

Year End Scorecard

Governor Kasich's 2016-17 Executive Budget made an historic investment in Ohioans with developmental disabilities with nearly \$300 million new dollars, the largest increase in state funding in the Department's history, that funded 3,000 new waivers.

The Department has been reporting progress on the initiatives outlined in the budget quarterly. This fourth installment of the series reflects cumulative data for State Fiscal Year 2016, July 1, 2015 to June 30, 2016.

State Fiscal Year 2016
Quarters (Q)

Q1 July 1 to
September 30, 2015

Q2 October 1 to
December 31, 2015

Q3 January 1 to
March 30, 2016

Q4 April 1 to
June 30, 2016

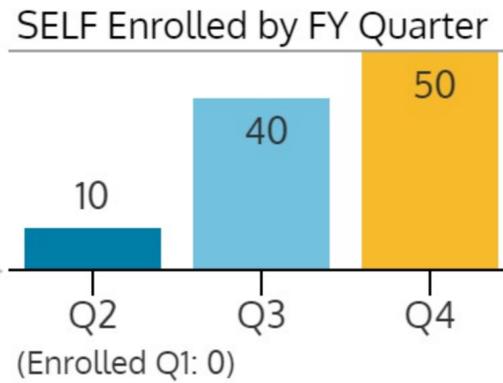
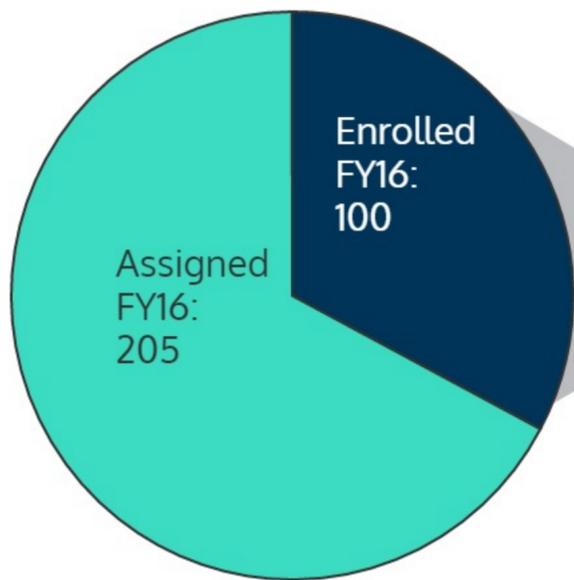
Addressing the Waiting List

Of the 3,000 new waivers funded by Governor Kasich's 2016-17 Executive Budget, 1,800 waivers were designated to address the needs of people on the Waiting List. These new state funded waivers supplement the ongoing efforts of County Boards of Developmental Disabilities.

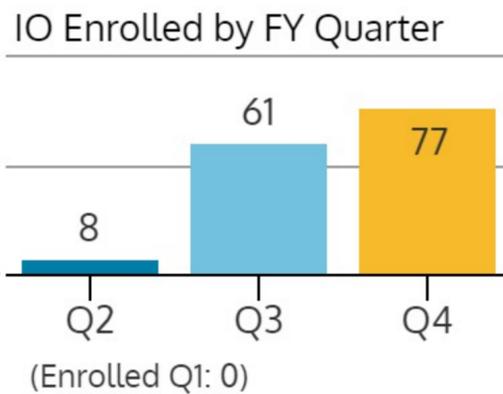
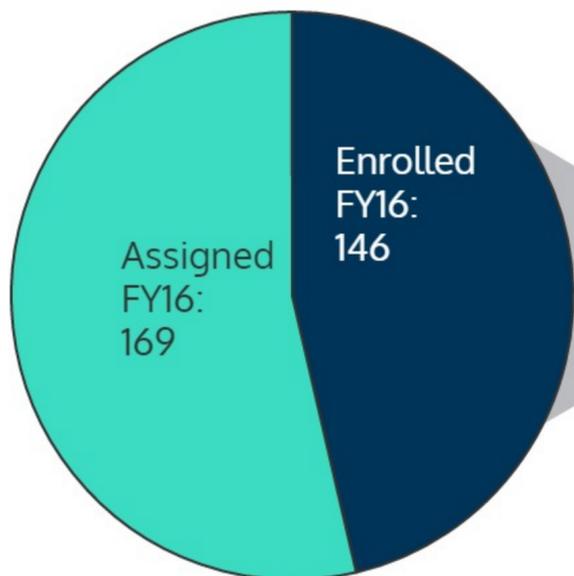
Once a person is assigned a waiver, their County Board may begin working with them to find housing and set up providers. When the person begins receiving services, the waiver status changes to enrolled. The length of time from assigned to enrolled varies by person and services requested.

