\$0	\$0	\$1,421,072	\$7,256,529
PREBLE	\$9,709	\$0	\$0	\$0	\$32,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,308
PUTNAM	\$276,328	\$448,113	\$989,383	\$0	\$19,198	\$0	\$0	\$0	\$14	\$0	\$0	\$485,566	\$2,218,603
RICHLAND	\$559,738	\$718,943	\$2,520,287	\$0	\$132,661	\$18,142	\$25,361	\$482	\$8,926	\$0	\$0	\$1,118,893	\$5,103,433
ROSS	\$80,179	\$2,173	\$516,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,919	\$679,526
SANDUSKY	\$365,494	\$438,489	\$1,631,837	\$0	\$8,829	\$0	\$5,620	\$0	\$0	\$0	\$0	\$659,520	\$3,109,788
SCIOTO	\$263,547	\$210,249	\$1,447,446	\$0	\$51,914	\$0	\$0	\$23,252	\$0	\$0	\$0	\$864,519	\$2,860,927
SENECA	\$364,196	\$375,354	\$2,100,208	\$0	\$93,259	\$0	\$7,020	\$0	\$148	\$0	\$0	\$1,029,708	\$3,969,894
SHELBY	\$142,819	\$246,928	\$762,256	\$0	\$92,491	\$0	\$0	\$0	\$29	\$0	\$0	\$412,193	\$1,656,716
STARK	\$1,080,005	\$1,000,983	\$6,650,453	\$0	\$294,652	\$0	\$0	\$482	\$4,640	\$0	\$0	\$1,493,755	\$10,524,970
SUMMIT	\$2,805,509	\$2,214,688	\$10,261,916	\$0	\$392,551	\$201,748	\$0	\$14,771	\$123,257	\$0	\$0	\$6,182,821	\$22,197,261
TRUMBULL	\$773,156	\$916,739	\$5,691,181	\$0	\$344,056	\$0	\$0	\$229	\$229	\$0	\$0	\$3,655,531	\$11,381,121
TUSCARAWAS	\$461,068	\$318,371	\$1,118,620	\$0	\$79,261	\$0	\$5,200	\$0	\$0	\$0	\$0	\$959,386	\$2,941,907
UNION	\$803	\$4,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,681
VAN WERT	\$61,760	\$181,768	\$577,615	\$0	\$20,379	\$0	\$35	\$0	\$0	\$0	\$0	\$192,945	\$1,034,502
VINTON	\$19,638	\$33	\$250,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,816	\$460,290
WARREN	\$695,576	\$647,449	\$3,103,475	\$0	\$407,723	\$0	\$0	\$0	\$0	\$0	\$0	\$598,241	\$5,452,463
WASHINGTON	\$147,241	\$226,404	\$1,493,368	\$0	\$50,484	\$916	\$0	\$0	\$15,585	\$0	\$0	\$485,713	\$2,419,711
WAYNE	\$224,115	\$159,952	\$683,939	\$0	\$19,932	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390,689	\$2,478,628
WILLIAMS	\$98,026	\$117	\$334,811	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$146,978	\$580,882
WOOD	\$383,189	\$734,568	\$2,907,601	\$0	\$106,738	\$0	\$0	\$227,504	\$0	\$0	\$0	\$738,981	\$5,098,582
WYANDOT	\$204,746	\$225,117	\$531,164	\$0	\$7,418	\$0	\$0	\$0	\$0	\$1,519	\$0	\$206,004	\$1,175,967
TOTAL	\$35,315,314	\$51,857,023	\$222,877,795	\$0	\$9,922,653	\$3,139,560	\$1,236,141	\$2,506,770	\$1,881,102	\$832,232	\$0	\$94,462,699	\$424,031,289

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$106,602	\$22,379	\$1,163,002	\$0	\$40,816	\$0	\$0	\$0	\$0	\$0	\$0	\$76,306	\$1,409,105
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$9,895	\$2	\$114,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,046	\$157,927
ATHENS	\$6,028	\$1,051	\$23,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,480	\$51,900
AUGLAIZE	\$9,980	\$5,059	\$38,316	\$0	\$0	\$0	\$0	\$0	\$0	\$4,161	\$0	\$11,817	\$69,334
BELMONT	\$7,654	\$2	\$22,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,609	\$81,149
BROWN	\$141	\$0	\$1,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191	\$2,289
BUTLER	\$5,525	\$8	\$11,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,997	\$41,180
CARROLL	\$2,868	\$143	\$50,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,889
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$2,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,977	\$36,399
CLERMONT	\$60,213	\$10,780	\$335,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,818	\$695,574
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$1,640	\$6	\$16,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,363
CUYAHOGA	\$927,916	\$1,022,175	\$11,468,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,359,850	\$17,778,274
DARKE	\$7,565	\$19	\$52,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,910	\$89,075
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$953	\$731	\$8,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,389
FAYETTE	\$17,502	\$7,732	\$252,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210	\$279,274
FRANKLIN	\$476,505	\$350,011	\$10,691,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656,185	\$13,173,753
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$1,328	\$2	\$13,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$2,279	\$21	\$15,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,601
HAMILTON	\$7,801	\$217	\$68,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156	\$76,659
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$1,758	\$0	\$7,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,252
HENRY	\$10,765	\$3,992	\$53,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,412	\$71,648
HIGHLAND	\$33	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$582
HOCKING	\$201	\$1,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$1,540
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$620	\$63	\$4,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,048
JEFFERSON	\$3,989	\$540	\$51,487	\$0	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$44,454	\$104,919
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$165,518	\$125,585	\$1,117,259	\$0	\$0	\$18,466	\$50,283	\$0	\$0	\$24,838	\$0	\$346,466	\$1,848,416
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$19,866	\$45	\$38,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,992	\$152,372
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$159,828	\$18,956	\$1,229,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,618	\$1,750,179

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$104,207	\$32,984	\$973,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,526	\$1,275,051
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$5	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$3,853	\$2,499	\$25,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055	\$32,748
MEIGS	\$67	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406
MERCER	\$33,811	\$192	\$302,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,023	\$503,412
MIAMI	\$3,251	\$18	\$0	\$0	\$11,941	\$0	\$0	\$0	\$0	\$0	\$0	\$8,758	\$23,968
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$43,969	\$44,587	\$536,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,446	\$701,795
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$3,248	\$998	\$10,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,383	\$15,987
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$11,503	\$0	\$19,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,035	\$72,483
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$4,533	\$0	\$13,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,483	\$32,236
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$20,384	\$39,530	\$113,022	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12,903	\$185,850
ROSS	\$25,321	\$701	\$166,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,043	\$214,599
SANDUSKY	\$10,445	\$5,731	\$72,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,875
SCIOTO	\$19,300	\$275	\$17,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,436	\$209,512
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$554,933	\$34,703	\$2,876,638	\$0	\$186,428	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755,287	\$5,407,989
SUMMIT	\$339,349	\$10,610	\$1,609,800	\$0	\$788	\$0	\$0	\$0	\$0	\$0	\$0	\$724,389	\$2,684,936
TRUMBULL	\$14,641	\$2	\$175,492	\$0	\$523	\$0	\$0	\$9	\$9	\$0	\$0	\$24,840	\$215,516
TUSCARAWAS	\$9,128	\$5,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,731	\$58,265
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$261	\$0	\$2,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,577	\$6,115
WARREN	\$25,294	\$4,757	\$149,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,748	\$198,271
WASHINGTON	\$5,297	\$1,912	\$54,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,918	\$87,051
WAYNE	\$4,597	\$12,989	\$32,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429	\$50,844
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$86,931	\$105,218	\$955,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,998	\$1,156,678
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,341,725	\$1,874,892	\$34,961,174	\$0	\$244,958	\$18,466	\$50,283	\$9	\$9	\$28,999	\$0	\$10,703,508	\$51,224,024

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$8,084	\$0	\$56,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,085
ALLEN	\$76,801	\$7,222	\$302,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,064	\$1,015,185
ASHLAND	\$15,375	\$10,338	\$192,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,854
ASHTABULA	\$11,961	\$160	\$164,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,901	\$190,905
ATHENS	\$74,934	\$72,570	\$446,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,873	\$645,143
AUGLAIZE	\$12,936	\$4,025	\$29,005	\$0	\$0	\$0	\$0	\$0	\$0	\$4,993	\$0	\$38,913	\$89,873
BELMONT	\$7,494	\$3	\$28,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,397	\$79,446
BROWN	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120	\$1,194
BUTLER	\$129,800	\$1,559	\$409,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,316	\$967,505
CARROLL	\$5,355	\$78	\$88,416	\$0	\$0	\$0	\$1,149	\$0	\$0	\$0	\$0	\$5,616	\$100,614
CHAMPAIGN	\$39,981	\$389	\$160,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,802
CLARK	\$5,496	\$1,211	\$75,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,592
CLERMONT	\$77,966	\$119,776	\$702,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,645
CLINTON	\$10	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$79,446	\$6,860	\$606,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693,093
CRAWFORD	\$17,794	\$62	\$181,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,303
CUYAHOGA	\$70,232	\$65,637	\$1,075,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,021	\$1,345,601
DARKE	\$36,380	\$5,033	\$343,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,925	\$428,341
DEFIANCE	\$14,000	\$5,021	\$85,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,994	\$167,930
DELAWARE	\$42,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,220	\$246,838
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$228,671	\$125,276	\$1,172,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,261	\$1,607,744
FAYETTE	\$422	\$14	\$2,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,820
FRANKLIN	\$258,355	\$404,778	\$3,575,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,904,240	\$7,142,633
FULTON	\$16,798	\$4,109	\$1,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,537	\$124,234
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$30,976	\$689	\$291,221	\$0	\$0	\$0	\$0	\$0	\$0	\$5,171	\$0	\$28,795	\$356,851
GREENE	\$28,275	\$26,631	\$69,203	\$0	\$10,867	\$222	\$1,065	\$111	\$123	\$0	\$0	\$242,512	\$379,010
GUERNSEY	\$53	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406
HAMILTON	\$39,976	\$678	\$213,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,748	\$356,076
HANCOCK	\$22,255	\$16,481	\$168,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,014
HARDIN	\$108	\$1,151	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,154
HARRISON	\$2,784	\$0	\$8,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,108	\$14,649
HENRY	\$86,577	\$30,866	\$244,973	\$0	\$1,287	\$0	\$0	\$0	\$0	\$0	\$0	\$212,505	\$576,208
HIGHLAND	\$3,036	\$1,274	\$35,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,661
HOCKING	\$18,323	\$225	\$122,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,980
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$28,430	\$2,325	\$321,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,331
JACKSON	\$4,454	\$0	\$31,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,266
JEFFERSON	\$4,688	\$5,206	\$113,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,327
KNOX	\$6,688	\$122	\$32,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,042
LAKE	\$46,232	\$38,785	\$260,530	\$0	\$0	\$23,124	\$12,684	\$0	\$0	\$31,065	\$0	\$103,875	\$516,296
LAWRENCE	\$8,851	\$194	\$43,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,198
LICKING	\$42,291	\$52,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,411	\$324,701
LOGAN	\$16,548	\$6,228	\$164,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,806	\$293,721
LORAIN	\$110,623	\$16,693	\$1,082,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450	\$1,211,364

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$124,710	\$43,886	\$1,262,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,516	\$1,525,928
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$45,457	\$159,059	\$242,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447,105
MARION	\$56,886	\$130,033	\$213,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,136
MEDINA	\$249,167	\$78,895	\$1,485,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,144	\$2,117,725
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$54,770	\$19,897	\$512,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,686	\$815,474
MIAMI	\$3,206	\$25	\$0	\$0	\$16,873	\$0	\$0	\$0	\$0	\$0	\$0	\$3,535	\$23,640
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$82,704	\$57,349	\$1,067,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,719	\$1,320,061
MORGAN	\$15,576	\$17,503	\$121,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,782	\$158,265
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$11,553	\$3,276	\$147,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$162,472
NOBLE	\$1,026	\$0	\$2,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,489
OTTAWA	\$8,300	\$0	\$15,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,917	\$52,302
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$89,353	\$6,304	\$141,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,889
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$9,359	\$16	\$78,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,513
PORTAGE	\$14,263	\$3,575	\$107,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,456	\$202,903
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$145,882	\$101,912	\$982,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,685	\$1,330,089
ROSS	\$26,093	\$3,420	\$166,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,096	\$221,143
SANDUSKY	\$3,312	\$2,640	\$3,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,375	\$28,184
SCIOTO	\$6,803	\$1,898	\$19,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,929
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$29,456	\$18,902	\$293,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,691
STARK	\$133,889	\$2,769	\$1,168,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304,790
SUMMIT	\$297,786	\$118,614	\$1,440,569	\$0	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$497,582	\$2,356,091
TRUMBULL	\$3,356	\$106	\$3,613	\$0	\$800	\$0	\$0	\$14	\$14	\$0	\$0	\$41,496	\$49,398
TUSCARAWAS	\$79,706	\$17,948	\$263,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,441	\$508,798
UNION	\$157,436	\$1,140	\$769,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,518	\$1,114,429
VAN WERT	\$1,941	\$14	\$29,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025	\$32,531
VINTON	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,193	\$7,514
WARREN	\$163,587	\$34,821	\$1,007,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,513	\$1,282,318
WASHINGTON	\$40,496	\$43,359	\$581,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665,496
WAYNE	\$45,495	\$6,587	\$186,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,039	\$503,153
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$97,932	\$158,561	\$993,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,800	\$1,303,049
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,731,974	\$2,067,178	\$26,212,833	\$0	\$31,367	\$23,346	\$14,899	\$125	\$136	\$41,229	\$0	\$8,044,137	\$40,167,224

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

Section IV

Service and Support Administration Expenditures

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
ADAMS	\$35,813	\$3,936	\$238,508	\$0	\$278,257
ALLEN	\$151,730	\$66,828	\$1,677,527	\$0	\$1,896,084
ASHLAND	\$45,408	\$15,092	\$485,240	\$0	\$545,740
ASHTABULA	\$68,496	\$13,744	\$950,774	\$0	\$1,033,014
ATHENS	\$136,432	\$29,405	\$975,764	\$0	\$1,141,601
AUGLAIZE	\$100,795	\$29,986	\$566,032	\$0	\$696,813
BELMONT	\$79,383	\$12,101	\$512,035	\$0	\$603,520
BROWN	\$34,428	\$38,292	\$459,056	\$81	\$531,857
BUTLER	\$675,559	\$221,342	\$3,744,827	\$18,804	\$4,660,532
CARROLL	\$17,850	\$11,820	\$252,341	\$0	\$282,011
CHAMPAIGN	\$154,087	\$3,427	\$609,483	\$0	\$766,998
CLARK	\$159,253	\$229,101	\$1,874,033	\$0	\$2,262,387
CLERMONT	\$123,585	\$40,477	\$1,126,592	\$15,417	\$1,306,071
CLINTON	\$90,874	\$96,950	\$487,720	\$0	\$675,544
COLUMBIANA	\$67,189	\$75,756	\$653,079	\$0	\$796,024
COSHOCTON	\$90,267	\$17,427	\$615,382	\$643	\$723,719
CRAWFORD	\$65,116	\$30,825	\$403,846	\$0	\$499,787
CUYAHOGA	\$1,031,989	\$758,315	\$16,722,909	\$101,622	\$18,614,835
DARKE	\$63,058	\$10,327	\$606,075	\$0	\$679,461
DEFIANCE	\$27,131	\$18,539	\$267,035	\$0	\$312,705
DELAWARE	\$602,296	\$17,316	\$2,480,077	\$4,090	\$3,103,779
ERIE	\$379,014	\$1,944	\$1,386,862	\$0	\$1,767,819
FAIRFIELD	\$207,198	\$189,486	\$1,531,141	\$0	\$1,927,825
FAYETTE	\$38,006	\$18,595	\$536,072	\$0	\$592,673
FRANKLIN	\$634,967	\$438,004	\$15,836,456	\$0	\$16,909,427
FULTON	\$87,520	\$10,417	\$545,710	\$0	\$643,647
GALLIA	\$27,919	\$3,530	\$194,030	\$0	\$225,480
GEAUGA	\$123,074	\$124,769	\$919,396	\$0	\$1,167,240
GREENE	\$89,333	\$240,639	\$719,360	\$0	\$1,049,332
GUERNSEY	\$67,454	\$25,674	\$390,213	\$0	\$483,341
HAMILTON	\$999,980	\$83,240	\$7,915,866	\$0	\$8,999,086
HANCOCK	\$128,966	\$55,413	\$954,215	\$5,821	\$1,144,415
HARDIN	\$14,251	\$79,221	\$121,856	\$0	\$215,328
HARRISON	\$14,390	\$11,595	\$48,367	\$0	\$74,353
HENRY	\$132,992	\$27,916	\$663,185	\$9,601	\$833,693
HIGHLAND	\$26,350	\$11,432	\$354,049	\$0	\$391,831
HOCKING	\$85,249	\$8,818	\$515,559	\$0	\$609,626
HOLMES	\$54,556	\$9,241	\$391,919	\$0	\$455,716
HURON	\$85,906	\$17,630	\$648,656	\$0	\$752,192
JACKSON	\$84,546	\$18,650	\$282,554	\$2,641	\$388,391
JEFFERSON	\$27,735	\$16,533	\$648,600	\$0	\$692,868
KNOX	\$227,322	\$16,337	\$992,392	\$7,478	\$1,243,529
LAKE	\$178,113	\$74,731	\$1,364,084	\$14,066	\$1,630,994
LAWRENCE	\$86,316	\$25,721	\$732,503	\$0	\$844,540
LICKING	\$359,202	\$116,292	\$2,091,035	\$9,848	\$2,576,377
LOGAN	\$23,279	\$12,559	\$307,266	\$0	\$343,103
LORAIN	\$275,498	\$217,040	\$2,452,407	\$0	\$2,944,945
LUCAS	\$648,180	\$133,190	\$6,472,759	\$0	\$7,254,129
MADISON	\$124,784	\$194,104	\$786,239	\$0	\$1,105,127

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
MAHONING	\$276,155	\$358,327	\$1,998,345	\$811	\$2,633,639
MARION	\$129,737	\$42,665	\$552,933	\$30	\$725,365
MEDINA	\$347,530	\$93,567	\$2,122,377	\$106	\$2,563,581
MEIGS	\$29,186	\$3,739	\$142,947	\$0	\$175,872
MERCER	\$47,200	\$20,563	\$556,322	\$0	\$624,084
MIAMI	\$297,896	\$65,594	\$1,693,511	\$0	\$2,057,001
MONROE	\$19,152	\$1,479	\$126,588	\$0	\$147,218
MONTGOMERY	\$286,641	\$266,731	\$3,428,370	\$5,108	\$3,986,849
MORGAN	\$25,644	\$16,868	\$182,534	\$0	\$225,047
MORROW	\$79,201	\$11,639	\$269,352	\$0	\$360,191
MUSKINGUM	\$94,971	\$41,200	\$1,032,465	\$0	\$1,168,636
NOBLE	\$42,373	\$11,458	\$89,269	\$0	\$143,099
OTTAWA	\$198,668	\$38,619	\$881,891	\$0	\$1,119,179
PAULDING	\$13,916	\$1,749	\$101,052	\$0	\$116,717
PERRY	\$78,423	\$159,234	\$421,438	\$0	\$659,095
PICKAWAY	\$137,696	\$26,739	\$807,768	\$0	\$972,203
PIKE	\$47,923	\$51,526	\$306,511	\$0	\$405,959
PORTAGE	\$157,143	\$39,240	\$1,879,532	\$12,795	\$2,088,709
PREBLE	\$166,410	\$20,906	\$508,911	\$0	\$696,227
PUTNAM	\$30,821	\$17,292	\$159,900	\$0	\$208,013
RICHLAND	\$258,252	\$98,055	\$1,412,628	\$23,524	\$1,792,459
ROSS	\$174,497	\$37,422	\$1,266,972	\$0	\$1,478,891
SANDUSKY	\$124,243	\$21,648	\$759,722	\$0	\$905,613
SCIOTO	\$125,084	\$170,582	\$913,952	\$0	\$1,209,618
SENECA	\$115,384	\$33,557	\$838,798	\$0	\$987,740
SHELBY	\$71,904	\$23,442	\$727,501	\$0	\$822,847
STARK	\$528,044	\$13,844	\$4,355,598	\$0	\$4,897,486
SUMMIT	\$1,175,481	\$663,044	\$6,685,912	\$0	\$8,524,437
TRUMBULL	\$160,610	\$38,968	\$2,050,702	\$0	\$2,250,280
TUSCARAWAS	\$218,100	\$193,276	\$907,950	\$0	\$1,319,326
UNION	\$303,369	\$47,492	\$1,692,641	\$0	\$2,043,501
VAN WERT	\$38,417	\$5,782	\$415,748	\$0	\$459,948
VINTON	\$5,079	\$7,399	\$97,201	\$0	\$109,680
WARREN	\$317,979	\$242,501	\$1,932,088	\$0	\$2,492,568
WASHINGTON	\$53,379	\$34,328	\$705,092	\$0	\$792,799
WAYNE	\$120,730	\$34,949	\$1,139,631	\$0	\$1,295,310
WILLIAMS	\$56,151	\$2,755	\$221,963	\$0	\$280,870
WOOD	\$93,444	\$19,076	\$1,123,441	\$7,368	\$1,243,328
WYANDOT	\$62,259	\$5,294	\$224,263	\$0	\$291,815
TOTAL	\$15,561,929	\$6,906,275	\$130,244,907	\$239,854	\$152,952,966

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

Section v

County Board Operated ICFIID Expenditures



Department of
Developmental Disabilities

ICFID EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$358,898	\$1,151,437	\$2,164,035	\$12,630	\$1,504,890	\$265	\$10,140	\$23,970	\$1,678	\$0	\$0	\$165,579	\$5,393,523
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$1,435,378	\$1,991,561	\$24,073,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500,901
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$16	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$314,827	\$743,647	\$1,980,924	\$600	\$492,668	\$52,320	\$981	\$222	\$31,099	\$3,447	\$0	\$6,189	\$3,626,925
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$372,122	\$331,844	\$2,754,602	\$1,500	\$0	\$0	\$1,365	\$0	\$0	\$0	\$0	\$0	\$3,461,433
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$82,373	\$71,825	\$333,442	\$875	\$57,190	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$548,224
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$115,473	\$287,341	\$2,201,013	\$9,445	\$310,818	\$2,628	\$5,000	\$11,280	\$7,390	\$0	\$0	\$87,122	\$3,037,510
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$836,283	\$2,142,194	\$5,272,541	\$0	\$904,603	\$24,519	\$50,338	\$2,940	\$8,770	\$70,917	\$26,041	\$0	\$9,339,147
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$193,796	\$85,755	\$1,532,454	\$10,450	\$274,331	\$0	\$0	\$6,060	\$9,840	\$0	\$90	\$8,880	\$2,121,656
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

ICFID EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$802,606	\$1,289,887	\$3,946,988	\$18,000	\$1,094,613	\$812	\$6,228	\$12,689	\$18,975	\$0	\$0	\$126,997	\$7,317,796
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$43,808	\$52	\$235,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,648
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$566,379	\$951,445	\$5,798,795	\$0	\$182,806	\$1,389	\$0	\$35,230	\$0	\$0	\$0	\$0	\$7,536,045
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,121,959	\$9,046,989	\$50,294,644	\$53,500	\$4,821,919	\$81,934	\$76,572	\$92,391	\$77,752	\$74,364	\$26,131	\$394,767	\$70,162,923

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

Section VI

Community Residential Expenditures

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL
ADAMS	\$4,904	\$96	\$21,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,566
ALLEN	\$24,842	\$271	\$292,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,374
ASHLAND	\$2,707	\$0	\$31,641	\$0	\$3,831	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,354
ASHTABULA	\$14,308	\$1,347	\$88,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,611
ATHENS	\$55,951	\$652	\$416,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,137
AUGLAIZE	\$9,505	\$297	\$40,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,917
BELMONT	\$17,799	\$33,385	\$54,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,708
BROWN	\$1,622	\$0	\$8,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,312
BUTLER	\$228,478	\$62,335	\$822,294	\$0	\$0	\$0	\$126,404	\$0	\$0	\$111,046	\$0	\$0	\$352,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,703,026
CARROLL	\$3,526	\$0	\$16,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,909	\$5	\$3	\$0	\$2,640	\$0	\$0	\$0	\$66,251
CHAMPAIGN	\$22,833	\$0	\$76,250	\$0	\$0	\$861	\$2,375	\$0	\$0	\$0	\$0	\$0	\$10,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,140
CLARK	\$35,393	\$38,972	\$430,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,716	\$0	\$0	\$0	\$0	\$0	\$0	\$3,144	\$535,026
CLERMONT	\$234,206	\$8,779	\$2,350,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,668,556
CLINTON	\$30,186	\$3,336	\$199,655	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,077
COLUMBIANA	\$7,658	\$706	\$44,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,390
COSHOCTON	\$31,193	\$0	\$232,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,135
CRAWFORD	\$112,663	\$2,891	\$164,010	\$0	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,159
CUYAHOGA	\$284,489	\$682,597	\$2,717,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873,736	\$142,914	\$36,537	\$313,690	\$0	\$0	\$141,885	\$17,953	\$5,211,314
DARKE	\$5,249	\$226	\$46,177	\$0	\$3,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,788
DEFIANCE	\$54,304	\$131	\$538,672	\$0	\$3,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,379
DELAWARE	\$296,375	\$0	\$1,071,711	\$0	\$6,300	\$0	\$22,568	\$0	\$0	\$0	\$0	\$0	\$212,629	\$90,266	\$16,715	\$0	\$0	\$0	\$0	\$0	\$1,716,564
ERIE	\$123,993	\$706	\$432,492	\$0	\$5,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$566,226
FAIRFIELD	\$38,824	\$1,397	\$280,541	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$94,571	\$2,785	\$0	\$0	\$0	\$0	\$0	\$0	\$422,119
FAYETTE	\$2,116	\$1	\$31,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,315
FRANKLIN	\$1,134,580	\$122,379	\$15,581,258	\$0	\$197,184	\$1,174,208	\$8,724,201	\$811,280	\$247,070	\$11,911	\$0	\$0	\$3,363,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,367,283
FULTON	\$8,277	\$0	\$29,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,210
GALLIA	\$2,402	\$8	\$15,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,389
GEAUGA	\$69,996	\$21,461	\$546,540	\$0	\$0	\$0	\$0	\$0	\$2,585	\$0	\$0	\$0	\$143,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783,742
GREENE	\$87,279	\$770,961	\$181,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,068
GUERNSEY	\$34,683	\$3,806	\$222,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,833
HAMILTON	\$343,987	\$126,457	\$2,570,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,341,378
HANCOCK	\$19,162	\$34	\$159,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,243
HARDIN	\$8,167	\$448	\$86,198	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,928
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$40,349	\$2,717	\$80,541	\$0	\$84,030	\$0	\$4,260	\$0	\$0	\$0	\$0	\$0	\$56,640	\$0	\$0	\$0	\$0	\$0	\$0	\$12,733	\$281,269
HIGHLAND	\$3,943	\$460	\$49,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,983
HOCKING	\$11,269	\$240	\$24,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,275	\$7	\$4	\$0	\$1,279	\$9	\$0	\$0	\$78,947
HOLMES	\$3,380	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595	\$16	\$4	\$1	\$1,114	\$0	\$0	\$0	\$5,418
HURON	\$66,294	\$3,104	\$369,863	\$0	\$3,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443,448
JACKSON	\$3,858	\$16	\$24,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,670
JEFFERSON	\$6,988	\$0	\$147,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,829
KNOX	\$59,872	\$1,028	\$134,040	\$0	\$0	\$0	\$0	\$0	\$0	\$151,511	\$0	\$0	\$151,511	\$0	\$0	\$0	\$0	\$0	\$0	\$4,955	\$351,406
LAKE	\$66,504	\$8,033	\$210,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,122	\$0	\$0	\$141,149	\$0	\$0	\$0	\$0	\$523,385
LAWRENCE	\$11,176	\$205	\$95,303	\$0	\$0	\$0	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,610
LICKING	\$78,741	\$18,609	\$241,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,266	\$8	\$13	\$0	\$527	\$0	\$0	\$0	\$491,029
LOGAN	\$5,741	\$580	\$46,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,393
LORAIN	\$240,979	\$179,623	\$338,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,086	\$0	\$0	\$0	\$1,486,766	\$0	\$0	\$0	\$2,556,625
LUCAS	\$163,427	\$2,285	\$1,330,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,723	\$0	\$0	\$104,820	\$0	\$0	\$0	\$0	\$1,999,658
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$12,246	\$918	\$54,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,285
MARION	\$67,889	\$378	\$301,547	\$0	\$2,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,556
MEDINA	\$115,745	\$5,626	\$610,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731,408
MEIGS	\$33,271	\$0	\$167,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,492
MERCER	\$17,090	\$319	\$208,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,274
MIAMI	\$80,695	\$5,634	\$369,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455,721
MONROE	\$3,872	\$146	\$15,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$302	\$0	\$0	\$20,309
MONTGOMERY	\$235,385	\$129,072	\$2,782,831	\$0	\$0	\$0	\$84,320	\$0	\$0	\$0	\$0	\$0	\$525,436	\$0	\$0	\$0	\$0	\$0	\$0	\$18,160	\$3,775,203
MORGAN	\$5,959	\$266	\$28,491	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$737	\$0	\$0	\$0	\$35,981
MORROW	\$35,860	\$1,539	\$55,928	\$0	\$4,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,446
MUSKINGUM	\$23,537	\$1,382	\$152,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,293	\$0	\$0	\$23	\$2,499	\$0	\$0	\$0	\$201,485
NOBLE	\$4,113	\$0	\$9,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,988
OTTAWA	\$202,004	\$15,119	\$96,454	\$0	\$97,235	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$65,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$976,281
PAULDING	\$1,308	\$0	\$11,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,124
PERRY	\$12,299	\$513	\$54,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,093	\$17	\$19	\$4	\$2,902	\$0	\$0	\$0	\$77,625
PICKAWAY	\$39,092	\$5	\$238,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277,419
PIKE	\$36,759	\$893	\$153,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,134
PORTAGE	\$53,111	\$3,440	\$414,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,160
PREBLE	\$144,728	\$3,003	\$396,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$551,926
PUTNAM	\$6,450	\$29	\$45,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,783
RICHLAND	\$42,840	\$43,887	\$187,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,928
ROSS	\$24,354	\$786	\$173,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,640