New State-Funded Waivers Accessed

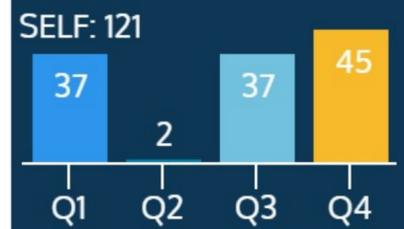
SELF



IO



New County-Funded Waivers Enrolled FY16



Waiver Enrollment

Median IO Waiver Enrollment

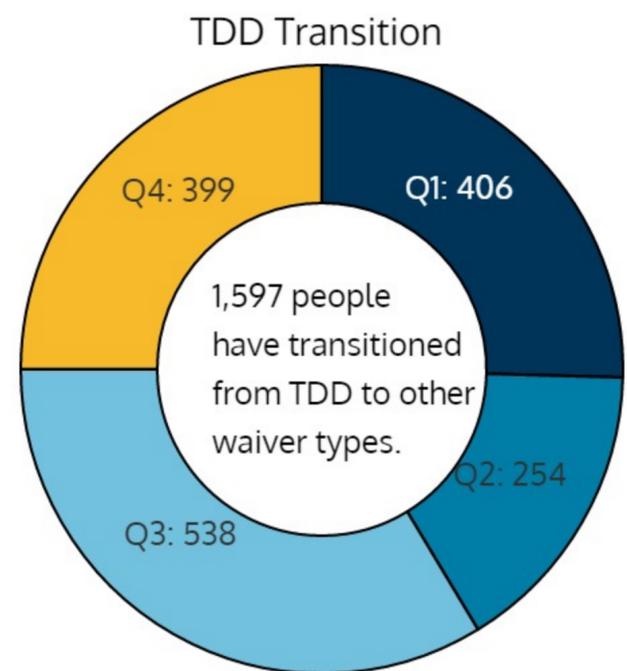
In working toward higher waiver penetration rates, the Department asked that all county boards reach a median waiver penetration rate (16.42 waivers (IO/SELF and TDD) per 10,000 in county population).

44 counties were at the median in Q1. One additional county met that mark in Q2. Q3 and Q4 each saw two more counties meet the median, bringing the total to 49 counties or 63% of the total goal of 77 counties.

Phasing-Out TDD Waiver

As TDD waivers are set to phase out in 2017, the Department continues to support people in accessing different types of waivers to meet their needs.

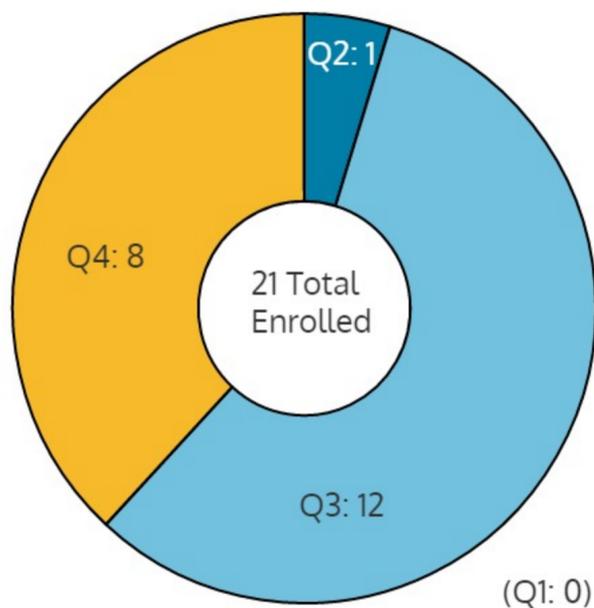
Ohio Shared Living, funded through the IO Waiver, is one option that the Department looks forward to expanding.