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL	
SANDUSKY	\$17,097	\$205	\$128,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,466
SCIOTO	\$46,812	\$48,993	\$400,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496,270
SENECA	\$39,212	\$529	\$159,644	\$0	\$4,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,147
SHELBY	\$35,627	\$1,729	\$234,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,653
STARK	\$108,462	\$8,708	\$501,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,847	\$654,710
SUMMIT	\$198,900	\$357	\$1,100,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,558,550
TRUMBULL	\$65,359	\$52	\$896,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$962,108
TUSCARAWAS	\$44,408	\$2,829	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,138	\$0	\$1	\$3	\$3,166	\$0	\$0	\$0	\$0	\$130,953
UNION	\$136,256	\$36,397	\$583,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756,383
VAN WERT	\$1,794	\$11	\$18,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,536
VINTON	\$630	\$17	\$6,175	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,687
WARREN	\$304,654	\$20,154	\$2,028,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,388,118
WASHINGTON	\$13,247	\$365	\$198,316	\$0	\$52	\$0	\$5,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,694
WAYNE	\$18,986	\$4,686	\$164,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,400
WILLIAMS	\$17,189	\$19	\$51,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$72,642
WOOD	\$495,435	\$636,964	\$5,274,673	\$0	\$153,227	\$1,401	\$0	\$30,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,797	\$6,595,889
WYANDOT	\$91,926	\$1,794	\$87,144	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$12,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,405
TOTAL	\$6,948,780	\$3,077,650	\$51,760,357	\$0	\$571,878	\$1,176,470	\$8,977,629	\$841,671	\$247,070	\$125,542	\$0	\$0	\$8,096,475	\$236,018	\$53,306	\$559,690	\$1,501,630	\$311	\$141,885	\$67,610	\$84,383,969	

Section VII

Family Support Expenditures

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$1,690	\$419	\$11,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,400
ALLEN	\$6,984	\$991	\$84,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,314
ASHLAND	\$2,392	\$0	\$31,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,889
ASHTABULA	\$5,749	\$542	\$35,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,032
ATHENS	\$3,430	\$37	\$26,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,531
AUGLAIZE	\$5,845	\$1,634	\$28,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,262
BELMONT	\$19,928	\$19	\$191,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,276
BROWN	\$786	\$4,612	\$7,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,743
BUTLER	\$115,220	\$275	\$393,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,779
CARROLL	\$542	\$0	\$9,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,180
CHAMPAIGN	\$3,134	\$0	\$9,929	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$14,263
CLARK	\$7,987	\$118	\$111,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,023
CLERMONT	\$31,488	\$49	\$125,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,836
CLINTON	\$5,126	\$0	\$35,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,948
COLUMBIANA	\$5,883	\$455	\$30,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,402
COSHOCTON	\$745	\$0	\$5,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,503
CRAWFORD	\$1,582	\$524	\$15,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,719
CUYAHOGA	\$229,697	\$28,828	\$1,540,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,799,165
DARKE	\$209	\$11	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584
DEFIANCE	\$2,595	\$7	\$28,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,127
DELAWARE	\$433,124	\$0	\$1,075,392	\$0	\$0	\$674,331	\$49,814	\$233,010	\$42,930	\$0	\$0	\$0	\$2,508,602
ERIE	\$4,529	\$0	\$19,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,965
FAIRFIELD	\$32,728	\$129	\$323,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,599
FAYETTE	\$1,220	\$0	\$18,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,474
FRANKLIN	\$203,417	\$0	\$5,420,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,623,784
FULTON	\$3,259	\$0	\$20,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,100
GALLIA	\$863	\$0	\$6,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,968
GEAUGA	\$17,961	\$24	\$188,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,918
GREENE	\$66,276	\$107,379	\$186,374	\$1,600	\$0	\$6,263	\$0	\$3,265	\$720	\$0	\$0	\$0	\$371,877
GUERNSEY	\$1,665	\$0	\$11,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,855
HAMILTON	\$62,547	\$1,237	\$390,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453,944
HANCOCK	\$4,337	\$8	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,345
HARDIN	\$1,264	\$84	\$11,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,590
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$2,490	\$762	\$13,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,569
HIGHLAND	\$1,701	\$250	\$27,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,708
HOCKING	\$2,355	\$29	\$15,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,120
HOLMES	\$11,281	\$1,383	\$83,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,953
HURON	\$8,236	\$807	\$93,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,064
JACKSON	\$3,414	\$0	\$24,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,801
JEFFERSON	\$1,725	\$2,533	\$41,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,372
KNOX	\$13,698	\$0	\$66,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,958
LAKE	\$54,201	\$3,657	\$240,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,151
LAWRENCE	\$2,779	\$17	\$24,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,714
LICKING	\$26,834	\$90	\$179,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,040
LOGAN	\$2,631	\$181	\$22,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,857
LORAIN	\$56,702	\$29,917	\$451,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537,790
LUCAS	\$67,347	\$721	\$578,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646,543

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$22,005	\$1,747	\$105,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,525
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$18,546	\$1,133	\$88,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,113
MEIGS	\$1,715	\$0	\$8,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,337
MERCER	\$1,977	\$119	\$15,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
MIAMI	\$14,239	\$583	\$65,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,298
MONROE	\$303	\$0	\$2,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379
MONTGOMERY	\$42,129	\$8,197	\$622,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672,437
MORGAN	\$2	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
MORROW	\$6,416	\$279	\$24,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,576
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$7,508	\$0	\$18,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,536
OTTAWA	\$7,504	\$128	\$39,337	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$47,284
PAULDING	\$4,139	\$322	\$37,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,541
PERRY	\$6,090	\$56	\$50,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,706
PICKAWAY	\$9,394	\$0	\$57,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,807
PIKE	\$2,898	\$79	\$13,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,796
PORTAGE	\$28,996	\$2,635	\$170,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,265
PREBLE	\$5,941	\$122	\$16,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,602
PUTNAM	\$156	\$1	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
RICHLAND	\$51,341	\$10,524	\$230,938	\$0	\$0	\$0	\$1,465	\$0	\$0	\$0	\$0	\$0	\$294,268
ROSS	\$5,233	\$1,641	\$37,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,350
SANDUSKY	\$3,950	\$47	\$29,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,611
SCIOTO	\$4,077	\$578	\$39,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,260
SENECA	\$1,234	\$16	\$12,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,456
SHELBY	\$3,367	\$166	\$21,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,367
STARK	\$40,652	\$3,177	\$194,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,327
SUMMIT	\$107,576	\$0	\$743,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$851,146
TRUMBULL	\$10,704	\$44,802	\$102,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,568
TUSCARAWAS	\$31,458	\$1,232	\$168,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,809
UNION	\$44,103	\$1,605	\$203,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,845
VAN WERT	\$291	\$2	\$4,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,871
VINTON	\$197	\$0	\$4,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,607
WARREN	\$39,395	\$2,196	\$267,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,810
WASHINGTON	\$4,793	\$2,135	\$71,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,769
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$4,873	\$5	\$14,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,977
WOOD	\$12,295	\$668	\$150,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,598
WYANDOT	\$3,157	\$338	\$14,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,134
TOTAL	\$2,088,250	\$272,264	\$15,940,554	\$1,600	\$0	\$680,909	\$52,480	\$236,275	\$43,650	\$0	\$0	\$0	\$19,315,981

Section VIII

Medicaid Administration Expenditures

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$10,767	\$83	\$74,500	\$85,350
ALLEN	\$47,891	\$667	\$584,481	\$633,039
ASHLAND	\$19,118	\$14	\$251,753	\$270,886
ASHTABULA	\$18,902	\$4	\$282,786	\$301,692
ATHENS	\$38,188	\$1,146	\$289,446	\$328,781
AUGLAIZE	\$0	\$0	\$0	\$0
BELMONT	\$38,959	\$98	\$373,985	\$413,042
BROWN	\$10,152	\$2,525	\$151,964	\$164,640
BUTLER	\$227,654	\$1,200	\$1,468,032	\$1,696,886
CARROLL	\$9,944	\$0	\$176,878	\$186,822
CHAMPAIGN	\$7,485	\$28	\$30,078	\$37,590
CLARK	\$62,150	\$1,971	\$869,876	\$933,997
CLERMONT	\$27,733	\$456	\$292,181	\$320,370
CLINTON	\$45,089	\$2,785	\$312,322	\$360,196
COLUMBIANA	\$22,441	\$3	\$255,670	\$278,114
COSHOCTON	\$36,842	\$56	\$284,519	\$321,417
CRAWFORD	\$15,207	\$138	\$154,982	\$170,327
CUYAHOGA	\$299,153	\$9,473	\$5,422,952	\$5,731,578
DARKE	\$19,624	\$207	\$211,223	\$231,055
DEFIANCE	\$0	\$0	\$0	\$0
DELAWARE	\$101,258	\$9	\$485,208	\$586,475
ERIE	\$94,535	\$115	\$405,548	\$500,198
FAIRFIELD	\$85,796	\$70	\$848,967	\$934,833
FAYETTE	\$7,464	\$179	\$111,458	\$119,101
FRANKLIN	\$109,203	\$15	\$2,909,868	\$3,019,085
FULTON	\$2,623	\$592	\$16,185	\$19,400
GALLIA	\$0	\$0	\$0	\$0
GEAUGA	\$18,943	\$115	\$199,175	\$218,233
GREENE	\$27,192	\$26,533	\$310,773	\$364,498
GUERNSEY	\$29,632	\$56	\$199,141	\$228,830
HAMILTON	\$470,181	\$13,184	\$4,136,855	\$4,620,219
HANCOCK	\$27,768	\$398	\$230,130	\$258,296
HARDIN	\$9,670	\$0	\$182,750	\$192,420
HARRISON	\$2,055	\$0	\$8,757	\$10,812
HENRY	\$28,838	\$917	\$162,173	\$191,928
HIGHLAND	\$14,489	\$2,131	\$236,492	\$253,111
HOCKING	\$36,519	\$448	\$244,009	\$280,976
HOLMES	\$9,658	\$293	\$72,195	\$82,145
HURON	\$31,149	\$1,007	\$353,879	\$386,035
JACKSON	\$0	\$0	\$0	\$0
JEFFERSON	\$15,785	\$439	\$399,006	\$415,231
KNOX	\$76,811	\$93	\$371,463	\$448,367
LAKE	\$86,080	\$232	\$874,978	\$961,289
LAWRENCE	\$13,525	\$279	\$121,081	\$134,885
LICKING	\$58,005	\$233	\$387,135	\$445,373
LOGAN	\$13,919	\$189	\$232,945	\$247,053
LORAIN	\$24,305	\$6	\$241,837	\$266,148
LUCAS	\$188,531	\$4,664	\$2,113,628	\$2,306,823
MADISON	\$28,876	\$55	\$241,143	\$270,074

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
MAHONING	\$98,966	\$1,291	\$873,149	\$973,406
MARION	\$40,278	\$150	\$242,891	\$283,320
MEDINA	\$95,277	\$1,812	\$712,692	\$809,782
MEIGS	\$0	\$0	\$0	\$0
MERCER	\$12,305	\$168	\$170,742	\$183,216
MIAMI	\$73,195	\$866	\$465,602	\$539,663
MONROE	\$0	\$0	\$0	\$0
MONTGOMERY	\$148,319	\$1,525	\$2,217,527	\$2,367,371
MORGAN	\$31,661	\$0	\$290,113	\$321,775
MORROW	\$0	\$0	\$0	\$0
MUSKINGUM	\$33,207	\$983	\$432,941	\$467,132
NOBLE	\$3,078	\$0	\$7,390	\$10,468
OTTAWA	\$30,834	\$312	\$163,152	\$194,298
PAULDING	\$12,840	\$0	\$116,015	\$128,855
PERRY	\$41,208	\$504	\$341,963	\$383,676
PICKAWAY	\$0	\$0	\$0	\$0
PIKE	\$36,190	\$0	\$312,017	\$348,207
PORTAGE	\$51,156	\$665	\$675,923	\$727,744
PREBLE	\$58,477	\$0	\$196,347	\$254,824
PUTNAM	\$12,483	\$87	\$87,654	\$100,224
RICHLAND	\$110,553	\$120	\$897,297	\$1,007,969
ROSS	\$85,613	\$4,037	\$635,934	\$725,584
SANDUSKY	\$76,708	\$4,784	\$571,178	\$652,670
SCIOTO	\$48,251	\$61	\$475,474	\$523,785
SENECA	\$43,664	\$564	\$431,727	\$475,955
SHELBY	\$2,501	\$148	\$26,367	\$29,016
STARK	\$139,294	\$3,092	\$1,215,077	\$1,357,464
SUMMIT	\$336,363	\$547	\$2,324,400	\$2,661,310
TRUMBULL	\$39,662	\$40	\$544,131	\$583,833
TUSCARAWAS	\$40,749	\$49	\$219,321	\$260,119
UNION	\$42,736	\$384	\$259,394	\$302,514
VAN WERT	\$8,854	\$67	\$139,504	\$148,425
VINTON	\$4,765	\$39	\$106,885	\$111,690
WARREN	\$212,805	\$932	\$1,454,394	\$1,668,131
WASHINGTON	\$21,999	\$527	\$338,995	\$361,520
WAYNE	\$14,256	\$120	\$143,285	\$157,661
WILLIAMS	\$37,143	\$64	\$182,993	\$220,200
WOOD	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0
TOTAL	\$4,615,502	\$97,045	\$44,856,880	\$49,569,426

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

Section IX

Non-Federal Reimbursable Expenditures

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
ADAMS	\$81,557	\$56,646	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,642	\$7,738	\$151,660
ALLEN	\$258,281	\$21,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,534	\$115,215	\$504,910
ASHLAND	\$121,334	\$6	\$11,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,642	\$14,324	\$244,418
ASHTABULA	\$400,702	\$1,846	\$39,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,256	\$67,170	\$569,755
ATHENS	\$132,753	\$2,014	\$24,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,586	\$24,025	\$214,919
AUGLAIZE	\$224,560	\$79,824	\$462,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,706	\$825,320
BELMONT	\$257,728	\$185,723	\$357,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,598	\$218,769	\$29,304	\$1,129,640
BROWN	\$109,302	\$7,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,495	\$13,573	\$157,313
BUTLER	\$557,600	\$568,196	\$74,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,946	\$68,338	\$1,643,497
CARROLL	\$151,336	\$906	\$9,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$36,997	\$18,125	\$216,884
CHAMPAIGN	\$137,653	\$53,663	(\$7,589)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,892	\$27,223	\$217,842
CLARK	\$335,869	\$135,277	\$8,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,866	\$38,705	\$648,793
CLERMONT	\$417,575	\$130,641	\$29,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,560	\$13,882	\$712,945
CLINTON	\$140,052	\$305,654	\$23,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,523	\$39,614	\$557,940
COLUMBIANA	\$266,335	\$6,393	\$6,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,648	\$0	\$316,233
COSHOCTON	\$113,744	\$126,821	\$154,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,994	\$34,112	\$0	\$550,685
CRAWFORD	\$149,612	\$44,293	\$3,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,088	\$38,911	\$271,649
CUYAHOGA	\$4,183,315	\$1,380,455	\$289,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146,702	\$740,963	\$7,740,685
DARKE	\$167,043	\$72,570	\$22,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,955	\$28,156	\$342,580
DEFIANCE	\$46,068	\$1	\$2,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,842
DELAWARE	\$475,863	\$21,398	\$208,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,645	\$228,350	\$1,319,017
ERIE	\$274,102	\$388,707	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,175	\$21,693	\$784,288
FAIRFIELD	\$391,861	\$44,381	\$28,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,668	\$21,308	\$735,769
FAYETTE	\$5,471	\$61,450	\$5,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,777	\$5,380	\$91,758
FRANKLIN	\$5,587,512	\$191,418	\$935,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$645,251	\$620,313	\$7,979,935
FULTON	\$242,651	\$27,815	\$242,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,242	\$623,994
GALLIA	\$60,532	\$31,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,345	\$113,489
GEAUGA	\$707,348	\$879,385	\$1,110,142	\$0	\$97,095	\$0	\$30,431	\$0	\$2,121	\$0	\$0	\$737,650	\$120,973	\$57,395	\$3,742,540
GREENE	\$152,417	\$41,585	\$214,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,758	\$148,122	\$17,558	\$602,156
GUERNSEY	\$163,497	\$264	\$23,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,048	\$96,998	\$312,691
HAMILTON	\$2,873,758	\$3,253	(\$94,165)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827,197	\$350,525	\$3,960,568
HANCOCK	\$192,426	\$25,223	\$59,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,983	\$55,215	\$72,007	\$555,425
HARDIN	\$94,384	\$8,305	\$2,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,821	\$13,138	\$180,616
HARRISON	\$3,903	\$492	\$1,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,021	\$8,382
HENRY	\$239,199	\$1,424	\$5,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,424	\$34,985	\$332,639
HIGHLAND	\$18,027	\$530	\$34,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,399	\$9,839	\$95,540
HOCKING	\$71,214	\$12,327	\$6,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,189	\$0	\$121,178
HOLMES	\$57,067	\$52,634	\$5,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,641	\$125,934
HURON	\$151,239	\$12,377	\$4,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,077	\$30,823	\$290,923
JACKSON	\$52,143	\$2,134	\$7,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,319	\$73,540
JEFFERSON	\$171,638	\$2,089	\$89,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,708	\$108,489	\$408,290
KNOX	\$506,349	\$501,096	\$186,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,938	\$62,931	\$0	\$1,373,098
LAKE	\$707,027	\$87,375	\$518,947	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$313	\$357,963	\$28,856	\$1,700,531
LAWRENCE	\$120,275	\$7,421	\$7,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,259	\$31,523	\$182,810
LICKING	\$440,422	\$10,828	\$39,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,661	\$123,275	\$724,330
LOGAN	\$155,115	\$61,540	\$7,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,936	\$209,520	\$495,684
LORAIN	\$431,223	\$14,392	\$2,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,876	\$162,777	\$682,529
LUCAS	\$116,438	\$57,331	(\$5,889)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676,849	\$195,830	\$1,040,558
MADISON	\$128,099	\$8,107	\$75,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,951	\$23,630	\$297,162
MAHONING	\$316,181	\$29,435	\$48,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,562	\$7,642	\$483,843
MARION	\$76,968	\$161,256	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,104	\$52,244	\$56,156	\$371,550
MEDINA	\$358,936	\$57,366	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,326	\$59,950	\$829,219
MEIGS	\$112,363	\$4,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,315	\$128,128
MERCER	\$139,293	\$41,589	\$185,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,707	\$118,710	\$556,940

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
MIAMI	\$15,706	\$707	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,545	\$97,952	\$242,396
MONROE	\$56,627	\$1,001	\$2,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,801	\$77,275
MONTGOMERY	\$1,125,254	\$121,324	\$85,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,310	\$377,290	\$2,298,018
MORGAN	\$79,459	\$634	\$3,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,562	\$7,060	\$119,597
MORROW	\$86,957	\$100,655	\$8,490	\$0	\$3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,567	\$215,903
MUSKINGUM	\$201,778	\$22,553	\$10,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,959	\$39,332	\$337,399
NOBLE	\$2,745	\$241	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647	\$7,253
OTTAWA	\$242,286	\$147,527	\$6,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,712	\$96,170	\$547,162
PAULDING	\$67,984	\$14,162	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,865	\$6,380	\$108,697
PERRY	\$342,261	\$4,883	\$281,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,579	\$10,857	\$686,706
PICKAWAY	\$188,008	\$63,117	\$81,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,002	\$373,381
PIKE	\$73,947	\$66	\$6,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,210	\$60,897	\$168,345
PORTAGE	\$414,654	\$12,651	\$35,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619	\$146,807	\$92,329	\$702,189
PREBLE	\$121,038	\$11,940	\$71,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,064	\$84,486	\$316,930
PUTNAM	\$15,129	\$4,716	\$13,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,089	\$84,383	\$145,275
RICHLAND	\$249,639	\$103,458	\$115,358	\$0	\$0	\$114,457	\$0	\$160,765	\$134,345	\$0	\$0	\$0	\$152,596	\$55,228	\$1,085,848
ROSS	\$70,859	\$62,363	\$9,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,465	\$372,792
SANDUSKY	\$25,494	\$2,614	\$118,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,502	\$0	\$298,598
SCIOTO	\$250,759	\$28,179	\$80,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,172	\$22,900	\$457,714
SENECA	\$48,276	\$3,960	\$22,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209	\$97,113	\$21,542	\$193,208
SHELBY	\$212,393	\$24,580	\$221,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$11,252	\$71,239	\$541,555
STARK	\$1,493,340	\$9,993	\$97,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,457	\$552,487	\$2,401,728
SUMMIT	\$1,396,420	\$154,188	\$551,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106	\$634,886	\$0	\$2,738,588
TRUMBULL	\$505,488	\$2,534	\$170,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301	\$113,955	\$132,879	\$925,624
TUSCARAWAS	\$277,186	\$16,860	\$16,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,414	\$26,934	\$385,779
UNION	\$282,579	\$511	\$76,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,882	\$71,633	\$528,697
VAN WERT	\$69,485	\$299,590	\$16,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,587	\$14,473	\$441,093
VINTON	\$44,495	\$41,340	\$2,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,369	\$899	\$98,360
WARREN	\$590,928	\$5,675	\$56,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,905	\$778,550
WASHINGTON	\$170,502	\$13,056	\$64,721	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,871	\$56,590	\$356,765
WAYNE	\$221,141	\$163,729	\$63,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	\$39,915	\$28,592	\$517,067
WILLIAMS	\$90,649	\$21,610	\$3,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,175	\$118,952	\$279,533
WOOD	\$388,883	\$1,435	\$224,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$89,076	\$704,258
WYANDOT	\$26,448	\$30,983	\$6,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,359	\$0	\$664	\$69,617
TOTAL	\$33,296,158	\$7,524,578	\$8,012,718	\$0	\$100,354	\$114,457	\$30,431	\$160,765	\$136,466	\$50	\$0	\$1,262,331	\$10,403,014	\$6,872,138	\$67,913,461

Section X

Support Services Expenditures

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$67,894	\$0	\$124,062	\$100,695	\$292,651
ALLEN	\$255,650	\$256,393	\$574,080	\$140,105	\$1,226,227
ASHLAND	\$48,804	\$95,429	\$227,319	\$183,550	\$555,102
ASHTABULA	\$162,205	\$568,562	\$707,340	\$97,317	\$1,535,425
ATHENS	\$83,998	\$100,336	\$345,188	\$93,939	\$623,461
AUGLAIZE	\$30,146	\$131,606	\$182,616	\$0	\$344,368
BELMONT	\$129,259	\$92,044	\$391,893	\$155,012	\$768,208
BROWN	\$8,307	\$0	\$49,441	\$0	\$57,748
BUTLER	\$177,327	\$412,904	\$949,654	\$0	\$1,539,884
CARROLL	\$82,122	\$0	\$399,000	\$18,201	\$499,322
CHAMPAIGN	\$20,722	\$0	\$233,305	\$0	\$254,027
CLARK	\$242,906	\$1,131,560	\$923,113	\$226,949	\$2,524,528
CLERMONT	\$247,231	\$215,071	\$771,164	\$121,613	\$1,355,078
CLINTON	\$80,174	\$37,207	\$353,544	\$0	\$470,925
COLUMBIANA	\$129,754	\$67,219	\$416,483	\$42,904	\$656,360
COSHOCTON	\$42,630	\$0	\$204,111	\$44,470	\$291,210
CRAWFORD	\$57,119	\$64,744	\$213,201	\$0	\$335,065
CUYAHOGA	\$3,508,416	\$4,741,308	\$7,379,162	\$18,389	\$15,647,276
DARKE	\$85,469	\$114,807	\$221,008	\$0	\$421,284
DEFIANCE	\$49,866	\$106,509	\$150,345	\$78,774	\$385,494
DELAWARE	\$56,158	\$0	\$1,802	\$0	\$57,960
ERIE	\$57,105	\$0	\$389,285	\$0	\$446,390
FAIRFIELD	\$237,354	\$512,639	\$962,377	\$58,672	\$1,771,042
FAYETTE	\$15,939	\$11	\$303,622	\$0	\$319,572
FRANKLIN	\$1,374,947	\$2,150,312	\$3,956,502	\$187,052	\$7,668,812
FULTON	\$121,659	\$0	\$201,628	\$0	\$323,288
GALLIA	\$118,537	\$0	\$200,983	\$82,662	\$402,182
GEAUGA	\$719,136	\$129,148	\$783,288	\$155,559	\$1,787,132
GREENE	\$80,185	\$1,607,813	\$1,847,531	\$13,698	\$3,549,227
GUERNSEY	\$151,427	\$0	\$231,077	\$100,502	\$483,006
HAMILTON	\$511,981	\$500,725	\$1,858,544	\$132,913	\$3,004,164
HANCOCK	\$165,768	\$95,428	\$582,281	\$69,498	\$912,975
HARDIN	\$36,738	\$192,751	\$327,193	\$14,071	\$570,753
HARRISON	\$18,467	\$11,672	\$113,759	\$0	\$143,898
HENRY	\$35,332	\$164,849	\$93,675	\$18,684	\$312,540
HIGHLAND	\$38,682	\$23,623	\$275,929	\$58,448	\$396,682
HOCKING	\$127,351	\$4,241	\$126,804	\$0	\$258,396
HOLMES	\$59,858	\$51,234	\$439,772	\$166,852	\$717,716
HURON	\$38,366	\$122,153	\$276,649	\$14,282	\$451,450
JACKSON	\$73,498	\$0	\$174,471	\$0	\$247,970
JEFFERSON	\$131,468	\$0	\$459,036	\$218,793	\$809,297
KNOX	\$161,815	\$0	\$398,236	\$0	\$560,051
LAKE	\$563,236	\$902,623	\$2,504,569	\$974,261	\$4,944,690
LAWRENCE	\$133,969	\$110,693	\$578,847	\$46,607	\$870,117
LICKING	\$48,515	\$196,971	\$180,715	\$0	\$426,201
LOGAN	\$195,661	\$138,041	\$330,638	\$202,608	\$866,947
LORAIN	\$489,059	\$557,844	\$1,199,740	\$148,002	\$2,394,645
LUCAS	\$510,517	\$987,544	\$2,198,553	\$0	\$3,696,615
MADISON	\$62,508	\$197,214	\$483,546	\$92,975	\$836,243