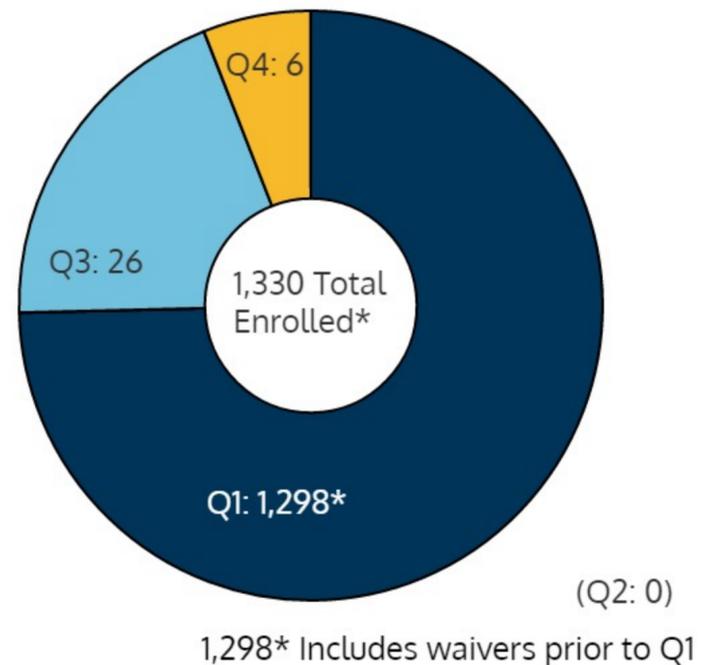
Ohio Shared Living

One of the ways that people can live in their community and access 24/7 support is through Ohio Shared Living. Efforts by the Department are underway to expand this service model across the state. The data below represents those enrolled in the Ohio Shared Living program through the State or County-Funded IO waivers.

State-Funded IO Waiver



County-Funded or Other



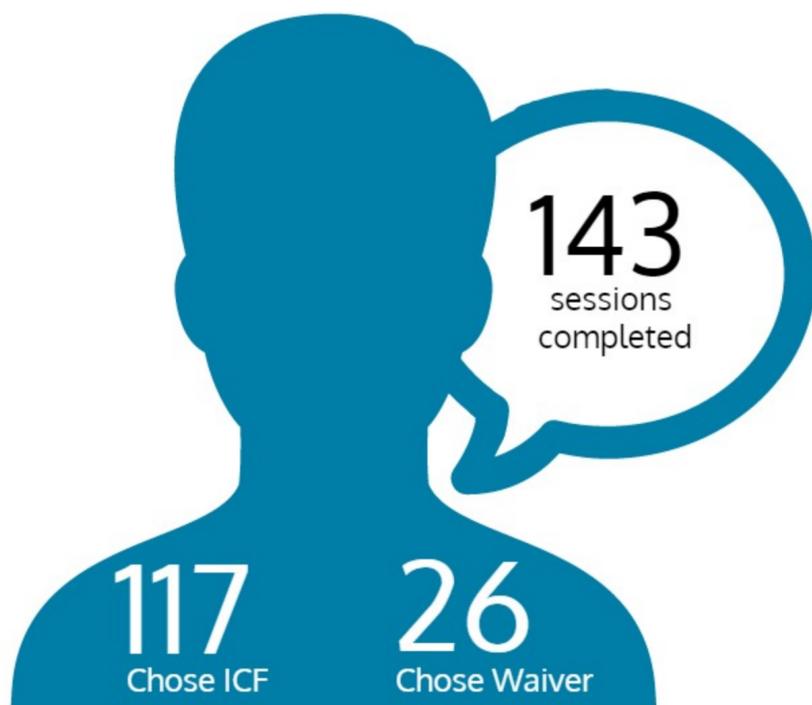
Building on previous efforts to expand Ohio Shared Living, FY2016 waivers accessed brings the total number of people participating in the program to 1,351.

Supporting Informed Decisions

Of the 3,000 new waivers made available in FY 2016, 1,136 waivers were made available to people who have complex needs (diversion waivers) and to people interested in moving out of an ICF (exit waivers).

Pre-Admissions Counseling

Pre-admissions counseling takes place when a person applies for admission to a large ICF (with 9 or more beds). The goal of pre-admissions counseling is to ensure that people are aware of their options for support both through a waiver or at an ICF.