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
MAHONING	\$474,543	\$1,663,767	\$1,099,885	\$150,736	\$3,388,931
MARION	\$340,759	\$220,608	\$481,593	\$107,781	\$1,150,741
MEDINA	\$199,634	\$145,265	\$725,318	\$266,626	\$1,336,842
MEIGS	\$25,834	\$0	\$137,388	\$75,243	\$238,465
MERCER	\$34,790	\$199,526	\$209,957	\$0	\$444,273
MIAMI	\$84,036	\$753,833	\$251,553	\$0	\$1,089,421
MONROE	\$10,257	\$0	\$96,109	\$37,450	\$143,816
MONTGOMERY	\$1,393,459	\$891,742	\$2,301,219	\$0	\$4,586,420
MORGAN	\$36,120	\$0	\$49,437	\$0	\$85,556
MORROW	\$77,981	\$19,746	\$274,592	\$0	\$372,319
MUSKINGUM	\$58,212	\$147,696	\$431,092	\$139,938	\$776,938
NOBLE	\$34	\$11,627	\$38	\$0	\$11,699
OTTAWA	\$123,920	\$0	\$172,412	\$35,000	\$331,333
PAULDING	\$54,591	\$0	\$75,639	\$0	\$130,230
PERRY	\$104,653	\$334,431	\$246,863	\$0	\$685,947
PICKAWAY	\$125,062	\$0	\$202,044	\$59,204	\$386,311
PIKE	\$101,576	\$0	\$165,933	\$0	\$267,509
PORTAGE	\$170,312	\$185,181	\$714,242	\$105,513	\$1,175,248
PREBLE	\$9,711	\$0	\$30,609	\$0	\$40,320
PUTNAM	\$85,544	\$111,633	\$192,797	\$90,108	\$480,083
RICHLAND	\$250,395	\$711,338	\$1,410,878	\$569,670	\$2,942,280
ROSS	\$82,174	\$210,635	\$264,671	\$40,006	\$597,485
SANDUSKY	\$139,454	\$246,459	\$267,319	\$105,414	\$758,646
SCIOTO	\$143,453	\$294,330	\$514,726	\$34,487	\$986,996
SENECA	\$55,092	\$105,491	\$401,541	\$151,920	\$714,043
SHELBY	\$186,285	\$14,610	\$325,384	\$0	\$526,278
STARK	\$352,011	\$35,673	\$1,551,548	\$222,937	\$2,162,170
SUMMIT	\$588,417	\$833,383	\$2,192,329	\$0	\$3,614,129
TRUMBULL	\$220,805	\$285,452	\$1,065,839	\$254,786	\$1,826,882
TUSCARAWAS	\$233,252	\$54,844	\$515,633	\$29,004	\$832,734
UNION	\$54,644	\$177,625	\$240,982	\$9,817	\$483,068
VAN WERT	\$108,508	\$142,570	\$306,792	\$0	\$557,870
VINTON	\$22,275	\$0	\$27,466	\$0	\$49,741
WARREN	\$218,116	\$189,385	\$653,309	\$0	\$1,060,810
WASHINGTON	\$84,771	\$65,970	\$460,264	\$76,489	\$687,494
WAYNE	\$98,760	\$196,137	\$230,819	\$124,694	\$650,409
WILLIAMS	\$11,656	\$97,667	\$13,032	\$0	\$122,355
WOOD	\$672,907	\$814,178	\$1,482,264	\$203,508	\$3,172,857
WYANDOT	\$98,491	\$0	\$157,380	\$71,234	\$327,106
TOTAL	\$18,977,728	\$25,954,030	\$56,237,979	\$7,039,622	\$108,209,359

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

Section XI

Program Expenditures

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFIDD	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
ADAMS	\$80,837	\$0	\$0	\$1,436,454	\$85,350	\$0	\$26,566	\$13,400	\$278,257	\$151,660	\$2,072,524
ALLEN	\$1,610,114	\$179,401	\$2,090,152	\$6,509,831	\$633,039	\$0	\$328,374	\$92,314	\$1,896,084	\$504,910	\$13,844,219
ASHLAND	\$290,622	\$699,463	\$1,606,766	\$2,863,888	\$270,886	\$0	\$38,354	\$33,889	\$545,740	\$244,418	\$6,594,027
ASHTABULA	\$1,121,097	\$627,288	\$2,460,496	\$4,873,480	\$301,692	\$0	\$104,611	\$42,032	\$1,033,014	\$569,755	\$11,133,465
ATHENS	\$462,087	\$279,584	\$1,311,748	\$2,651,624	\$328,781	\$0	\$473,137	\$29,531	\$1,141,601	\$214,919	\$6,893,011
AUGLAIZE	\$635,432	\$17,710	\$6,608	\$2,241,985	\$0	\$0	\$51,917	\$36,262	\$696,813	\$825,320	\$4,512,048
BELMONT	\$1,731,227	\$0	\$1,562,601	\$1,888,461	\$413,042	\$0	\$188,708	\$211,276	\$603,520	\$1,129,640	\$7,728,474
BROWN	\$70,439	\$0	\$0	\$167,569	\$164,640	\$0	\$26,312	\$12,743	\$531,857	\$157,313	\$1,130,873
BUTLER	\$3,227,105	\$0	\$0	\$5,611,090	\$1,696,886	\$0	\$1,703,026	\$508,779	\$4,660,532	\$1,643,497	\$19,050,913
CARROLL	\$204,032	\$654,145	\$1,038,761	\$1,514,539	\$186,822	\$0	\$66,251	\$10,180	\$282,011	\$216,884	\$4,173,624
CHAMPAIGN	\$627,182	\$3,122	\$0	\$513,234	\$37,590	\$0	\$113,140	\$14,263	\$766,998	\$217,842	\$2,293,371
CLARK	\$992,125	\$0	\$0	\$3,894,998	\$933,997	\$5,393,523	\$535,026	\$120,023	\$2,262,387	\$648,793	\$14,780,871
CLERMONT	\$1,873,192	\$0	\$2,186,541	\$5,155,117	\$320,370	\$0	\$2,668,556	\$156,836	\$1,306,071	\$712,945	\$14,379,628
CLINTON	\$822,378	\$0	\$0	\$233,779	\$360,196	\$0	\$234,077	\$40,948	\$675,544	\$557,940	\$2,924,863
COLUMBIANA	\$813,234	\$209,674	\$2,417,203	\$6,276,960	\$278,114	\$0	\$74,390	\$36,402	\$796,024	\$316,233	\$11,218,234
COSHOCTON	\$543,358	\$1,160,911	\$619,753	\$704,296	\$321,417	\$0	\$272,135	\$6,503	\$723,719	\$550,685	\$4,902,776
CRAWFORD	\$140,771	\$939,766	\$239,578	\$1,922,750	\$170,327	\$0	\$283,159	\$17,719	\$499,787	\$271,649	\$4,485,506
CUYAHOGA	\$7,640,295	\$0	\$1,719,464	\$82,409,161	\$5,731,578	\$27,500,901	\$5,211,314	\$1,799,165	\$18,614,835	\$7,740,685	\$158,367,397
DARKE	\$191,740	\$101,329	\$2,238	\$2,232,833	\$231,055	\$0	\$54,788	\$1,584	\$679,461	\$342,580	\$3,837,608
DEFIANCE	\$459,097	\$781,794	\$1,147,727	\$738,172	\$0	\$0	\$615,379	\$31,127	\$312,705	\$48,842	\$4,134,843
DELAWARE	\$2,843,987	\$0	\$0	\$246,838	\$586,475	\$0	\$1,716,564	\$2,508,602	\$3,103,779	\$1,319,017	\$12,325,263
ERIE	\$1,063,497	\$0	\$0	\$238,270	\$500,198	\$0	\$566,226	\$23,965	\$1,767,819	\$784,288	\$4,944,263
FAIRFIELD	\$1,135,770	\$1,135,505	\$1,811,920	\$6,925,637	\$934,833	\$0	\$422,119	\$356,599	\$1,927,825	\$735,769	\$15,385,976
FAYETTE	\$388,488	\$644,398	\$0	\$1,229,775	\$119,101	\$0	\$33,315	\$19,474	\$592,673	\$91,758	\$3,118,983
FRANKLIN	\$18,714,346	\$3,394,949	\$15,133,072	\$65,544,684	\$3,019,085	\$0	\$31,367,283	\$5,623,784	\$16,909,427	\$7,979,935	\$167,686,566
FULTON	\$817,509	\$0	\$0	\$1,978,511	\$19,400	\$116	\$61,210	\$24,100	\$643,647	\$623,994	\$4,168,486
GALLIA	\$168,201	\$723,776	\$596,166	\$769,877	\$0	\$0	\$18,389	\$6,968	\$225,480	\$113,489	\$2,622,346
GEAUGA	\$1,124,377	\$0	\$635,598	\$1,446,007	\$218,233	\$3,626,925	\$783,742	\$206,918	\$1,167,240	\$3,742,540	\$12,951,579
GREENE	\$3,536,978	\$0	\$160,366	\$7,882,852	\$364,498	\$0	\$1,042,068	\$371,877	\$1,049,332	\$602,156	\$15,010,127
GUERNSEY	\$418,449	\$46,250	\$395,173	\$1,739,663	\$228,830	\$0	\$267,833	\$12,855	\$483,341	\$312,691	\$3,905,085
HAMILTON	\$4,326,920	\$0	\$10,721,088	\$22,779,128	\$4,620,219	\$0	\$3,341,378	\$453,944	\$8,999,086	\$3,960,568	\$59,202,332
HANCOCK	\$533,349	\$372,673	\$773,150	\$2,208,880	\$258,296	\$3,461,433	\$178,243	\$40,345	\$1,144,415	\$555,425	\$9,526,209
HARDIN	\$326,247	\$732,318	\$607,099	\$1,503,078	\$192,420	\$0	\$94,928	\$12,590	\$215,328	\$180,616	\$3,864,624
HARRISON	\$46,979	\$564,119	\$13,243	\$514,350	\$10,812	\$0	\$0	\$0	\$74,353	\$8,382	\$1,232,238
HENRY	\$381,441	\$0	\$0	\$1,326,125	\$191,928	\$548,224	\$281,269	\$16,569	\$833,693	\$332,639	\$3,911,889
HIGHLAND	\$190,714	\$450,716	\$155,463	\$1,949,756	\$253,111	\$0	\$53,983	\$29,708	\$391,831	\$95,540	\$3,570,822
HOCKING	\$340,035	\$0	\$24,741	\$1,542,381	\$280,976	\$0	\$78,947	\$18,120	\$609,626	\$121,178	\$3,016,004
HOLMES	\$336,435	\$139,428	\$1,534,569	\$2,556,534	\$82,145	\$0	\$5,418	\$95,953	\$455,716	\$125,934	\$5,332,133
HURON	\$690,106	\$0	\$573,355	\$2,976,568	\$386,035	\$0	\$443,448	\$102,064	\$752,192	\$290,923	\$6,214,690
JACKSON	\$70,717	\$202,526	\$1,127,857	\$1,050,370	\$0	\$0	\$28,670	\$27,801	\$388,391	\$73,540	\$2,969,871
JEFFERSON	\$159,326	\$391,953	\$1,975,927	\$2,529,504	\$415,231	\$3,037,510	\$183,829	\$45,372	\$692,868	\$408,290	\$9,839,809
KNOX	\$546,992	\$0	\$0	\$62,129	\$448,367	\$0	\$351,406	\$79,958	\$1,243,529	\$1,373,098	\$4,105,478
LAKE	\$1,157,768	\$1,436,748	\$2,801,330	\$16,475,499	\$961,289	\$9,339,147	\$523,385	\$298,151	\$1,630,994	\$1,700,531	\$36,324,843
LAWRENCE	\$492,567	\$1,521,675	\$1,547,241	\$2,252,364	\$134,885	\$0	\$107,610	\$27,714	\$844,540	\$182,810	\$7,111,407
LICKING	\$75,200	\$277,850	\$1,362,144	\$3,046,273	\$445,373	\$0	\$491,029	\$206,040	\$2,576,377	\$724,330	\$9,204,617
LOGAN	\$585,977	\$1,710,536	\$0	\$2,519,492	\$247,053	\$0	\$57,393	\$24,857	\$343,103	\$495,684	\$5,984,096
LORAIN	\$1,358,259	\$402,059	\$4,648,060	\$18,068,485	\$266,148	\$2,121,656	\$2,556,625	\$537,790	\$2,944,945	\$682,529	\$33,586,556
LUCAS	\$3,424,590	\$27,236	\$85,893	\$23,991,195	\$2,306,823	\$0	\$1,999,658	\$646,543	\$7,254,129	\$1,040,558	\$40,776,625
MADISON	\$551,486	\$672,682	\$358,575	\$1,224,687	\$270,074	\$0	\$0	\$0	\$1,105,127	\$297,162	\$4,479,793

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFIDD	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
MAHONING	\$166,533	\$844	\$4,200,231	\$11,732,950	\$973,406	\$0	\$75,285	\$129,525	\$2,633,639	\$483,843	\$20,396,256
MARION	\$358,557	\$81,633	\$1,447	\$3,731,170	\$283,320	\$0	\$379,556	\$0	\$725,365	\$371,550	\$5,932,598
MEDINA	\$1,537,197	\$1,008,665	\$1,649,497	\$9,597,646	\$809,782	\$0	\$731,408	\$108,113	\$2,563,581	\$829,219	\$18,835,107
MEIGS	\$40,978	\$491,255	\$324,168	\$827,345	\$0	\$0	\$200,492	\$10,337	\$175,872	\$128,128	\$2,198,576
MERCER	\$554,905	\$233,323	\$0	\$3,530,868	\$183,216	\$0	\$232,274	\$17,100	\$624,084	\$556,940	\$5,932,710
MIAMI	\$913,981	\$207,187	\$303,359	\$4,188,097	\$539,663	\$0	\$455,721	\$80,298	\$2,057,001	\$242,396	\$8,987,702
MONROE	\$46,093	\$0	\$409,864	\$892,864	\$0	\$0	\$20,309	\$2,379	\$147,218	\$77,275	\$1,596,002
MONTGOMERY	\$5,295,826	\$0	\$160,695	\$23,944,191	\$2,367,371	\$0	\$3,775,203	\$672,437	\$3,986,849	\$2,298,018	\$42,500,589
MORGAN	\$149,498	\$0	\$55	\$494,683	\$321,775	\$0	\$35,981	\$19	\$225,047	\$119,597	\$1,346,654
MORROW	\$83,141	\$0	\$0	\$1,852,461	\$0	\$0	\$98,446	\$31,576	\$360,191	\$215,903	\$2,641,718
MUSKINGUM	\$371,214	\$873,628	\$2,084,147	\$2,435,752	\$467,132	\$0	\$201,485	\$0	\$1,168,636	\$337,399	\$7,939,393
NOBLE	\$125,293	\$0	\$159,806	\$3,489	\$10,468	\$0	\$13,988	\$25,536	\$143,099	\$7,253	\$488,933
OTTAWA	\$580,674	\$0	\$0	\$1,562,060	\$194,298	\$0	\$976,281	\$47,284	\$1,119,179	\$547,162	\$5,026,938
PAULDING	\$130,620	\$0	\$0	\$805,384	\$128,855	\$0	\$13,124	\$41,541	\$116,717	\$108,697	\$1,344,938
PERRY	\$78,584	\$0	\$202,369	\$2,485,170	\$383,676	\$0	\$77,625	\$56,706	\$659,095	\$686,706	\$4,629,931
PICKAWAY	\$464,221	\$101,114	\$838,566	\$331,995	\$0	\$0	\$277,419	\$66,807	\$972,203	\$373,381	\$3,425,706
PIKE	\$613,662	\$75,720	\$701,816	\$2,093,581	\$348,207	\$0	\$210,134	\$16,796	\$405,959	\$168,345	\$4,634,221
PORTAGE	\$2,000,878	\$618,263	\$2,076,132	\$7,459,432	\$727,744	\$0	\$486,160	\$202,265	\$2,088,709	\$702,189	\$16,361,773
PREBLE	\$136,933	\$31,377	\$0	\$42,308	\$254,824	\$0	\$551,926	\$22,602	\$696,227	\$316,930	\$2,053,126
PUTNAM	\$202,529	\$0	\$0	\$2,218,603	\$100,224	\$0	\$51,783	\$1,252	\$208,013	\$145,275	\$2,927,678
RICHLAND	\$1,179,300	\$1,515,274	\$408,220	\$6,619,373	\$1,007,969	\$7,317,796	\$293,928	\$294,268	\$1,792,459	\$1,085,848	\$21,514,435
ROSS	\$633,123	\$1,137,291	\$3,750,668	\$1,115,269	\$725,584	\$0	\$198,640	\$44,350	\$1,478,891	\$372,792	\$9,456,607
SANDUSKY	\$194,176	\$282,471	\$1,365,591	\$3,226,847	\$652,670	\$0	\$145,466	\$33,611	\$905,613	\$298,598	\$7,105,043
SCIOTO	\$531,805	\$692,905	\$2,682,674	\$3,098,368	\$523,785	\$0	\$496,270	\$44,260	\$1,209,618	\$457,714	\$9,737,401
SENECA	\$559,529	\$0	\$2,291,109	\$3,969,894	\$475,955	\$0	\$219,147	\$13,456	\$987,740	\$193,208	\$8,710,038
SHELBY	\$716,997	\$3,313,823	\$11,637	\$1,998,408	\$29,016	\$0	\$271,653	\$25,367	\$822,847	\$541,555	\$7,731,304
STARK	\$1,683,044	\$2,968,731	\$6,986,639	\$17,237,750	\$1,357,464	\$0	\$654,710	\$238,327	\$4,897,486	\$2,401,728	\$38,425,878
SUMMIT	\$4,843,393	\$472,574	\$610,752	\$27,238,288	\$2,661,310	\$0	\$1,558,550	\$851,146	\$8,524,437	\$2,738,588	\$49,499,038
TRUMBULL	\$1,582,638	\$2,230,402	\$3,075,258	\$11,646,035	\$583,833	\$0	\$962,108	\$157,568	\$2,250,280	\$925,624	\$23,413,745
TUSCARAWAS	\$462,255	\$608,824	\$790,133	\$3,508,970	\$260,119	\$279,648	\$130,953	\$200,809	\$1,319,326	\$385,779	\$7,946,816
UNION	\$603,910	\$2,526,902	\$0	\$1,120,109	\$302,514	\$0	\$756,383	\$248,845	\$2,043,501	\$528,697	\$8,130,861
VAN WERT	\$347,627	\$147,670	\$14,833	\$1,067,033	\$148,425	\$0	\$25,536	\$4,871	\$459,948	\$441,093	\$2,657,035
VINTON	\$22,115	\$0	\$0	\$473,918	\$111,690	\$0	\$7,687	\$4,607	\$109,680	\$98,360	\$828,057
WARREN	\$1,505,064	\$0	\$0	\$6,933,053	\$1,668,131	\$0	\$2,388,118	\$308,810	\$2,492,568	\$778,550	\$16,074,293
WASHINGTON	\$458,609	\$750,636	\$1,170,665	\$3,172,258	\$361,520	\$0	\$217,694	\$78,769	\$792,799	\$356,765	\$7,359,715
WAYNE	\$507,812	\$429,864	\$2,307,217	\$3,032,625	\$157,661	\$0	\$204,400	\$0	\$1,295,310	\$517,067	\$8,451,956
WILLIAMS	\$412,440	\$16,939	\$50,236	\$580,882	\$220,200	\$0	\$72,642	\$18,977	\$280,870	\$279,533	\$1,932,719
WOOD	\$1,115,433	\$0	\$1,418,298	\$7,558,309	\$0	\$7,536,045	\$6,595,889	\$163,598	\$1,243,328	\$704,258	\$26,335,160
WYANDOT	\$151,670	\$287,787	\$206,404	\$1,175,967	\$0	\$0	\$194,405	\$18,134	\$291,815	\$69,617	\$2,395,800
TOTAL	\$100,705,332	\$41,606,685	\$105,704,153	\$515,422,538	\$49,569,426	\$70,162,923	\$84,383,969	\$19,315,981	\$152,952,966	\$67,913,461	\$1,207,737,434