In FY 2016, 143 people seeking admissions into a large ICF completed a pre-admission counseling session with staff from their local County Board.

Of those, 117 chose to move forward with the ICF for admission.

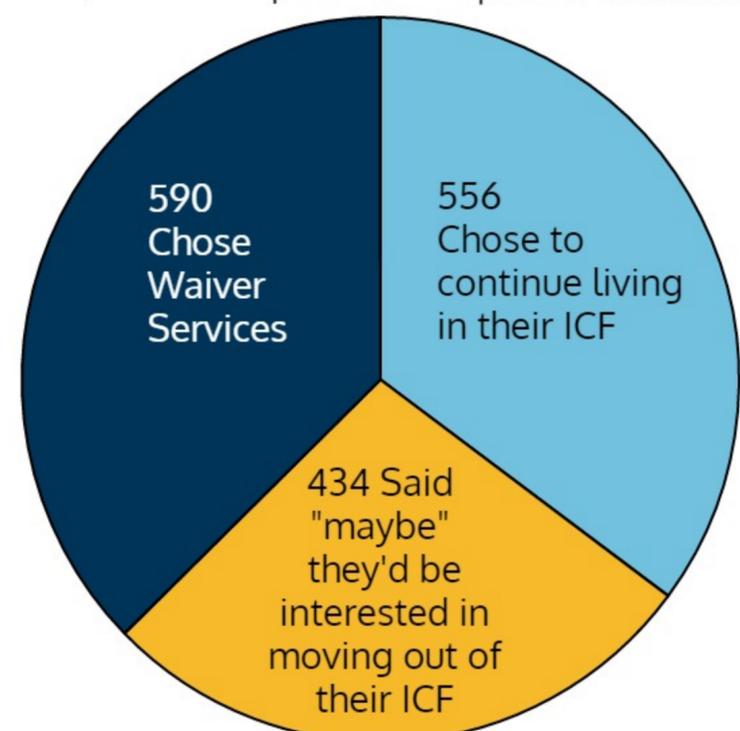
26 chose to forgo ICF admission and applied for a waiver.

Options Counseling

Options Counseling is available for people thinking about moving out of an ICF who are interested in learning more about available waiver services.



Of 1,580 Participants in Options Counseling

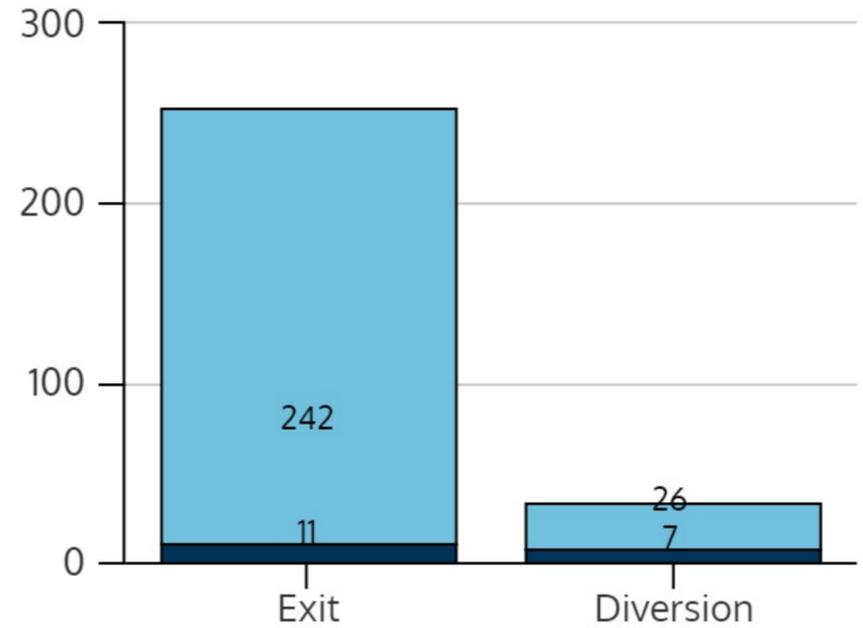


Exit and Diversion Waivers

People who live in ICFs may either request a waiver upon completion of options counseling, or they may simply contact DODD directly to request one without participating in options counseling.