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
ADAMS	\$244,575	\$236,006	\$1,051,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,660	\$2,072,524
ALLEN	\$1,017,438	\$1,204,348	\$8,603,170	\$0	\$322,534	\$78,597	\$0	\$67,955	\$93,483	\$0	\$0	\$1,940,777	\$11,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,910	\$13,844,219
ASHLAND	\$455,025	\$555,096	\$4,074,690	\$0	\$170,800	\$115,319	\$175	\$138,565	\$84,453	\$0	\$0	\$755,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,418	\$6,594,027
ASHTABULA	\$676,489	\$1,533,579	\$5,418,203	\$0	\$431,597	\$127,982	\$682	\$155,644	\$215,445	\$0	\$0	\$2,004,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569,755	\$11,133,465
ATHENS	\$780,497	\$621,447	\$4,274,123	\$600	\$126,455	\$109,090	\$0	\$35,848	\$65,236	\$0	\$0	\$664,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,919	\$6,893,011
AUGLAIZE	\$534,545	\$264,544	\$1,896,418	\$0	\$124,220	\$93,679	\$0	\$63,135	\$86,922	\$40,780	\$0	\$580,501	\$1,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$825,320	\$4,512,048
BELMONT	\$644,875	\$582,485	\$3,908,022	\$0	\$102,017	\$8,013	\$0	\$15,280	\$5,936	\$0	\$0	\$1,249,083	\$83,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,129,640	\$7,728,474
BROWN	\$61,664	\$49,804	\$787,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,250	\$16,450	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$157,313	\$1,130,873	
BUTLER	\$2,432,641	\$971,688	\$10,786,535	\$0	\$141,854	\$399,322	\$126,404	\$291,631	\$302,190	\$111,046	\$0	\$1,472,832	\$352,469	\$0	\$0	\$0	\$0	\$0	\$0	\$18,804	\$1,643,497	\$19,050,913	
CARROLL	\$213,584	\$498,416	\$2,575,662	\$0	\$127,129	\$29,388	\$1,149	\$8,640	\$16,181	\$0	\$0	\$440,035	\$43,909	\$5	\$3	\$0	\$2,640	\$0	\$0	\$0	\$0	\$216,884	\$4,173,624
CHAMPAIGN	\$415,226	\$200,364	\$1,309,571	\$0	\$0	\$34,260	\$3,575	\$40,120	\$32,236	\$0	\$0	\$29,357	\$10,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,842	\$2,293,371
CLARK	\$948,882	\$2,389,252	\$7,168,584	\$12,630	\$1,608,990	\$36,773	\$10,140	\$1,881,098	\$26,716	\$0	\$0	\$1,881,098	\$26,716	\$0	\$0	\$0	\$0	\$0	\$0	\$3,144	\$648,793	\$14,780,871	
CLERMONT	\$1,214,711	\$1,224,438	\$8,983,479	\$0	\$288,864	\$462,180	\$0	\$272,991	\$221,947	\$0	\$0	\$907,812	\$74,844	\$0	\$0	\$0	\$0	\$0	\$0	\$15,417	\$712,945	\$14,379,628	
CLINTON	\$303,482	\$165,270	\$1,609,535	\$0	\$29,445	\$78,212	\$900	\$56,620	\$53,306	\$0	\$0	\$70,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557,940	\$2,924,863
COLUMBIANA	\$887,244	\$649,967	\$6,825,431	\$0	\$182,016	\$176,108	\$0	\$56,235	\$53,063	\$0	\$0	\$2,050,584	\$21,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,233	\$11,218,234
COSHOCTON	\$506,168	\$164,389	\$2,929,026	\$0	\$70,854	\$121,368	\$0	\$161,533	\$189,314	\$4,446	\$0	\$196,246	\$8,105	\$0	\$0	\$0	\$0	\$0	\$0	\$643	\$550,685	\$4,902,776	
CRAWFORD	\$484,097	\$290,772	\$2,741,196	\$0	\$83,838	\$82,307	\$5,801	\$59,172	\$28,960	\$0	\$0	\$437,346	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,649	\$4,485,506
CUYAHOGA	\$8,070,477	\$14,266,821	\$99,475,011	\$0	\$1,493,946	\$3,016,538	\$1,180,164	\$1,917,471	\$1,684,981	\$948,988	\$0	\$16,943,979	\$873,736	\$142,914	\$36,537	\$313,690	\$0	\$0	\$141,885	\$119,575	\$7,740,685	\$158,367,397	
DARKE	\$303,022	\$348,714	\$2,354,755	\$0	\$16,664	\$22,496	\$0	\$7,823	\$21,740	\$2,915	\$0	\$416,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,580	\$3,837,608
DEFIANCE	\$344,760	\$385,494	\$2,449,013	\$0	\$87,982	\$179,892	\$0	\$107,625	\$68,554	\$0	\$0	\$443,892	\$18,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,842	\$4,134,843
DELAWARE	\$1,966,702	\$36,562	\$6,546,997	\$0	\$6,300	\$1,212,677	\$72,382	\$385,610	\$251,095	\$0	\$0	\$204,220	\$212,629	\$90,266	\$16,715	\$0	\$0	\$0	\$0	\$4,090	\$1,319,017	\$12,325,263	
ERIE	\$848,099	\$57,683	\$2,929,545	\$0	\$5,379	\$0	\$0	\$65,958	\$56,417	\$0	\$0	\$193,238	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784,288	\$4,944,263
FAIRFIELD	\$1,466,048	\$1,726,661	\$8,535,541	\$0	\$247,357	\$230,823	\$4,000	\$155,561	\$141,701	\$19,590	\$0	\$2,025,569	\$94,571	\$2,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735,769	\$15,385,976
FAYETTE	\$190,854	\$258,123	\$2,086,953	\$0	\$74,360	\$25,293	\$2,205	\$15,978	\$8,136	\$0	\$0	\$365,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,758	\$3,118,983
FRANKLIN	\$5,800,055	\$7,477,394	\$105,295,188	\$0	\$1,592,845	\$3,630,922	\$9,077,265	\$2,790,181	\$2,108,682	\$11,911	\$193,268	\$18,365,705	\$3,363,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,979,935	\$167,686,566
FULTON	\$479,761	\$295,473	\$1,960,780	\$0	\$50,477	\$127,934	\$0	\$110,180	\$2,184	\$0	\$0	\$494,198	\$23,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623,994	\$4,168,486
GALLIA	\$310,774	\$370,570	\$1,399,001	\$0	\$64,741	\$64,233	\$0	\$31,664	\$25,081	\$0	\$0	\$242,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,489	\$2,622,346
GEAUGA	\$823,089	\$907,747	\$5,916,929	\$600	\$492,668	\$149,694	\$981	\$72,719	\$118,311	\$34,471	\$0	\$548,670	\$143,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,742,540	\$12,951,579
GREENE	\$1,133,989	\$3,507,642	\$6,970,604	\$1,600	\$154,110	\$376,244	\$10,040	\$189,750	\$219,236	\$0	\$0	\$1,842,723	\$2,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$602,156	\$15,010,127
GUERNSEY	\$470,064	\$482,742	\$2,195,764	\$0	\$0	\$3,989	\$2,625	\$2,144	\$2,144	\$0	\$0	\$426,473	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,691	\$3,905,085
HAMILTON	\$5,729,945	\$3,000,910	\$35,649,127	\$0	\$1,059,623	\$1,080,031	\$0	\$1,035,055	\$733,713	\$0	\$0	\$6,652,477	\$300,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960,568	\$59,202,332
HANCOCK	\$970,341	\$887,752	\$6,352,582	\$1,500	\$4,871	\$166,559	\$4,778	\$99,241	\$107,060	\$0	\$0	\$370,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821	\$555,425	\$9,526,209	
HARDIN	\$193,382	\$562,448	\$2,075,556	\$0	\$119,584	\$80,885	\$0	\$85,874	\$68,310	\$0	\$0	\$497,854	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,616	\$3,864,624
HARRISON	\$232,865	\$143,406	\$630,388	\$0	\$46,355	\$5,427	\$0	\$455	\$0	\$0	\$0	\$164,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,382	\$1,232,238
HENRY	\$543,608	\$311,116	\$1,989,837	\$875	\$166,480	\$47,703	\$6,780	\$11,860	\$14,849	\$0	\$0	\$407,167	\$56,640	\$0	\$0	\$0	\$0	\$0	\$0	\$22,334	\$332,639	\$3,911,889	
HIGHLAND	\$204,477	\$396,153	\$2,080,618	\$0	\$90,699	\$440	\$0	\$315	\$0	\$0	\$0	\$702,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,540	\$3,570,822
HOCKING	\$383,368	\$246,069	\$1,907,103	\$0	\$46,129	\$5,380	\$0	\$7,103	\$8,575	\$0	\$0	\$248,525	\$41,275	\$7	\$4	\$0	\$1,279	\$9	\$0	\$0	\$0	\$121,178	\$3,016,004
HOLMES	\$615,906	\$665,081	\$2,660,345	\$0	\$134,643	\$68,794	\$0	\$69,584	\$132,506	\$0	\$0	\$857,609	\$595	\$16	\$4	\$1	\$1,114	\$0	\$0	\$0	\$0	\$125,934	\$5,332,133
HURON	\$533,712	\$439,074	\$3,812,847	\$0	\$149,099	\$171,108	\$2,290	\$57,618	\$50,840	\$0	\$0	\$706,756	\$423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,923	\$6,214,690
JACKSON	\$392,893	\$245,836	\$1,673,302	\$0	\$102,688	\$41,843	\$0	\$0	\$16,616	\$0	\$0	\$420,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641	\$73,540	\$2,969,871
JEFFERSON	\$359,942	\$807,208	\$6,608,910	\$9,445	\$449,382	\$168,436	\$5,000	\$83,799	\$70,206	\$0	\$0	\$840,229	\$28,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,290	\$9,839,809
KNOX	\$482,054	\$58,954	\$1,950,475	\$0	\$0	\$37,503	\$0	\$13,755	\$25,695	\$0	\$0	\$0	\$151,511	\$0	\$0	\$0	\$0	\$0	\$0	\$12,433	\$1,373,098	\$4,105,478	
LAKE	\$3,179,672	\$4,857,315	\$20,294,734	\$0	\$1,455,143	\$667,629	\$212,174	\$25,950	\$78,633	\$355,151	\$26,041	\$3,219,533	\$97,122	\$0	\$0	\$141,149	\$0	\$0	\$0	\$14,066	\$1,700,531	\$36,324,843	
LAWRENCE	\$700,391	\$862,695	\$4,344,460	\$0	\$150,734	\$94,444	\$56,353	\$77,175	\$34,547	\$0	\$0	\$607,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,810	\$7,111,407
LICKING	\$1,142,986	\$415,373	\$5,255,869	\$0	\$0	\$50,632	\$0	\$0	\$0	\$0	\$0	\$1,453,764	\$151,266	\$8	\$13	\$0	\$527	\$0	\$0	\$9,848	\$724,330	\$9,204,617	
LOGAN	\$316,906	\$805,407	\$3,091,450	\$0	\$196,268	\$165,572	\$80,051	\$133,629	\$15,650	\$0	\$0	\$679,248	\$4,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,684	\$5,984,096
LORAIN	\$3,027,171	\$2,380,253	\$20,397,785	\$10,450	\$1,145,810	\$411,590	\$0	\$194,287	\$132,181	\$0	\$90	\$3,406,558	\$311,086	\$0	\$0	\$0	\$1,486,766	\$0	\$0	\$0	\$0	\$682,529	\$33,586,556
LUCAS	\$3,317,359	\$3,639,284	\$27,540,638	\$0	\$159,593	\$171,131	\$0	\$152,697	\$91,902	\$0	\$0	\$4,159,921	\$398,723	\$0	\$0	\$104,820	\$0	\$0	\$0	\$0	\$0	\$1,040,558	\$40,776,625
MADISON	\$453,831	\$828,136	\$1,910,436	\$0	\$66,842	\$1,678	\$0	\$567	\$0	\$0	\$0	\$921,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,162	\$4,479,793
MAHONING	\$2,046,312	\$3,359,496	\$8,975,963	\$0	\$491,558	\$152,660	\$18,050	\$144,545	\$170,493	\$0	\$0	\$4,545,369	\$7,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$811	\$483,843	\$20,396,256
MARION	\$831,135	\$989,485	\$3,075,006	\$0	\$61,960	\$0	\$19,426	\$0	\$0	\$0	\$0	\$576,418	\$7,589	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$371,550	\$5,932,598	
MEDINA	\$2,199,953	\$1,279,475	\$11,101,852	\$0	\$318,527	\$390,503	\$0	\$277,590	\$265,785	\$0	\$0	\$2,172,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106	\$829,219	\$18,835,107	
MEIGS	\$343,588	\$234,015	\$1,036,640	\$0	\$52,182	\$0	\$0	\$0	\$6,774	\$0	\$0	\$397,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,128	\$2,198,576
MERCER	\$370,616	\$402,683	\$3,159,463	\$0	\$92,615	\$49,562	\$0	\$31,071	\$64,980	\$3,120	\$0	\$1,195,577	\$6,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556,940	\$5,932,710
MIAMI	\$1,227,271	\$1,088,714	\$4,964,018	\$0	\$208,448	\$120,213	\$0	\$163,814	\$159,023	\$0	\$0	\$813,692	\$113	\$0	\$0	\$0	\$0						

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPITE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
MORROW	\$514,754	\$271,664	\$1,311,585	\$0	\$66,260	\$96	\$0	\$2,618	\$3,815	\$0	\$0	\$254,477	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,903	\$2,641,718
MUSKINGUM	\$569,357	\$754,385	\$4,519,121	\$0	\$174,301	\$166,830	\$22,114	\$266,232	\$153,681	\$0	\$0	\$952,157	\$21,293	\$0	\$0	\$23	\$2,499	\$0	\$0	\$0	\$0	\$337,399	\$7,939,393
NOBLE	\$141,918	\$11,458	\$327,849	\$0	\$0	\$0	\$0	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,253	\$488,933
OTTAWA	\$779,051	\$183,806	\$2,444,878	\$0	\$97,235	\$13,073	\$360	\$22,022	\$24,633	\$0	\$0	\$849,609	\$65,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,162	\$5,026,938
PAULDING	\$125,520	\$116,068	\$769,771	\$0	\$8,295	\$12,389	\$0	\$11,465	\$10,322	\$0	\$0	\$182,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,697	\$1,344,938
PERRY	\$504,079	\$681,064	\$2,102,631	\$0	\$55,180	\$0	\$4,415	\$0	\$0	\$0	\$0	\$585,821	\$7,093	\$17	\$19	\$4	\$2,902	\$0	\$0	\$0	\$0	\$686,706	\$4,629,931
PICKAWAY	\$430,282	\$323,193	\$2,135,292	\$0	\$70,896	\$0	\$0	\$0	\$0	\$0	\$0	\$92,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373,381	\$3,425,706
PIKE	\$486,215	\$267,443	\$3,490,820	\$0	\$106,043	\$0	\$0	\$0	\$0	\$0	\$0	\$96,508	\$18,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,345	\$4,634,221
PORTAGE	\$1,144,805	\$1,162,597	\$9,662,785	\$0	\$370,632	\$279,302	\$116,050	\$273,551	\$405,833	\$0	\$0	\$2,215,823	\$15,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,795	\$702,189	\$16,361,773
PREBLE	\$424,934	\$28,379	\$1,207,192	\$0	\$32,599	\$15,547	\$0	\$9,967	\$9,810	\$0	\$0	\$0	\$7,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,930	\$2,053,126
PUTNAM	\$351,463	\$475,367	\$1,414,079	\$0	\$19,198	\$23,792	\$0	\$7,344	\$5,594	\$0	\$0	\$485,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,275	\$2,927,678
RICHLAND	\$2,331,907	\$2,838,822	\$11,515,708	\$18,000	\$1,282,880	\$309,839	\$36,050	\$296,703	\$308,079	\$0	\$0	\$1,446,960	\$20,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,524	\$1,085,848	\$21,514,435
ROSS	\$1,072,733	\$535,121	\$6,093,269	\$0	\$163,284	\$423,404	\$0	\$377,310	\$219,103	\$0	\$0	\$199,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372,792	\$9,456,607
SANDUSKY	\$817,769	\$756,032	\$4,071,778	\$0	\$74,616	\$79,063	\$5,620	\$72,684	\$111,067	\$0	\$0	\$817,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,598	\$7,105,043
SCIOTO	\$873,821	\$958,817	\$5,580,655	\$0	\$159,246	\$81,722	\$0	\$99,714	\$69,541	\$0	\$0	\$1,456,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457,714	\$9,737,401
SENECA	\$825,208	\$710,083	\$5,236,512	\$0	\$118,924	\$167,871	\$7,520	\$70,178	\$78,477	\$0	\$0	\$1,286,599	\$15,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,208	\$8,710,038
SHELBY	\$634,159	\$501,699	\$4,081,145	\$0	\$123,340	\$431,468	\$0	\$246,359	\$278,736	\$0	\$0	\$892,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541,555	\$7,731,304
STARK	\$3,779,538	\$2,152,177	\$22,857,647	\$0	\$875,687	\$688,695	\$0	\$648,507	\$507,339	\$0	\$0	\$4,478,878	\$28,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,847	\$2,401,728	\$38,425,878
SUMMIT	\$6,010,041	\$3,459,941	\$28,288,925	\$0	\$478,136	\$388,152	\$0	\$159,129	\$309,405	\$0	\$0	\$7,407,644	\$259,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,738,588	\$49,499,038
TRUMBULL	\$1,535,431	\$1,824,348	\$13,735,032	\$0	\$478,840	\$405,724	\$16,300	\$263,961	\$229,215	\$0	\$0	\$3,999,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925,624	\$23,413,745
TUSCARAWAS	\$1,219,994	\$815,873	\$3,714,877	\$0	\$102,990	\$129,496	\$5,200	\$101,879	\$54,318	\$0	\$0	\$1,333,101	\$80,138	\$0	\$1	\$3	\$3,166	\$0	\$0	\$0	\$0	\$385,779	\$7,946,816
UNION	\$1,127,108	\$482,558	\$4,665,822	\$0	\$75,062	\$168,751	\$19,428	\$203,362	\$136,969	\$0	\$0	\$722,380	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$528,697	\$8,130,861
VAN WERT	\$144,161	\$258,280	\$1,360,634	\$0	\$20,714	\$21,010	\$35	\$43,196	\$23,380	\$0	\$0	\$339,059	\$5,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,093	\$2,657,035
VINTON	\$31,834	\$8,402	\$488,009	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$200,587	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,360	\$828,057
WARREN	\$1,951,292	\$1,055,135	\$10,486,914	\$0	\$407,723	\$317,047	\$0	\$150,756	\$198,439	\$0	\$0	\$693,502	\$34,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$778,550	\$16,074,293
WASHINGTON	\$431,271	\$674,438	\$4,668,706	\$0	\$108,442	\$214,515	\$5,714	\$109,214	\$103,822	\$0	\$0	\$686,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,765	\$7,359,715
WAYNE	\$721,578	\$486,680	\$3,909,647	\$0	\$146,559	\$196,639	\$40,476	\$111,534	\$229,596	\$0	\$0	\$2,076,005	\$16,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517,067	\$8,451,956
WILLIAMS	\$294,696	\$100,745	\$983,439	\$0	\$3,509	\$43,606	\$0	\$41,097	\$35,226	\$0	\$0	\$146,978	\$3,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$279,533	\$1,932,719
WOOD	\$1,926,031	\$3,171,422	\$18,452,878	\$0	\$507,777	\$138,699	\$0	\$437,796	\$63,833	\$0	\$0	\$921,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,166	\$704,258	\$26,335,160
WYANDOT	\$474,538	\$296,123	\$1,161,178	\$0	\$12,420	\$28,505	\$650	\$41,328	\$34,755	\$1,519	\$0	\$262,276	\$12,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,617	\$2,395,800
TOTAL	\$98,380,336	\$100,684,781	\$713,910,489	\$55,700	\$21,698,499	\$20,788,195	\$11,319,049	\$14,346,483	\$12,415,272	\$1,533,936	\$219,400	\$133,575,055	\$8,096,475	\$236,018	\$53,306	\$559,690	\$1,501,630	\$311	\$141,885	\$307,464	\$67,913,461	\$1,207,737,434	