To date, 590 people have indicated an interest in enrolling in a waiver. Waivers have already been assigned to 242 of these people, meaning they are in the early stages of enrollment. 11 people have already enrolled.

Assigned
Enrolled



Increase support for people with complex needs

Access to services that can support people with complex needs outside of a facility means a wider array of options available. FY16 Q1 through Q3 saw 35 people access the state-funded behavioral support add-on created to support providers working with people who have complex needs. Q4 brings an additional 73 participants, bringing the total to 108 for FY16.

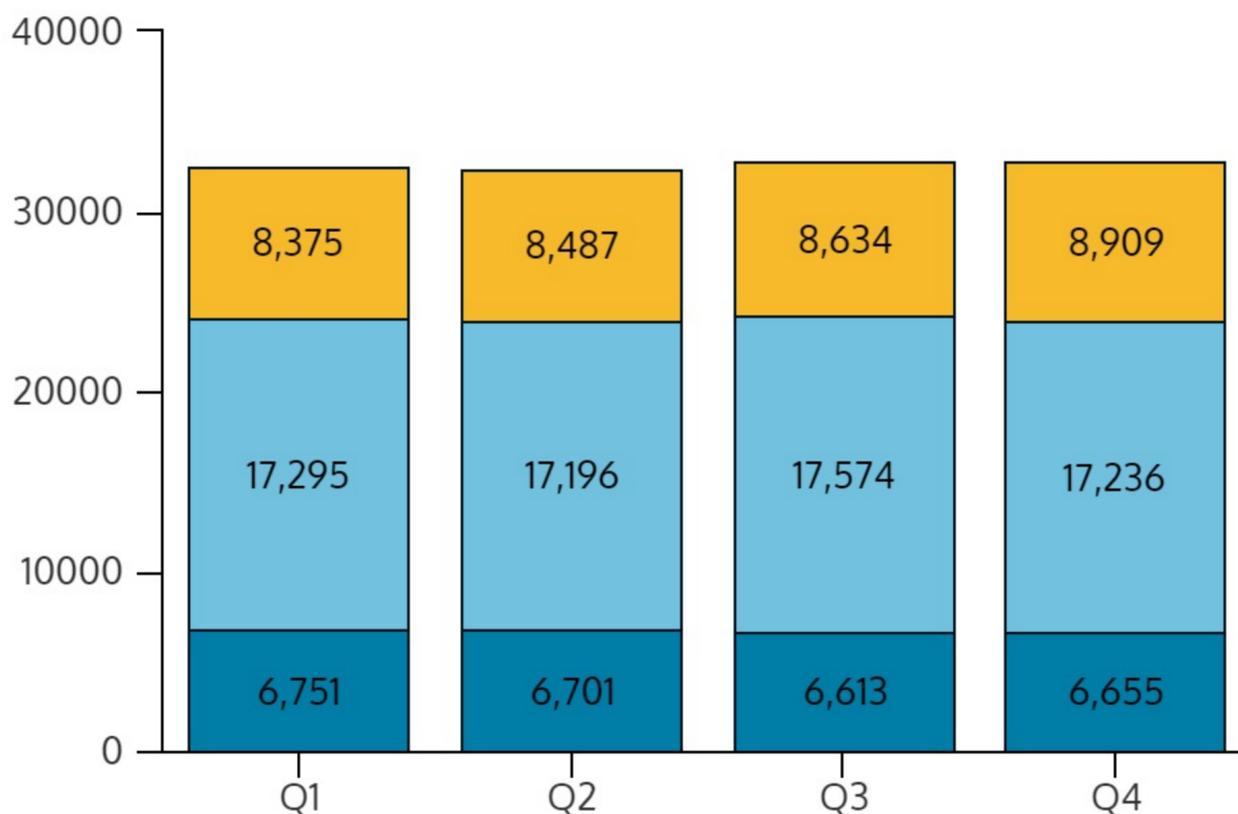
Rent Subsidies

Another way the Department helps to support people moving from an ICF is with a Rental Assistance Program, new in FY2016. A total of \$38,844 was used to provide subsidies to 43 people.

Promoting Community Employment

In 2012, Governor Kasich signed Executive Order 2012-05K, establishing community employment as the priority and preferred outcome of working age adults in Ohio. This formalized Ohio's decades-long effort to support people in community jobs. Since that time, Ohio has seen an 24% increase in Community Employment. For percentage of integrated employment by county, see page 6.

Integrated Employment Facility-Based Work Supports
Facility-Based Day Supports



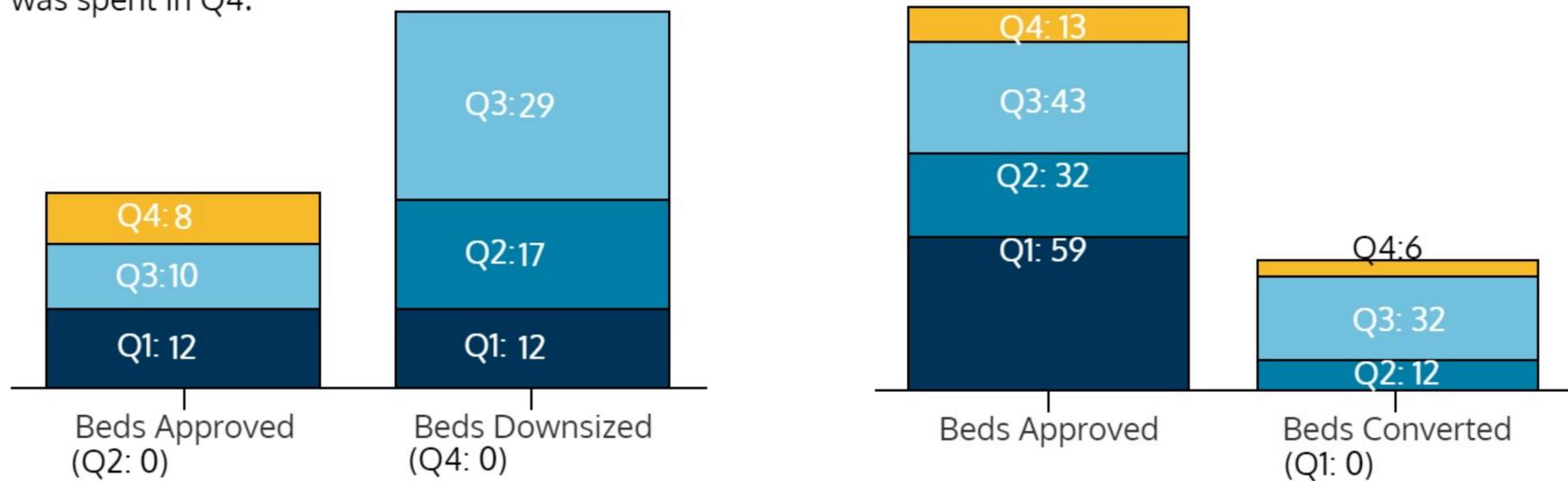
People participating in Integrated Employment work an average of 19 hours per week and earn on average \$8.73 per hour.

Downsizing Efforts

ICF Downsizing and Conversion

The Department's efforts at providing financial support to ICFs for downsizing and conversion to increase space and privacy are a part of the Grand Bargain of 2013.

Since downsizing and conversion efforts began, 613 beds have been approved for downsizing and 106 have been downsized. 459 beds have been approved for conversion and 211 were converted during that same time. No money was spent to purchase beds from ICFs in Q1, through Q3, however \$30,000 was spent in Q4.



CMS Transition Plan

In January of 2014, the federal Centers for Medicare & Medicaid Services (CMS) issued guidance that outlined settings in which waiver services can be provided. CMS also reminded states that the same entity may not provide both case management and waiver service delivery.

Ohio's State Transition Plan was the third nationwide to receive CMS approval, June 2016.

Conflict of Interest

Efforts of the Department include supporting County Boards in transitioning away from providing waiver services. Claims data (right) is for Q2 FY2015 (dates of service between October 1, 2014, and December 31, 2014). Percentages may change as claims continue to be paid.

This data includes service codes that fall under the service categories of Adult Day Services (Vocational Habilitation, Adult Day, Enclave, and Community).