Section XII

Individuals Served

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	23	9	39	84	155
ALLEN	101	23	160	463	747
ASHLAND	35	112	148	174	469
ASHTABULA	32	28	161	293	514
ATHENS	51	68	166	280	565
AUGLAIZE	55	141	114	179	489
BELMONT	32	34	117	332	515
BROWN	19	59	124	166	368
BUTLER	412	304	840	1,156	2,712
CARROLL	8	40	58	148	254
CHAMPAIGN	13	13	116	115	257
CLARK	75	114	365	608	1,162
CLERMONT	115	281	783	801	1,980
CLINTON	77	6	63	126	272
COLUMBIANA	43	75	239	408	765
COSHOCTON	18	32	99	217	366
CRAWFORD	25	46	84	170	325
CUYAHOGA	1,080	561	2,643	4,815	9,099
DARKE	53	21	135	183	392
DEFIANCE	6	35	93	116	250
DELAWARE	346	444	1,130	508	2,428
ERIE	94	77	190	311	672
FAIRFIELD	126	113	376	436	1,051
FAYETTE	30	57	74	112	273
FRANKLIN	1,009	961	5,407	5,788	13,165
FULTON	44	22	79	145	290
GALLIA	11	30	58	118	217
GEAUGA	78	30	280	372	760
GREENE	294	57	172	343	866
GUERNSEY	30	26	80	127	263
HAMILTON	638	79	1,549	3,453	5,719
HANCOCK	90	31	129	290	540
HARDIN	9	50	114	112	285
HARRISON	11	30	51	45	137
HENRY	30	36	105	203	374
HIGHLAND	16	20	67	150	253
HOCKING	19	17	78	141	255
HOLMES	20	28	69	138	255
HURON	138	91	160	199	588
JACKSON	12	17	54	106	189
JEFFERSON	14	17	87	220	338
KNOX	29	45	173	292	539
LAKE	82	222	670	941	1,915
LAWRENCE	57	94	123	269	543
LICKING	63	124	544	614	1,345

*Based on active client count on 12/31/15

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
LOGAN	40	118	119	170	447
LORAIN	150	122	466	945	1,683
LUCAS	126	591	2,244	2,335	5,296
MADISON	23	62	174	208	467
MAHONING	3	21	328	916	1,268
MARION		6	89	277	372
MEDINA	182	84	386	488	1,140
MEIGS	8	15	39	78	140
MERCER	33	44	85	188	350
MIAMI	112	89	230	498	929
MONROE	7	8	20	58	93
MONTGOMERY	545	374	911	1,623	3,453
MORGAN	7	15	44	68	134
MORROW	26	50	121	114	311
MUSKINGUM	66	19	94	226	405
NOBLE	24	8	36	34	102
OTTAWA	5	29	115	268	417
PAULDING	4	14	26	85	129
PERRY	23	21	126	226	396
PICKAWAY	44	58	124	159	385
PIKE	28	16	105	192	341
PORTAGE	142	65	297	456	960
PREBLE	14	18	122	220	374
PUTNAM	3	31	29	149	212
RICHLAND	101	81	268	591	1,041
ROSS	10	44	216	325	595
SANDUSKY	17	63	212	330	622
SCIOTO	74	136	200	334	744
SENECA	51	13	84	250	398
SHELBY	48	208	143	159	558
STARK	225	262	930	2,042	3,459
SUMMIT	73	297	944	2,195	3,509
TRUMBULL	69	68	271	609	1,017
TUSCARAWAS	38	63	118	286	505
UNION	21	113	257	193	584
VAN WERT	30	23	56	180	289
VINTON	4	6	37	56	103
WARREN	318	403	557	634	1,912
WASHINGTON	52	50	141	227	470
WAYNE	94	29	179	382	684
WILLIAMS	50	63	104	136	353
WOOD	70	64	292	439	865
WYANDOT	13	31	81	119	244
TOTAL	8,536	8,615	29,786	45,735	92,672

*Based on active client count on 12/31/15

**Prepared by the Division of Fiscal
Administration**

Questions?

Report-Coordinator@list.dodd.ohio.gov

County Board Rate Summary

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
ADAMS	\$47.55	\$37.83	\$86.41	\$164.14						\$18.09	\$22.80
ALLEN	\$56.70	\$44.83	\$104.19	\$199.17	\$666.10	\$499.57				\$43.16	\$22.01
ASHLAND	\$72.22	\$55.57	\$138.85	\$272.11						\$31.04	\$26.54
ASHTABULA	\$46.43	\$38.16	\$79.51	\$145.67	\$117.28		\$234.56		\$60.35	\$34.79	\$40.45
ATHENS	\$75.16	\$59.62	\$137.33	\$261.67					\$45.18	\$34.92	\$24.61
AUGLAIZE	\$46.69	\$36.29	\$88.29	\$171.48	\$75.13				\$164.54	\$26.61	\$57.77
BELMONT	\$9.36		\$18.72	\$37.45	\$31.86				\$15.60	\$32.61	\$39.12
BROWN	\$39.04		\$78.07	\$156.14	\$15.45					\$19.51	\$18.72
BUTLER	\$55.44		\$107.55	\$211.76	\$37.37				\$26.28	\$55.17	\$23.59
CARROLL	\$66.65		\$117.66	\$219.68	\$86.52				\$51.70	\$40.87	\$29.74
CHAMPAIGN	\$40.62		\$81.25	\$162.49						\$40.18	\$36.10
CLARK	\$68.65		\$112.72	\$200.86					\$713.48	\$28.09	\$22.91
CLERMONT	\$75.82		\$127.45	\$230.70	\$85.67				\$108.37	\$23.72	\$36.58
CLINTON	\$51.54		\$103.09						\$11.73	\$21.76	\$23.29
COLUMBIANA	\$65.97	\$51.53	\$123.72	\$239.22						\$27.94	\$22.80
COSHOCTON									\$1,220.16		\$32.84
CRAWFORD	\$56.93	\$44.75	\$105.66	\$203.11						\$15.32	\$23.06
CUYAHOGA	\$57.17		\$101.93	\$191.45	\$100.70	\$75.78	\$200.39	\$399.76	\$19.09	\$35.29	\$27.30
DARKE	\$57.01		\$104.26	\$198.76	\$31.89					\$30.40	\$17.71
DEFIANCE	\$39.65	\$30.71	\$75.38	\$146.86						\$21.62	\$22.16
DELAWARE											\$27.48
ERIE										\$34.93	\$26.54
FAIRFIELD	\$63.90		\$109.23	\$199.89	\$156.48		\$303.45		\$214.10	\$29.45	\$31.20
FAYETTE	\$43.53	\$36.26	\$72.63	\$130.84	\$106.79	\$80.79	\$210.80			\$14.83	\$26.44
FRANKLIN	\$68.15		\$128.44	\$249.02	\$87.12		\$168.46	\$331.13	\$27.23	\$39.36	\$27.01
FULTON	\$63.29		\$106.00	\$191.43					\$11.56	\$20.34	\$36.43
GALLIA	\$49.55	\$39.73	\$88.82	\$167.37						\$14.20	\$21.48
GEAUGA	\$40.67			\$162.67	\$42.11				\$29.38	\$23.11	\$34.08
GREENE	\$64.93		\$129.85	\$259.71					\$171.19	\$27.47	\$53.14
GUERNSEY	\$102.60	\$84.16	\$176.34	\$323.82	\$38.33	\$28.76			\$7.13	\$52.06	\$18.73
HAMILTON	\$59.43		\$107.49	\$203.62	\$40.54				\$17.60	\$32.24	\$24.73
HANCOCK	\$49.18	\$39.57	\$87.62	\$164.49					\$55.80	\$19.19	\$20.23

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
HARDIN	\$67.80	\$57.06	\$110.78	\$196.74						\$19.08	\$23.31
HARRISON	\$51.31		\$94.97		\$35.31					\$23.02	\$22.51
HENRY	\$50.85		\$86.36	\$157.39	\$133.35				\$39.26	\$22.78	\$26.32
HIGHLAND	\$73.54	\$59.83	\$128.36	\$238.00						\$31.90	\$21.35
HOCKING	\$71.62		\$119.59	\$215.52						\$19.76	\$27.30
HOLMES	\$54.81	\$45.03	\$93.92	\$172.14						\$22.41	\$22.74
HURON	\$55.63		\$99.79	\$188.09					\$69.91	\$19.50	\$22.57
JACKSON	\$72.21		\$119.46	\$213.97	\$28.41					\$24.52	\$34.26
JEFFERSON	\$56.12		\$104.15	\$200.21	\$30.08				\$80.22	\$15.79	\$33.23
KNOX											\$25.76
LAKE	\$104.26	\$83.58	\$187.00	\$352.49	\$112.76				\$129.58	\$34.86	\$45.11
LAWRENCE	\$36.08	\$29.32	\$63.09	\$117.11					\$49.77	\$11.91	\$23.88
LICKING	\$111.37		\$209.05	\$404.41	\$56.23					\$27.98	\$25.42
LOGAN	\$46.68	\$37.90	\$81.79	\$152.00						\$20.85	\$14.67
LORAIN	\$56.24		\$105.05	\$202.66	\$80.57		\$160.06	\$319.04	\$318.22	\$17.37	\$22.06
LUCAS	\$84.93		\$147.53	\$272.73	\$60.15		\$120.31		\$71.63	\$41.53	\$26.78
MADISON		\$377.46								\$31.03	\$38.18
MAHONING	\$51.08		\$92.40	\$175.06	\$1.89					\$40.14	\$29.70
MARION	\$56.48	\$46.51	\$96.34	\$176.07					\$256.48	\$20.52	\$19.54
MEDINA	\$76.68		\$144.06	\$278.83	\$1,134.09				\$59.30	\$34.34	\$32.04
MEIGS	\$51.54		\$90.75	\$169.17						\$24.56	\$53.13
MERCER	\$64.71		\$116.39	\$219.75	\$70.82				\$101.06	\$26.78	\$28.14
MIAMI	\$66.63		\$126.57	\$246.43	\$0.00				\$0.00	\$23.34	\$23.03
MONROE	\$58.48	\$45.72	\$109.51	\$211.59						\$26.41	\$22.96
MONTGOMERY	\$57.69		\$100.31	\$185.54	\$74.34		\$146.61		\$542.29	\$26.22	\$18.89
MORGAN	\$134.48	\$112.42	\$222.70	\$399.15					\$150.79	\$10.63	\$26.22
MORROW	\$67.65		\$115.62	\$211.55	\$30.19					\$19.06	\$27.25
MUSKINGUM	\$48.85		\$87.96	\$166.19						\$24.12	\$22.09
NOBLE											\$37.18
OTTAWA	\$69.99	\$52.49	\$139.99	\$279.97	\$37.01				\$25.46	\$44.85	\$43.17
PAULDING	\$59.05		\$103.34	\$191.93						\$20.07	\$34.12
PERRY	\$75.54	\$61.66	\$131.03	\$242.03						\$28.11	\$18.42
PICKAWAY	\$27.63	\$20.72	\$55.26	\$110.51	\$46.38	\$34.79		\$185.54		\$15.85	\$39.70
PIKE	\$87.54	\$67.51	\$167.64	\$327.84					\$95.84	\$4.98	\$18.76

Reflects unaudited CY2015 Operating Expenditure and Revenue reports as filed.

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
PORTAGE	\$85.11		\$157.57	\$302.48					\$59.20	\$49.04	\$35.93
PREBLE											\$45.47
PUTNAM	\$45.58		\$77.98	\$142.76						\$21.04	\$17.32
RICHLAND	\$38.24		\$66.54	\$123.13	\$67.50				\$11.11	\$16.45	\$22.59
ROSS	\$62.02		\$124.03	\$248.06	\$192.20				\$62.20	\$8.47	\$20.15
SANDUSKY	\$50.22	\$39.89	\$91.56	\$174.22	\$138.75	\$105.32				\$20.38	\$19.77
SCIOTO	\$45.23		\$85.23	\$165.23	\$14.24				\$81.76	\$28.81	\$27.55
SENECA	\$53.00		\$100.19	\$194.58						\$21.17	\$32.07
SHELBY	\$64.38		\$107.19	\$192.82						\$24.99	\$41.58
STARK	\$66.78	\$53.35	\$120.50	\$227.94	\$80.82	\$60.74	\$161.11	\$321.70	\$311.57	\$29.43	\$24.95
SUMMIT	\$72.87		\$128.97	\$241.17	\$143.52		\$287.04		\$335.87	\$37.74	\$29.61
TRUMBULL	\$60.51	\$47.02	\$114.48	\$222.42	\$278.06	\$208.54	\$556.12		\$38.88	\$38.73	\$24.71
TUSCARAWAS	\$51.19	\$42.17	\$87.25	\$159.36					\$15.74	\$42.94	\$37.60
UNION									\$71.56		\$45.88
VAN WERT	\$70.81		\$130.28	\$249.22						\$16.27	\$36.31
VINTON	\$35.51		\$71.03	\$142.05	\$5.44					\$19.80	\$18.12
WARREN	\$86.69		\$154.39	\$289.78	\$41.74		\$83.08		\$54.11	\$63.21	\$19.83
WASHINGTON	\$52.38		\$95.42	\$181.51	\$55.90				\$9.43	\$14.49	\$23.17
WAYNE	\$46.39	\$34.85	\$92.57	\$184.92	\$38.85	\$29.31			\$42.93	\$34.72	\$25.61
WILLIAMS	\$103.70		\$207.40	\$414.80						\$63.35	\$14.47
WOOD	\$55.04		\$102.72	\$198.08	\$215.27		\$428.40		\$344.40	\$36.88	\$23.21
WYANDOT	\$68.75		\$120.36	\$223.57						\$17.90	\$22.75

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