County	% of Adult Day Waiver Services county provides	County	% of Adult Day Waiver Services county provides	County	% of Adult Day Waiver Services county provides
Adams	97.71%	Hamilton	27.12%	Noble	14.82%
Allen	61.68%	Hancock	30.45%	Ottawa	0.00%
Ashland	62.33%	Hardin	65.09%	Paulding	70.16%
Ashtabula	59.32%	Harrison	68.60%	Perry	55.07%
Athens	40.21%	Henry	24.16%	Pickaway	0.00%
Auglaize	30.15%	Highland	89.95%	Pike	82.49%
Belmont	0.00%	Hocking	64.11%	Portage	52.76%
Brown	0.00%	Holmes	89.72%	Preble	0.00%
Butler	24.35%	Huron	91.38%	Putnam	85.11%
Carroll	34.68%	Jackson	57.67%	Richland	68.47%
Champaign	60.38%	Jefferson	74.06%	Ross	0.29%
Clark	13.88%	Knox	0.00%	Sandusky	81.48%
Clermont	10.98%	Lake	61.58%	Scioto	70.47%
Clinton	1.44%	Lawrence	100.00%	Seneca	67.49%
Columbiana	62.28%	Licking	1.49%	Shelby	67.50%
Coshocton	0.16%	Logan	85.33%	Stark	44.70%
Crawford	100.00%	Lorain	74.62%	Summit	31.97%
Cuyahoga	55.13%	Lucas	41.46%	Trumbull	64.73%
Darke	82.92%	Madison	0.00%	Tuscarawas	58.23%
Defiance	64.33%	Mahoning	50.32%	Union	12.35%
Delaware	0.00%	Marion	97.90%	Van Wert	89.05%
Erie	0.00%	Medina	71.75%	Vinton	52.59%
Fairfield	64.42%	Meigs	87.04%	Warren	61.52%
Fayette	80.20%	Mercer	71.05%	Washington	74.34%
Franklin	58.56%	Miami	46.22%	Wayne	3.57%
Fulton	61.43%	Monroe	97.21%	Williams	84.22%
Gallia	85.45%	Montgomery	66.33%	Wood	55.39%
Geauga	0.00%	Morgan	78.72%	Wyandot	89.16%
Greene	69.69%	Morrow	94.24%		
Guernsey	66.90%	Muskingum	65.92%	Overall	46.29%

**Percentage of Total Adults Served in Integrated Employment Services as of
June 30, 2016**

County	Percentage	County	Percentage	County	Percentage
Adams	4%	Hamilton	20.15%	Noble	31.03%
Allen	37%	Hancock	33.58%	Ottawa	19.03%
Ashland	11%	Hardin	14.74%	Paulding	15.58%
Ashtabula	24%	Harrison	46.88%	Perry	11.49%
Athens	35%	Henry	35.29%	Pickaway	30.48%
Auglaize	26%	Highland	8.16%	Pike	10.10%
Belmont	23%	Hocking	17.48%	Portage	17.86%
Brown	16%	Holmes	4.31%	Preble	40.97%
Butler	41%	Huron	35.19%	Putnam	14.39%
Carroll	14%	Jackson	15.38%	Richland	26.01%
Champaign	28%	Jefferson	11.49%	Ross	19.28%
Clark	13%	Knox	28.79%	Sandusky	26.95%
Clermont	37%	Lake	19.26%	Scioto	38.42%
Clinton	19%	Lawrence	14.56%	Seneca	20.09%
Columbiana	5%	Licking	28.34%	Shelby	23.31%
Coshocton	8%	Logan	27.94%	Stark	28.28%
Crawford	27%	Lorain	34.78%	Summit	24.73%
Cuyahoga	24%	Lucas	24.61%	Trumbull	9.05%
Darke	34%	Madison	21.17%	Tuscarawas	16.11%
Defiance	12%	Mahoning	15.87%	Union	58.39%
Delaware	6%	Marion	22.05%	Van Wert	13.87%
Erie	20%	Medina	53.19%	Vinton	6.38%
Fairfield	27%	Meigs	8.06%	Warren	21.24%
Fayette	41%	Mercer	52.20%	Washington	39.69%
Franklin	41%	Miami	21.71%	Wayne	10.80%
Fulton	19%	Monroe	23.91%	Williams	37.93%
Gallia	4%	Montgomery	23.74%	Wood	54.38%
Geauga	32%	Morgan	30.43%	Wyandot	33.33%
Greene	19%	Morrow	2.56%		
Guernsey	13%	Muskingum	50.57%	State	25.00%